

QUARTERLY PHYSICAL REPORT OF OPERATION

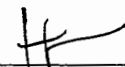
For the Quarter Ending June 30, 2017

Department : The Judiciary
 Agency : Supreme Court of the Philippines
 Operating Unit :
 Organization Code (UACS) : 29 001 00 00000


x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,460	1,460	1,460	1,460	5,840	1,320	2,521			3,841	1,999	
Disposition Rate						45.00%	23.00%	43.00%					
Regional Trial Courts (RTC)	3 01 01 0002	51,948	51,948	51,948	51,947	207,791	30,192	22,757			52,949	154,842	
Disposition Rate						26.00%	6.00%	4.00%					
Metropolitan Trial Courts (MeTC)	3 01 01 0003	21,344	21,344	21,344	21,344	85,376	13,503	11,622			25,125	60,251	
Disposition Rate						64.00%	22.00%	19.00%					
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	21,055	21,055	21,056	21,056	84,222	11,237	6,634			17,871	66,351	
Disposition Rate						57.00%	15.00%	9.00%					
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	5,406	5,406	5,407	5,407	21,626	2,345	1,186			3,531	18,095	
Disposition Rate						44.00%	8.00%	4.00%					
Municipal Trial Courts (MTC)	3 01 01 0006	6,489	6,489	6,489	6,490	25,957	2,717	1,650			4,367	21,590	
Disposition Rate						44.00%	8.00%	5.00%					
Shari'a District Courts (SDC)	3 01 01 0007	14	15	15	15	59	5	0			5	54	
Disposition Rate						66.00%	5.00%	0.00%					
Shari'a Circuit Courts (SCC)	3 01 01 0008	164	165	165	165	659	89	0			89	570	
Disposition Rate						38.00%	9.00%	0.00%					
Child and Family Courts (CFC)	3 01 01 0009	10,464	10,464	10,464	10,465	41,857	7,072	4,374			11,446	30,411	
Disposition Rate						39.00%	9.00%	6.00%					
Total		118,344	118,346	118,348	118,349	473,387	68,480	50,745	0	0	119,224	354,163	

Prepared By:


RUBY C. ESTEBAN-GARCIA
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 Officer-in-charge, Budget Division
 7/25

Approved By:


CORAZON G. FERRER-FLORES
 Deputy Clerk of Court & Chief, FMBO