

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending September 30, 2014

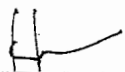
BAR No. 1

Department : The Judiciary  
Agency : Supreme Court and Lower Courts of the Philippines  
Operating Unit :  
Organization Code (UACS) : 29 002 00 00000

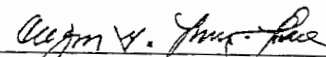
x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30, 2014 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
MFO 1	3 01 00 0000													
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000													
No. of resolution/decisions														
Supreme Court	3 01 01 0001	1,220	1,220	1,220	1,219	4,879	1,290	1,293			2,583	2,296		
Disposition Rate						98.45%								
Regional Trial Courts (RTC)	3 01 01 0002	36,165	36,165	36,165	36,166	144,661	10,897	13,245	6,405		30,547	114,114		
Disposition Rate						32.00%	3.39%	4.00%	2.00%					
Metropolitan Trial Courts (MeTC)	3 01 01 0003	19,402	19,402	19,402	19,403	77,609	6,298	4,896	3,539		14,733	62,876		
Disposition Rate						51.00%	8.42%	7.00%	5.00%					
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	16,551	16,551	16,552	16,552	66,206	2,203	3,971	1,625		7,799	58,407		
Disposition Rate						50.00%	3.51%	6.00%	3.00%					
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	5,591	5,591	5,592	5,592	22,366	1,286	1,433	891		3,610	18,756		
Disposition Rate						48.00%	5.07%	6.00%	4.00%					
Municipal Trial Courts (MTC)	3 01 01 0006	16,344	16,344	16,344	16,345	65,377	2,120	2,571	1,288		5,979	59,398		
Disposition Rate						98.00%	5.64%	7.00%	4.00%					
Shari'a District Courts (SDC)	3 01 01 0007	8	8	9	9	34	4	12	0		16	18		
Disposition Rate						25.00%	6.90%	20.00%	0.00%					
Shari'a Circuit Courts (SCC)	3 01 01 0008	455	455	455	455	1,820	15	46	17		78	1,742		
Disposition Rate						107.00%	2.26%	7.00%	3.00%					
Child and Family Courts (CFC)	3 01 01 0009	8,923	8,923	8,924	8,924	35,694	2,401	2,756	1,131		6,288	29,406		
Disposition Rate						38.00%	3.71%	4.00%	2.00%					
Regional Court Administration Office (RCAO)-Region 7	3 01 01 0010													
Regional Trial Courts - Region 7 (RTC-7)	3 01 02 0001	4,050	4,060	4,061	4,061	16,242	811	1,160	556		2,527	13,715		
Disposition Rate						29.00%	1.99%	3.00%	1.00%					
Municipal Trial Courts in Cities - Region 7 (MTCC-7)	3 01 02 0002	4,477	4,477	4,478	4,478	17,910	1,436	351	876		2,663	15,247		
Disposition Rate						66.00%	9.56%	3.00%	6.00%					
Municipal Circuit Trial Courts - Region 7 (MCTC -7)	3 01 02 0003	588	588	588	588	2,352	15	25	0		40	2,312		
Disposition Rate						45.00%	0.46%	1.00%	0.00%					
Municipal Trial Courts -Region 7 (MTC-7)	3 01 02 0004	216	216	216	217	865	10	8	0		18	847		
Disposition Rate						54.00%	1.64%	1.00%	0.00%					
<b>Total</b>		<b>114,000</b>	<b>114,000</b>	<b>114,006</b>	<b>114,009</b>	<b>456,015</b>	<b>28,786</b>	<b>31,767</b>	<b>16,328</b>	<b>0</b>	<b>76,881</b>	<b>379,134</b>		

Prepared By:

  
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Approved By:

  
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