

QUARTERLY PHYSICAL REPORT OF OPERATION

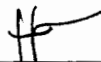
For the Quarter Ending September 30, 2017

Department : The Judiciary
 Agency : Supreme Court of the Philippines
 Operating Unit :
 Organization Code (UACS) : 29 001 00 00000

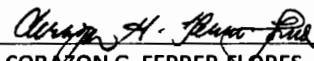
x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,460	1,460	1,460	1,460	5,840	1,320	2,521	not yet available		3,841	1,999	
Disposition Rate						45.00%	23.00%	43.00%					
Regional Trial Courts (RTC)	3 01 01 0002	51,948	51,948	51,948	51,947	207,791	30,192	22,757	30,749		83,698	124,093	
Disposition Rate						26.00%	6.00%	4.00%	5.00%				
Metropolitan Trial Courts (MeTC)	3 01 01 0003	21,344	21,344	21,344	21,344	85,376	13,503	11,622	12,823		37,948	47,428	
Disposition Rate						64.00%	22.00%	19.00%	21.00%				
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	21,055	21,055	21,056	21,056	84,222	11,237	6,634	11,122		28,993	55,229	
Disposition Rate						57.00%	15.00%	9.00%	9.00%				
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	5,406	5,406	5,407	5,407	21,626	2,345	1,186	7,852		11,383	10,243	
Disposition Rate						44.00%	8.00%	4.00%	22.00%				
Municipal Trial Courts (MTC)	3 01 01 0006	6,489	6,489	6,489	6,490	25,957	2,717	1,650	3,094		7,461	18,496	
Disposition Rate						44.00%	8.00%	5.00%	10.00%				
Shari'a District Courts (SDC)	3 01 01 0007	14	15	15	15	59	5	0	0		5	54	
Disposition Rate						66.00%	5.00%	0.00%	0.00%				
Shari'a Circuit Courts (SCC)	3 01 01 0008	164	165	165	165	659	89	0	32		121	538	
Disposition Rate						38.00%	9.00%	0.00%	3.00%				
Child and Family Courts (CFC) *	3 01 01 0009	10,464	10,464	10,464	10,465	41,857	7,072	4,374	6,093		17,539	24,318	
Disposition Rate						39.00%	9.00%	6.00%	8.00%				
Total		118,344	118,346	118,348	118,349	473,387	68,480	50,745	71,765	0	190,989	282,398	

* Already included in RTC Cases
 Prepared By:


RUBY C. ESTEBAN-GARCIA
 Assistant Chief of Office, FMBO and
 Officer-in-charge, Budget Division

Approved By:


CORAZON G. FERRER-FLORES
 Deputy Clerk of Court & Chief, FMBO