



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period January 1 to March 31, 2018

	SUPREME COURT				COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS			TOTAL				
	Collections	Disbursements		TOTAL	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements		Collections	Disbursements		TOTAL	
2018		80%	20%									80%	20%					
January	461,142.38	6,257,965.73	-	6,257,965.73	357,719.90	4,297,175.00	143,043.30	1,006,180.00	1,156,194.46	746,800.00	169,760.80	63,332,419.44	-	63,332,419.44	2,293,860.84	75,810,570.17	-	75,810,570.17
February	345,742.41	7,437,579.28	-	7,437,579.28	371,878.20	4,697,770.00	192,507.62	1,115,200.00	966,416.41	632,400.00	47,432,290.38	70,115,284.94	951,444.65	71,055,729.59	49,341,635.09	84,168,234.22	951,444.65	85,119,679.87
March	350,653.74	6,320,354.73	40,000.00	6,360,354.73	422,616.80	4,270,865.00	110,340.40	1,061,500.00	1,243,284.00	758,340.00	81,545,711.28	63,254,353.44	234,602.56	63,489,456.00	83,672,586.32	75,865,913.17	274,602.56	75,940,515.73
Sub-total	1,160,538.53	20,015,929.74	40,000.00	20,055,929.74	1,152,014.90	13,205,810.00	451,891.39	3,182,880.00	3,395,874.87	2,337,540.00	129,147,782.56	196,702,557.82	1,186,047.21	197,889,605.03	136,308,102.25	235,444,717.56	1,225,047.21	236,670,764.77
Yearly Collection											169,503,141.90			169,503,141.90				
Total	1,160,538.53	20,015,929.74	40,000.00	20,055,929.74	1,152,014.90	13,205,810.00	451,891.39	3,182,880.00	3,395,874.87	2,337,540.00	298,650,924.46	196,702,557.82	1,186,047.21	197,889,605.03	304,811,244.15	235,444,717.56	1,225,047.21	236,670,764.77
SC-UCHA? Remittances	131,466.17														131,466.17			
Refund/Overpayment	21,050.00														21,050.00			
Interest earned on deposit of transferred funds									54,907.68						54,907.68			
Grand Total	1,008,022.36	20,015,929.74	40,000.00	20,055,929.74	1,152,014.90	13,205,810.00	451,891.39	3,182,880.00	3,341,067.19	2,337,540.00	298,650,924.46	196,702,557.82	1,186,047.21	197,889,605.03	304,803,920.30	235,444,717.56	1,225,047.21	236,670,764.77

LOWER COURTS

	CY	PY	TOTAL
January	169,760.80	96,678,911.29	97,148,672.09
February	47,432,290.38	55,828,257.56	103,060,547.94
March	81,545,711.28	16,865,973.08	98,411,684.36
	129,147,782.56	169,503,141.90	298,650,924.46

Prepared by:
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Certified True Copy

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