

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending June 30, 2018

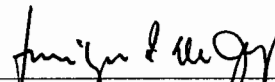
Department : The Judiciary
 Agency : Supreme Court of the Philippines
 Operating Unit :
 Organization Code (UACS) : 29 001 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,500	1,500	1,500	1,500	6,000	1,764	2,505			4,269	1,731	
Disposition Rate						41.00%	17.00%	21					
Regional Trial Courts (RTC)	3 01 01 0002	51,948	51,948	51,948	51,947	207,791	37,312	77,350			114,662	93,129	
Disposition Rate						21.00%	6.00%	11.00%					
Metropolitan Trial Courts (MeTC)	3 01 01 0003	21,344	21,344	21,344	21,344	85,376	10,491	23,751			34,242	51,134	
Disposition Rate						67.00%	18.00%	34.00%					
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	21,055	21,055	21,056	21,056	84,222	13,163	29,015			42,178	42,044	
Disposition Rate						59.00%	17.00%	31.00%					
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	5,406	5,406	5,407	5,407	21,626	2,004	6,928			8,932	12,694	
Disposition Rate						41.00%	8.00%	22.00%					
Municipal Trial Courts (MTC)	3 01 01 0006	6,489	6,489	6,489	6,490	25,957	1,690	6,302			7,992	17,965	
Disposition Rate						46.00%	6.00%	18.00%					
Shari'a District Courts (SDC)	3 01 01 0007	3	4	4	4	15	2	97			99	-84	
Disposition Rate						10.00%	2.00%	38.00%					
Shari'a Circuit Courts (SCC)	3 01 01 0008	108	109	109	109	435	25	58			83	352	
Disposition Rate						24.00%	2.00%	5.00%					
Child and Family Courts (CFC) *	3 01 01 0009	10,464	10,464	10,464	10,465	41,857	7,327	10,179			2,852	39,005	
Disposition Rate						38.00%	7.00%	9.00%					
Total		118,317	118,319	118,321	118,322	473,279	66,451	156,208	0	0	215,309	257,970	

Included in RTC already

Prepared By:


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 Budget Division, FMBO

Approved By:


CORAZON G. FERRER-FLORES
 Deputy Clerk of Court & Chief, FMBO