

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending March 31, 2019

Department : The Judiciary
 Agency : Supreme Court of the Philippines
 Operating Unit :
 Organization Code (UACS) : 29 001 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court Disposition Rate	3 01 01 0001	1,500	1,500	1,500	1,500	6,000 41.00%	1,735 17.00%				1,735	4,265	
Regional Trial Courts (RTC) Disposition Rate	3 01 01 0002	51,948	51,948	51,948	51,947	207,791 22.00%	47,282 8.00%				47,282	160,509	
Metropolitan Trial Courts (MeTC) Disposition Rate	3 01 01 0003	21,344	21,344	21,344	21,344	85,376 70.00%	6,703 12.00%				6,703	78,673	
Municipal Trial Courts in Cities (MTCC) Disposition Rate	3 01 01 0004	21,055	21,055	21,056	21,056	84,222 58.00%	15,876 20.00%				15,876	68,346	
Municipal Circuit Trial Courts (MCTC) Disposition Rate	3 01 01 0005	5,406	5,406	5,407	5,407	21,626 45.00%	29,513 55.00%				29,513	-7,887	
Municipal Trial Courts (MTC) Disposition Rate	3 01 01 0006	6,489	6,489	6,489	6,490	25,957 49.00%	4,126 14.00%				4,126	21,831	
Shari'a District Courts (SDC) Disposition Rate	3 01 01 0007	3	4	4	4	15 10.00%	71 33.00%				71	-56	
Shari'a Circuit Courts (SCC) Disposition Rate	3 01 01 0008	108	109	109	109	435 25.00%	1,108 49.00%				1,108	-673	
Child and Family Courts (CFC) * Disposition Rate	3 01 01 0009	10,464	10,464	10,464	10,465	41,857 45.00%	5,362 9.00%				5,362	36,495	
Total		118,317	118,319	118,321	118,322	473,279	111,776	0	0	0	111,776	361,503	

Included in RTC already

Prepared By:

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Approved By:

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