



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period April 1 to June 30, 2016

	SUPREME COURT				COURT OF APPEALS			SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS				TOTAL			
	Collections	Disbursements		TOTAL	Collections	Disbursements 80%		Collections	Disbursements 80%	Collections	Disbursements 80%	Disbursements		Collections	Disbursements		TOTAL		
2015		80%	20%									80%	20%						
April	751,811.09	5,713,047.73	-	5,713,047.73	437,155.40	3,974,585.00	159,556.40	891,800.00	2,185,403.85	962,900.00	62,820,755.08	59,725,097.04	155,170.21	59,820,267.25	55,355,736.63	70,857,529.77	155,170.21	71,022,556.58	
May	3,751,077.51	5,517,643.73	-	5,517,643.73	448,512.20	3,740,420.00	125,917.30	837,800.00	1,800,108.94	645,150.00	60,531,890.36	57,197,019.34	-	57,197,019.34	55,559,505.33	67,938,043.07	-	57,938,043.07	
June	4,440,069.40	5,553,702.73	-	5,553,702.73	502,050.80	3,926,055.00	69,252.90	954,700.00	608,923.48	674,200.00	67,571,036.51	59,373,422.09	232,237.50	59,805,659.55	63,311,356.67	70,492,079.79	232,237.50	70,724,317.29	
Sub-total	6,942,972.00	16,884,394.19	-	16,884,394.19	1,387,722.20	11,541,060.00	377,748.30	2,594,400.00	4,595,436.25	1,982,250.00	231,323,725.07	175,295,536.44	387,407.71	176,682,946.15	248,527,801.63	209,297,652.53	387,407.71	209,655,060.34	
Prior Year's Collection											37,502,987.29				37,502,987.29				
Total	6,942,972.00	16,884,394.19	-	16,884,394.19	1,387,722.20	11,541,060.00	377,748.30	2,594,400.00	4,595,436.25	1,982,250.00	268,825,712.35	175,295,536.44	387,407.71	176,682,946.15	284,230,889.11	209,297,652.53	387,407.71	209,655,060.34	
Less:																			
SC-MCHAP Reimbursements	232,562.72														232,562.72				
Refund/Overpayment	16,800.00														16,800.00				
Grand Total	6,593,809.28	16,884,394.19	-	16,884,394.19	1,387,722.20	11,541,060.00	377,748.30	2,594,400.00	4,595,436.25	1,982,250.00	268,825,712.35	175,295,536.44	387,407.71	176,682,946.15	283,981,226.39	209,297,652.53	387,407.71	209,655,060.34	

LOWER COURTS

	CY	FY	TOTAL
April	62,820,755.08	25,299,071.37	88,119,826.45
May	60,531,890.36	5,152,274.42	65,684,164.78
June	67,571,036.51	3,151,626.48	70,722,663.00
	231,323,725.07	33,592,967.28	264,916,692.35

Prepared by:

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