



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period July 1 to September 30, 2018

	SUPREME COURT				COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS				TOTAL			
	Collections	80%	20%	TOTAL	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	80%	20%	TOTAL	Collections	80%	20%	TOTAL
2018																		
July	22,873,320.36	7,376,924.15	40,000.00	7,416,924.15	478,948.80	5,265,370.00	202,115.80	1,304,680.00	2,233,394.91	946,500.00	119,308,473.56	60,431,846.00	68,539.22	60,500,444.22	145,096,253.23	95,325,320.15	108,598.22	95,433,918.37
August	5,257,829.86	8,723,518.53	-	8,723,518.53	636,306.44	5,887,580.00	142,839.10	1,537,870.00	805,648.52	1,048,300.00	102,597,458.36	88,090,378.88	29,812.50	88,120,191.38	109,440,082.28	105,297,447.41	29,812.50	105,317,259.91
September	372,486.75	8,749,758.20	40,000.00	8,789,758.20	424,108.20	6,377,929.00	122,172.80	1,692,500.00	1,203,410.33	1,122,650.00	134,857,265.47	94,888,229.55	1,687.50	94,889,917.05	136,979,443.55	112,541,066.75	41,687.50	112,582,754.25
Sub-total	28,503,636.97	24,850,200.88	80,000.00	24,930,200.88	1,539,363.44	17,530,879.00	467,127.50	4,444,850.00	4,242,453.76	3,117,450.00	356,763,197.39	263,210,454.43	100,098.22	263,310,552.65	391,515,779.06	313,153,834.31	180,098.22	313,333,932.53
Prior Years Collection											354,209.78				354,209.78			
Total	28,503,636.97	24,850,200.88	80,000.00	24,930,200.88	1,539,363.44	17,530,879.00	467,127.50	4,444,850.00	4,242,453.76	3,117,450.00	357,117,407.17	263,210,454.43	100,098.22	263,310,552.65	391,869,988.84	313,153,834.31	180,098.22	313,333,932.53
Less:																		
SC-MCHAP Remittances	130,185.55														130,185.55			
Refund/ Overpayment	4,100.00														4,100.00			
Interest earned on deposit of transferred funds															0.00			
Grand Total	28,369,351.42	24,850,200.88	80,000.00	24,930,200.88	1,539,363.44	17,530,879.00	467,127.50	4,444,850.00	4,242,453.76	3,117,450.00	357,117,407.17	263,210,454.43	100,098.22	263,310,552.65	391,735,793.29	313,153,834.31	180,098.22	313,333,932.53

LOWER COURTS

	CY	FY	TOTAL
July	119,308,473.56	1,080,393.87	120,388,867.53
August	102,597,458.36	(3,994,260.59)	98,603,197.87
September	134,857,265.47	3,268,076.50	138,125,341.97
	356,763,197.39	354,209.78	357,117,407.17

Prepared by:

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11/15/2018

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