

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ended September 30, 2019

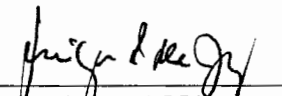
Department : The Judiciary
Agency : Supreme Court of the Philippines
Operating Unit :
Organization Code (UACS) : 29 001 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

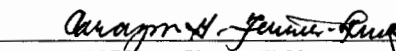
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total *		
1	2	3	4	5	6	7={3+4+5+6}	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,500	1,500	1,500	1,500	6,000	1,735	1,136	1,960		4,831	1,169	
Disposition Rate						41.00%	17.00%	24.00%	37.00%				
Regional Trial Courts (RTC)	3 01 01 0002	51,948	51,948	51,948	51,947	207,791	47,282	86,364	65,461		199,107	8,684	
Disposition Rate						22.00%	8.00%	20.00%	31.00%				
Metropolitan Trial Courts (MeTC)	3 01 01 0003	21,344	21,344	21,344	21,344	85,376	6,703	19,652	35,467		61,822	23,554	
Disposition Rate						70.00%	12.00%	36.00%	57.00%				
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	21,055	21,055	21,056	21,056	84,222	15,876	29,532	67,864		113,272	-29,050	
Disposition Rate						58.00%	20.00%	44.00%	66.00%				
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	5,406	5,406	5,407	5,407	21,626	8,400	7,870	5,017		21,287	339	
Disposition Rate						45.00%	26.00%	25.00%	48.00%				
Municipal Trial Courts (MTC)	3 01 01 0006	6,489	6,489	6,489	6,490	25,957	4,126	6,855	9,343		20,324	5,633	
Disposition Rate						49.00%	14.00%	22.00%	44.00%				
Shari'a District Courts (SDC)	3 01 01 0007	3	4	4	4	13	14	13	3		30	-17	
Disposition Rate						10.00%	9.00%	9.00%	18.00%				
Shari'a Circuit Courts (SCC)	3 01 01 0008	108	109	109	109	435	139	89	4		232	203	
Disposition Rate						25.00%	11.00%	7.00%	17.00%				
Child and Family Courts (CFC) *	3 01 01 0009	10,464	10,464	10,464	10,465	41,857	5,362	9,600	17,369		32,331	9,526	
Disposition Rate						45.00%	9.00%	20.00%	33.00%				
Statutory Family Courts (1st tranche)**	3 01 01 0009						574	1,316	1,073		2,963		
							9.00%	15.00%	11.00%		55.00%		
Total		118,317	118,319	118,321	118,322	473,277	89,637	161,111	202,488	0	423,868	49,409	

* Included in RTC already
** per report of CMO dated Oct. 24, 2019

Prepared By:


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Budget Division, FMBO

Approved By:


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