



Republic of the Philippines  
Supreme Court  
Manila

**JUDICIARY DEVELOPMENT FUND**  
Quarterly Report of Collections and Disbursements  
For the period January 1 to March 31, 2019

	SUPREME COURT				COURT OF APPEALS		SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS			TOTAL				
	Collections	Disbursements		TOTAL	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	80%	20%	TOTAL	Collections	80%	20%	TOTAL
<b>2019</b>		80%	20%															
January	359,884.10	10,825,494.57	-	10,825,494.57	411,300.00	6,245,945.00	120,092.54	1,667,655.00	1,271,696.62	1,096,020.00	217,581.20	97,791,462.42	7,189,474.29	104,980,936.71	2,380,554.46	117,626,576.99	7,189,474.29	124,816,051.28
February	293,586.63	6,777,602.25	-	6,777,602.25	388,196.35	4,365,380.00	96,731.35	1,190,370.00	1,295,374.56	761,600.00	82,568,415.73	68,145,706.82	-	68,145,706.82	64,642,304.62	81,240,659.07	-	81,240,659.07
March	501,672.83	6,912,720.00	-	6,912,720.00	535,841.00	4,374,900.00	204,656.96	1,187,420.00	974,935.64	764,520.00	92,270,021.60	68,613,566.70	-	68,613,566.70	94,487,130.03	81,853,126.70	-	81,853,126.70
<i>Sub-total</i>	<i>1,155,143.56</i>	<i>24,515,816.82</i>	<i>-</i>	<i>24,515,816.82</i>	<i>1,335,337.35</i>	<i>14,986,225.00</i>	<i>421,482.85</i>	<i>4,045,445.00</i>	<i>3,542,006.82</i>	<i>2,622,140.00</i>	<i>155,056,018.53</i>	<i>234,550,735.94</i>	<i>7,189,474.29</i>	<i>241,740,210.23</i>	<i>161,509,989.11</i>	<i>280,720,362.76</i>	<i>7,189,474.29</i>	<i>287,909,837.05</i>
Prior Years Collection											248,479,166.69			248,479,166.69				
<b>Total</b>	<b>1,155,143.56</b>	<b>24,515,816.82</b>	<b>-</b>	<b>24,515,816.82</b>	<b>1,335,337.35</b>	<b>14,986,225.00</b>	<b>421,482.85</b>	<b>4,045,445.00</b>	<b>3,542,006.82</b>	<b>2,622,140.00</b>	<b>403,535,185.22</b>	<b>234,550,735.94</b>	<b>7,189,474.29</b>	<b>241,740,210.23</b>	<b>409,989,155.80</b>	<b>280,720,362.76</b>	<b>7,189,474.29</b>	<b>287,909,837.05</b>
Less:																		
SC-MCHAP Remittances	39,081.56														39,081.56			
Refund/ Overpayment	21,422.80														21,422.80			
Interest earned on deposit of transferred funds															0.00			
<b>Grand Total</b>	<b>1,094,639.20</b>	<b>24,515,816.82</b>	<b>-</b>	<b>24,515,816.82</b>	<b>1,335,337.35</b>	<b>14,986,225.00</b>	<b>421,482.85</b>	<b>4,045,445.00</b>	<b>3,542,006.82</b>	<b>2,622,140.00</b>	<b>403,535,185.22</b>	<b>234,550,735.94</b>	<b>7,189,474.29</b>	<b>241,740,210.23</b>	<b>409,928,651.44</b>	<b>280,720,362.76</b>	<b>7,189,474.29</b>	<b>287,909,837.05</b>

LOWER COURTS

	CY	PY	TOTAL
January	217,581.20	165,218,067.95	165,435,649.15
February	82,568,415.73	73,869,327.61	136,437,743.34
March	92,270,021.60	9,391,771.13	101,661,792.73
	<u>155,056,018.53</u>	<u>248,479,166.69</u>	<u>403,535,185.22</u>

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5/6/2019

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