



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period April 1 to June 30, 2017

2017	SUPREME COURT			COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS			TOTAL					
	Collections	80%	20%	Disbursements	TOTAL	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	80%	20%	TOTAL	Collections	80%	20%	TOTAL	
April	298,067.31	6,982,979.73	-	6,982,979.73	383,863.76	4,392,240.00	130,064.48	1,104,205.00	2,416,101.33	789,600.00	95,952,868.19	51,571,849.41	51,571,849.41	99,180,965.07	65,340,874.14	-	65,340,874.14	
May	12,741,014.55	4,917,939.11	-	4,917,939.11	413,809.60	3,196,480.00	121,456.97	725,400.00	1,354,527.42	512,600.00	80,739,543.32	68,413,722.61	68,413,722.61	95,370,351.86	77,766,141.72	-	77,766,141.72	
June	1,816,340.01	9,904,028.73	-	9,904,028.73	379,354.60	6,856,430.00	79,560.90	1,562,290.00	1,440,345.73	1,130,640.00	113,675,120.22	101,954,929.30	171,208.93	102,126,138.23	117,390,741.46	121,408,308.03	171,208.93	121,579,516.96
Sub-total	14,855,421.87	21,804,947.57	-	21,804,947.57	1,177,027.96	14,945,150.00	331,102.35	3,391,885.00	5,210,974.48	2,432,840.00	290,367,531.73	221,940,501.32	171,208.93	222,111,710.25	311,942,058.39	264,515,323.89	171,208.93	264,686,532.82
Prior Years Collection											9,318,237.02			9,318,237.02				
Total	14,855,421.87	21,804,947.57	-	21,804,947.57	1,177,027.96	14,945,150.00	331,102.35	3,391,885.00	5,210,974.48	2,432,840.00	299,685,768.75	221,940,501.32	171,208.93	222,111,710.25	321,260,295.41	264,515,323.89	171,208.93	264,686,532.82
Less:																		
SC-MCHAP Remittances	138,191.45													138,191.45				
Refund/ Overpayment	2,200.00													2,200.00				
Interest earned on deposit of transferred funds														0.00				
Grand Total	14,715,030.42	21,804,947.57	-	21,804,947.57	1,177,027.96	14,945,150.00	331,102.35	3,391,885.00	5,210,974.48	2,432,840.00	299,685,768.75	221,940,501.32	171,208.93	222,111,710.25	321,119,903.96	264,515,323.89	171,208.93	264,686,532.82

LOWER COURTS

	CY	PY	TOTAL
April	95,952,868.19	6,319,316.91	102,272,185.10
May	80,739,543.32	1,101,406.50	81,840,949.82
June	113,675,120.22	1,897,513.61	115,572,633.83
	290,367,531.73	9,318,237.02	299,685,768.75

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7/27/2017

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