

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 129,993,000

New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 82,169,000	P 7,589,000		P 89,758,000
Operations	35,159,000	5,076,000		40,235,000
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ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM	35,159,000	5,076,000	40,235,000
TOTAL NEW APPROPRIATIONS	P 117,328,000	P 12,665,000	P 129,993,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PET's website

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 6,343,000	P 7,589,000		P 13,932,000
Administration of Personnel Benefits	75,826,000			75,826,000
Sub-Total, General Administration and Support	82,169,000	7,589,000		89,758,000
Operations				
Fair and speedy Resolution of Presidential and Vice Presidential electoral cases/contests achieved	35,159,000	5,076,000		40,235,000
ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM	35,159,000	5,076,000		40,235,000
Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic	35,159,000	5,076,000		40,235,000
Sub-total, Operations	35,159,000	5,076,000		40,235,000
TOTAL NEW APPROPRIATIONS	P 117,328,000	P 12,665,000		P 129,993,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	32,310
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Total Permanent Positions	32,310
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,344
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Representation Allowance	540
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Transportation Allowance	540
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Clothing and Uniform Allowance	336
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Mid-Year Bonus - Civilian	2,692
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Year End Bonus	2,692
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Cash Gift	280
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Step Increment	81
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Productivity Enhancement Incentive	280
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Total Other Compensation Common to All	8,785
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Other Compensation for Specific Groups

Loop-sum for filling of Positions - Civilian	75,826
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Total Other Compensation for Specific Groups	75,826
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Other Benefits

PAG-IBIG Contributions	67
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PhilHealth Contributions	273
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Employees Compensation Insurance Premiums	67
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Total Other Benefits	407
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Total Personnel Services	117,328
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Maintenance and Other Operating Expenses

Supplies and Materials Expenses	209
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Utility Expenses	294
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Communication Expenses	651
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Repairs and Maintenance	77
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Taxes, Insurance Premiums and Other Fees	36
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Other Maintenance and Operating Expenses	
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Transportation and Delivery Expenses	35
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Rent/Lease Expenses	655
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Other Maintenance and Operating Expenses	10,708
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Total Maintenance and Other Operating Expenses	12,665
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Total Current Operating Expenditures	129,993
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TOTAL NEW APPROPRIATIONS	129,993
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