

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2018

FAR No. 2

Department: JUDICIARY  
Agency: SUPREME COURT  
Operating Unit:  
Organization Code (UACS): 29-001-00-00000  
Funding Source Code: 206454

Program/Activity/Project P/A/P and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES			
		Approved Budgeted Revenue	Adjustments (Transfer to (from) Realignment)	Adjusted Budgeted Revenue	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	Unutilized Budget	Unpaid Obligations (10-15) = (17+18)		
					Quarter ending March 31	Quarter ending June 30	Quarter ending Sept. 30	Quarter ending Dec. 31		Quarter ending March 31	Quarter ending June 30	Quarter ending Sept. 30	Quarter ending Dec. 31			Due and Demandable	Not yet Due and Demandable	
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
<b>I. Agency Approved Budget</b>																		
General administration and Support																		
General administration and Supervision																		
PAP																		
PS	50100000	1,055,023,966.36		1,055,023,966.36	635,499,885.92	419,524,080.44	-	-	1,055,023,966.36	635,499,885.92	419,524,080.44	-	-	1,055,023,966.36				
MOOE	50200000	439,151,232.79	(545,526.40)	438,605,706.39	156,614,604.97	164,090,357.34	-	-	320,704,962.31	155,293,999.06	161,889,084.39	-	-	317,183,083.45	117,900,744.08	890,154.61	2,631,724.25	
CO	50600000	16,275,136.61	-	16,275,136.61	1,349,781.13	2,190,430.48	-	-	3,540,211.61	1,307,031.13	2,233,180.48	-	-	3,540,211.61	12,734,925.00	-	-	
<b>SUB-TOTAL</b>		<b>1,510,450,335.76</b>	<b>(545,526.40)</b>	<b>1,509,904,809.36</b>	<b>793,464,272.02</b>	<b>585,804,868.26</b>	<b>-</b>	<b>-</b>	<b>1,379,269,140.28</b>	<b>792,100,916.11</b>	<b>583,646,345.31</b>	<b>-</b>	<b>-</b>	<b>1,375,747,261.42</b>	<b>130,635,669.08</b>	<b>890,154.61</b>	<b>2,631,724.25</b>	
<b>GRAND TOTAL</b>		<b>1,510,450,335.76</b>	<b>(545,526.40)</b>	<b>1,509,904,809.36</b>	<b>793,464,272.02</b>	<b>585,804,868.26</b>	<b>-</b>	<b>-</b>	<b>1,379,269,140.28</b>	<b>792,100,916.11</b>	<b>583,646,345.31</b>	<b>-</b>	<b>-</b>	<b>1,375,747,261.42</b>	<b>130,635,669.08</b>	<b>890,154.61</b>	<b>2,631,724.25</b>	

Certified Correct:  
*Lilianne E. Ulgado*  
LILIANNE E. ULGADO  
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Approved by:  
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Deputy Clerk of Court and Chief of Office  
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