



Republic of the Philippines  
Supreme Court  
Manila

**JUDICIARY DEVELOPMENT FUND**  
Quarterly Report of Collections and Disbursements  
For the period July 1 to September 30, 2017

	SUPREME COURT				COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS			TOTAL				
	Collections	Disbursements		TOTAL	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements		Collections	Disbursements		TOTAL	
2017		80%	20%									80%	20%			80%	20%	
July	17,340,744.12	5,835,835.73		5,835,835.73	521,455.03	3,358,350.00	135,274.50	892,725.00	1,550,598.25	648,975.00	100,811,835.83	58,973,508.25	935,637.94	52,972,144.19	120,379,717.81	70,318,891.98	935,637.94	71,317,328.92
August	6,769,032.51	8,952,938.73		8,952,938.73	510,522.27	6,078,925.00	165,408.00	1,403,690.00	2,921,290.85	1,030,690.00	109,411,832.85	90,457,695.81	180,244.20	90,637,940.01	119,799,058.28	107,818,978.54	180,244.20	107,999,223.74
September	427,337.29	8,340,935.73	11,514.20	8,342,210.93	442,570.40	5,740,230.00	210,458.93	1,299,575.00	1,225,491.49	990,848.00	99,592,118.50	85,933,382.85	128,555.36	86,081,938.21	101,901,978.61	102,294,723.58	140,069.56	102,434,798.14
Sub-total	24,537,113.92	23,029,521.19	11,514.20	23,041,035.39	1,474,557.70	15,772,505.00	532,141.53	3,605,990.00	5,701,380.37	2,660,000.00	309,815,557.18	235,384,584.91	1,307,437.50	236,672,022.41	342,950,780.70	280,432,601.10	1,318,951.70	281,751,552.80
Prior Year's Collection											1,087,554.31							
Total	24,537,113.92	23,029,521.19	11,514.20	23,041,035.39	1,474,557.70	15,772,505.00	532,141.53	3,605,990.00	5,701,380.37	2,660,000.00	310,903,151.49	235,384,584.91	1,307,437.50	236,672,022.41	342,950,780.70	280,432,601.10	1,318,951.70	281,751,552.80
SC-MCHAP Remittances	184,536.34														184,536.34			
Refund/Overpayment	6,150.00														6,150.00			
Interest earned on deposit of transferred funds															0.00			
Grand Total	24,385,427.55	23,029,521.19	11,514.20	23,041,035.39	1,474,557.70	15,772,505.00	532,141.53	3,605,990.00	5,701,380.37	2,660,000.00	310,903,151.49	235,384,584.91	1,307,437.50	236,672,022.41	342,950,780.70	280,432,601.10	1,318,951.70	281,751,552.80

LOWER COURTS

	CY	FY	TOTAL
July	100,811,835.83	72,579.24	100,884,515.07
August	109,411,832.85	441,957.67	109,853,790.52
September	100,164,645.90	572,727.40	100,737,573.30
	310,388,314.58	1,047,564.31	311,475,878.89

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11/17/2017

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