

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2017

FAR No. 2

Department: JUDICIARY
Agency: SUPREME COURT
Operating Unit:
Organization Code (UACS): 29-001-00-00000
Funding Source Code: 206454

Program/Activity/Project P/A/P and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements				BALANCES			
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations (10-15) = (17+18)	
					6	7	8	9		10=(6+7+8+9)	11	12	13			14	15=(11+12+13+14)
I. Agency Approved Budget General administration and Support General administration and Supervision PAP																	
PS	50100000	2,012,244,120.96		2,012,244,120.96	564,744,848.13	408,573,645.60	531,852,480.43	507,073,146.80	2,012,244,120.96	564,744,848.13	408,573,645.60	531,852,480.43	507,073,146.80	2,012,244,120.96			
MOOE	50200000	707,670,517.96	1,309,544.00	708,980,061.96	160,859,858.16	210,077,124.36	120,124,110.06	165,519,637.35	656,580,729.93	156,393,170.16	212,460,321.03	119,707,921.38	162,794,491.06	651,355,903.63	52,399,332.03	5,224,826.30	(0.00)
CO	50600000	11,993,521.43	2,652,000.00	14,645,521.43	3,023,028.76	216,708.13	1,819,045.70	269,500.00	5,328,282.59	2,872,000.00	277,436.89	1,391,712.50	661,833.20	5,202,982.59	9,317,238.84	125,300.00	(0.00)
SUB-TOTAL		2,731,908,160.35	3,961,544.00	2,735,869,704.35	728,627,735.05	618,867,478.09	653,795,636.19	672,862,284.15	2,674,153,133.48	724,010,018.29	621,311,403.52	652,952,114.31	670,529,471.06	2,668,803,007.18	61,716,570.87	5,350,126.30	(0.00)
GRAND TOTAL		2,731,908,160.35	3,961,544.00	2,735,869,704.35	728,627,735.05	618,867,478.09	653,795,636.19	672,862,284.15	2,674,153,133.48	724,010,018.29	621,311,403.52	652,952,114.31	670,529,471.06	2,668,803,007.18	61,716,570.87	5,350,126.30	(0.00)
										0.00				0.00		(0.00)	

Certified Correct:
Lilianne E. Ulgado
LILIANNE E. ULGADO
Chief Accountant

Approved by:
Corazon G. Ferrer Flores
CORAZON G. FERRER FLORES
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office