



Republic of the Philippines
Supreme Court
Manila

SPECIAL ALLOWANCE FOR THE JUDICIARY (SAJ)

Report of Collections and Disbursements
For the Period January to December 2018

2018	SUPREME COURT		COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		OCA & LOWER COURTS		TOTAL	
	Collections	Disbursements	Collections	Disbursements	Collections	Disbursements	Collections	Disbursements	Collections	Disbursements	Collections	Disbursements
January	1,086,050.80	1,254,285.03	1,474,038.10	2,034,950.65	343,205.10	569,738.65	6,913,423.76	316,718.10	98,402,464.06	45,441,567.89	108,219,181.82	49,617,260.32
February	1,213,231.60	28,049,765.49	1,459,450.80	16,832,141.33	121,103.30	3,988,128.65	26,950,317.94	2,894,518.10	110,701,914.11	249,212,534.28	140,446,017.75	300,977,087.85
March	1,221,585.80	143,644,367.43	1,614,043.20	2,125,473.52	415,445.20	581,738.65	4,545,809.46	316,718.10	105,059,721.86	45,157,672.48	112,856,605.52	191,825,970.18
April	1,157,962.20	48,618,775.02	1,625,237.90	2,080,861.90	131,643.79	-	8,434,412.82	316,718.10	122,114,194.84	45,549,790.17	133,463,451.55	96,566,145.19
May	1,688,588.90	48,601,229.41	1,725,210.60	2,061,148.59	186,069.80	717,280.59	9,982,188.35	316,718.10	117,224,323.43	996,830.20	130,806,381.08	52,693,206.89
June	1,540,166.00	48,593,861.00	1,570,371.80	2,049,099.40	620,097.50	654,501.15	4,866,188.21	316,718.10	122,976,145.95	88,339,458.58	131,572,969.46	139,953,638.23
July	3,043,276.80	1,115,487.05	1,848,823.25	2,049,099.40	157,109.60	601,501.15	8,321,781.22	316,718.10	132,112,739.48	48,954,668.38	145,483,730.35	53,037,474.08
August	1,798,933.60	48,619,344.64	1,765,010.14	2,021,971.97	196,991.50	1,203,002.30	1,463,885.80	292,849.55	119,628,614.51	89,168,046.58	124,853,435.55	141,305,215.04
September	1,095,455.40	75,012,279.01	1,600,402.72	16,464,105.26	135,024.10	3,510,800.00	15,851,383.61	2,844,787.35	145,684,800.24	248,431,891.77	164,367,066.07	346,263,863.39
October	1,138,571.00	48,524,404.49	1,931,871.40	2,054,380.70	223,923.60	1,862,253.45	6,743,549.29	275,358.60	135,063,657.43	45,462,936.45	145,101,572.72	98,179,333.69
November	952,139.60	48,454,378.39	1,509,696.20	2,082,293.20	128,834.60	40,000.00	2,090,102.99	255,358.60	108,488,072.26	1,265,557.66	113,168,845.65	52,097,587.85
December	798,361.20	48,546,292.34	1,495,843.80	1,917,392.75	1,710,301.60	1,451,616.05	16,312,308.22	255,358.60	109,536,010.84	89,066,609.14	129,852,825.66	141,237,268.88
Grand Total	16,734,322.90	589,034,469.30	19,619,999.91	53,772,918.67	4,369,749.69	15,180,560.64	112,475,351.67	8,718,539.40	1,426,992,659.01	997,047,563.58	1,580,192,083.18	1,663,754,051.59

Prepared by:

Liza E. Goc-ong
LIZA E. GOC-ONG
Accounting Clerk III
1/19/2019

Certified Correct by:

Lilianne E. Ulgado
LILIANNE E. ULGADO
Chief Accountant

Noted by:

Corazon G. Ferrer-Flores
CORAZON G. FERRER-FLORES
Deputy Clerk of Court and Chief
Fiscal Management and Budget Office

Certified True Copy

Corazon G. Ferrer-Flores
CORAZON G. FERRER-FLORES
Deputy Clerk of Court and Chief
Fiscal Management and Budget Office