



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019

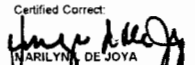
Department: JUDICIARY
Agency/Operating Unit : SUPREME COURT AND LOWER COURTS
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01-REGULAR AGENCY FUND

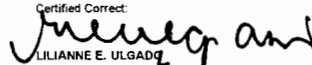
FAR-1


x	Current Year Appropriations
	Estimated Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-17) - 8+9)	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	Due and Demandable	Not Yet Due and Demandable	
I. CURRENT YEAR BUDGET/APPROPRIATIONS																								
A. AGENCY SPECIFIC BUDGET																								
General Administration and Support																								
General Management and Supervision																								
Personnel Services		345,134,000.00		345,134,000.00	86,283,500.00		0.00	0.00	86,283,500.00	136,288,027.42				136,288,027.42	119,495,183.63				119,495,183.63			(49,284,537.42)	16,772,843.79	
Maintenance & Other Operating Expenses		1,578,202,000.00		1,578,202,000.00	394,550,500.00		0.00	0.00	394,550,500.00	218,078,186.24				218,078,186.24	192,872,710.08				192,872,710.08			(176,472,313.76)	25,205,476.16	
Financial Expenses																								
Capital Outlays		1,472,109,000.00		1,472,109,000.00	368,027,250.00		0.00	0.00	368,027,250.00	8,233,095.92				8,233,095.92	4,410,719.48				4,410,719.48			(359,754,154.08)	3,822,378.44	
Administration for Personnel Benefits																								
Terminal Leave and Retirement Gratuity		721,929,000.00		721,929,000.00	180,482,250.00		0.00	0.00	180,482,250.00	379,104,154.22				379,104,154.22	379,104,154.22				379,104,154.22			(198,621,804.22)		
Funding requirements for the filling of unfiled positions		6,501,653,000.00		6,501,653,000.00	1,625,413,250.00		0.00	0.00	1,625,413,250.00	483,000,000.00				483,000,000.00	483,000,000.00				483,000,000.00			(1,142,413,250.00)		
Lump-sum for Meritorious Performance				0.00	0.00				0.00															
Supervision of Lower Courts																								
Personnel Services		310,631,000.00		310,631,000.00	77,657,750.00		0.00	0.00	77,657,750.00	82,236,289.30				82,236,289.30	82,236,289.30				82,236,289.30			(4,678,616.30)		
Maintenance & Other Operating Expenses		350,169,000.00		350,169,000.00	87,547,250.00		0.00	0.00	87,547,250.00	80,884,387.28				80,884,387.28	80,884,387.28				80,884,387.28			(6,662,862.72)		
Financial Expenses																								
Capital Outlays									0.00															
Support to Operations																								
Judicial and Bar Council																								
Personnel Services		32,769,000.00		32,769,000.00	8,192,250.00		0.00	0.00	8,192,250.00	9,676,675.53				9,676,675.53	9,676,675.53				9,676,675.53			(1,484,476.53)		
Maintenance & Other Operating Expenses		27,554,000.00		27,554,000.00	6,888,500.00		0.00	0.00	6,888,500.00	1,598,771.14				1,598,771.14	1,598,771.14				1,598,771.14			(5,289,728.86)		
Financial Expenses																								
Capital Outlays				0.00	0.00				0.00															
Philippine Judicial Academy																								
Personnel Services		88,486,000.00		88,486,000.00	22,121,500.00		0.00	0.00	22,121,500.00	19,616,071.99				19,616,071.99	19,616,071.99				19,616,071.99			(2,505,428.01)		
Maintenance & Other Operating Expenses		90,638,000.00		90,638,000.00	22,659,500.00		0.00	0.00	22,659,500.00	4,900,266.43				4,900,266.43	4,900,266.43				4,900,266.43			(17,789,233.57)		
Financial Expenses																								
Capital Outlays				0.00	0.00				0.00															
Mandatory of Continuing Legal Education																								
Personnel Services		8,796,000.00		8,796,000.00	2,199,000.00		0.00	0.00	2,199,000.00	2,021,964.69				2,021,964.69	2,021,964.69				2,021,964.69			(177,035.31)		
Maintenance & Other Operating Expenses		6,673,000.00		6,673,000.00	1,668,250.00		0.00	0.00	1,668,250.00	80,214.00				80,214.00	80,214.00				80,214.00			(1,588,036.00)		
Financial Expenses																								
Capital Outlays				0.00	0.00				0.00															
Locally Funded Projects																								
Subsidy to Integrated Bar of the Phils.																								
Maintenance & Other Operating Expenses		30,000,000.00		30,000,000.00	7,500,000.00				7,500,000.00														(7,500,000.00)	
Enterprise Info System Plan (EISP)																								
Maintenance & Other Operating Expenses		72,010,000.00		72,010,000.00	18,002,500.00				18,002,500.00														(18,002,500.00)	
Capital Outlays		300,100,000.00		300,100,000.00	75,025,000.00				75,025,000.00														(75,025,000.00)	
Const./Repair/Rehab of H/O's																								
Capital Outlays		1,047,110,000.00		1,047,110,000.00	261,777,500.00				261,777,500.00														(261,777,500.00)	
Operations																								
a. R.T.C.																								
Personnel Services		8,341,105,000.00		8,341,105,000.00	2,085,276,250.00		0.00	0.00	2,085,276,250.00	1,792,671,351.22				1,792,671,351.22	1,772,337,359.87				1,772,337,359.87			(292,804,898.78)	20,333,991.35	
Maintenance & Other Operating Expenses		1,240,097,000.00		1,240,097,000.00	310,024,250.00		0.00	0.00	310,024,250.00	335,366,373.58				335,366,373.58	308,425,566.01				308,425,566.01			(25,342,123.58)	26,840,807.57	
b. MeTC																								
Personnel Services		709,401,000.00		709,401,000.00	177,350,250.00		0.00	0.00	177,350,250.00	173,267,770.14				173,267,770.14	169,978,781.36				169,978,781.36			(4,082,478.66)	3,288,888.78	
Maintenance & Other Operating Expenses		140,975,000.00		140,975,000.00	35,243,750.00		0.00	0.00	35,243,750.00	24,046,483.54				24,046,483.54	18,887,020.19				18,887,020.19			(11,197,266.48)	5,159,463.35	
c. M.T.C.C.																								
Personnel Services		1,501,859,000.00		1,501,859,000.00	375,464,750.00		0.00	0.00	375,464,750.00	328,809,696.17				328,809,696.17	326,440,428.17				326,440,428.17			(46,655,053.83)	2,369,267.00	
Maintenance & Other Operating Expenses		291,275,000.00		291,275,000.00	72,818,750.00		0.00	0.00	72,818,750.00	46,513,695.03				46,513,695.03	43,129,452.12				43,129,452.12			(26,395,954.97)	3,384,242.91	
d. M.C.T.C.																								
Personnel Services		1,913,316,000.00		1,913,316,000.00	478,329,000.00		0.00	0.00	478,329,000.00	407,485,548.09				407,485,548.09	405,622,625.30				405,622,625.30			(70,845,451.91)	3,862,722.79	
Maintenance & Other Operating Expenses		413,418,000.00		413,418,000.00	103,354,500.00		0.00	0.00	103,354,500.00	80,940,461.11				80,940,461.11	77,674,374.64				77,674,374.64			(22,414,938.89)	3,265,886.47	
e. M.T.C.																								
Personnel Services		1,520,740,000.00		1,520,740,000.00	380,185,000.00		0.00	0.00	380,185,000.00	335,832,992.79				335,832,992.79	333,860,141.95				333,860,141.95			(44,382,907.21)	1,972,850.64	
Maintenance & Other Operating Expenses		317,600,000.00		317,600,000.00	79,400,000.00		0.00	0.00	79,400,000.00	54,516,534.39				54,516,534.39	52,072,719.95				52,072,719.95			(24,883,465.81)	2,443,814.44	
f. S.H.D.C.																								
Personnel Services		22,604,000.00		22,604,000.00	5,651,000.00		0.00	0.00	5,651,000.00	4,769,705.59				4,769,705.59	4,755,205.59				4,755,205.59			(881,284.41)	14,500.00	
Maintenance & Other Operating Expenses		10,775,000.00		10,775,000.00	2,693,750.00		0.00	0.00	2,693,750.00	98,787.00				98,787.00	74,967.92				74,967.92			(2,594,963.00)	23,819.08	
g. S.H.C.																								
Personnel Services		121,841,000.00		121,841,000.00	30,460,250.00		0.00	0.00	30,460,250.00	22,597,083.64				22,597,083.64	22,567,608.64				22,567,608.64			(7,863,166.36)	29,475.00	
Maintenance & Other Operating Expenses		25,544,000.00		25,544,000.00	6,388,000.00		0.00	0.00	6,388,000.00	617,850.00				617,850.00	617,700.00				617,700.00			(6,788,150.00)	150.00	
h. C.F.C.																								
Personnel Services										45,182,272.24				45,182,272.24	41,668,645.42				41,668,645.42			(45,182,272.24)	3,313,626.82	
Maintenance & Other Operating Expenses		70,603,000.00		70,603,000.00	17,650,750.00		0.00	0.00	17,650,750.00	5,965,980.72				5,965,980.72	3,282,398.15				3,282,398.15			(11,684,789.29)	2,683,562.57	
i. Adl. of court, questions, appealed & other cases																								
Personnel Services		717,332,000.00		717,332,000.00	179,333,000.00		0.00	0.00	179,333,000.00	151,343,069.88				151,343,069.88	151,343,069.88				151,343,069.88			(27,889,930.12)		
Maintenance & Other Operating Expenses		344,880,000.00		344,880,000.00	86,220,000.00		0.00	0.00	86,220,000.00	37,445,334.19				37,445,334.19	37,445,334.19				37,					

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances																												
		Authorized Appropriation	Adjustments (Transfer to / From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)																								
																						Due and Demandable	Not Yet Due and Demandable																							
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=[(16+17+18+19)]	21= (5-10)	22= (10-15)	23	24																							
B. SPECIAL PURPOSE FUNDS																																														
Miscellaneous Personnel Benefits Fund																																														
Compensation Adjustment																																														
One Month Mid/Year End Bonus																																														
C. AUTOMATIC APPROPRIATIONS																																														
Retirement and Life Insurance Premium																																														
General Administration and Support																																														
General Management & Supervision																							25,256,000.00		25,256,000.00	6,314,000.00			0.00	0.00	6,314,000.00	7,477,326.48	-	-	-	7,477,326.48	5,825,375.12							5,825,375.12	(1,163,326.48)	1,651,951.36
Supervision of Lower Courts																							27,345,000.00		27,345,000.00	6,836,250.00			0.00	0.00	6,836,250.00	6,361,735.33	-	-	-	6,361,735.33	6,361,735.33							6,361,735.33	474,614.67	-
Support to Operation																																														
JBC																							2,931,000.00		2,931,000.00	732,750.00			0.00	0.00	732,750.00	705,908.95	-	-	-	705,908.95	705,908.95							705,908.95	26,841.05	-
Phila																							8,136,000.00		8,136,000.00	2,034,500.00			0.00	0.00	2,034,500.00	1,024,832.44	-	-	-	1,024,832.44	1,024,832.44							1,024,832.44	1,009,667.56	-
MCLE																							585,000.00		585,000.00	146,250.00			0.00	0.00	146,250.00	564.15	-	-	-	564.15	564.15							564.15	145,889.85	-
Operations																																														
RTC																							448,736,000.00		448,736,000.00	112,184,000.00			0.00	0.00	112,184,000.00	112,793,848.65	-	-	-	112,793,848.65	110,756,617.14							110,756,617.14	(609,848.65)	2,037,231.51
MeTC																							41,852,000.00		41,852,000.00	10,463,000.00			0.00	0.00	10,463,000.00	11,873,868.91	-	-	-	11,873,868.91	11,685,548.03							11,685,548.03	(1,510,888.91)	288,320.86
MTCC																							92,924,000.00		92,924,000.00	23,231,000.00			0.00	0.00	23,231,000.00	23,556,341.86	-	-	-	23,556,341.86	23,211,848.59							23,211,848.59	(325,341.86)	344,393.27
MCTC																							83,133,000.00		83,133,000.00	23,283,250.00			0.00	0.00	23,283,250.00	21,709,945.30	-	-	-	21,709,945.30	21,440,897.80							21,440,897.80	1,573,304.70	269,047.40
MTCC																							72,382,000.00		72,382,000.00	18,095,500.00			0.00	0.00	18,095,500.00	17,970,258.77	-	-	-	17,970,258.77	17,830,163.13							17,830,163.13	125,341.23	140,055.64
SHDC																							1,881,000.00		1,881,000.00	415,250.00			0.00	0.00	415,250.00	418,591.68	-	-	-	418,591.68	418,591.68							418,591.68	(3,341.68)	-
SHCC																							6,769,000.00		6,769,000.00	1,892,250.00			0.00	0.00	1,892,250.00	1,529,328.19	-	-	-	1,529,328.19	1,529,328.19							1,529,328.19	182,821.81	-
CFC																							0.00		0.00	0.00			0.00	0.00	0.00	2,868,889.09	-	-	-	2,868,889.09	2,184,297.16							2,184,297.16	(7,868,889.09)	674,691.93
Adj. of const. questions, appealed & other cases																							41,194,000.00		41,194,000.00	10,286,500.00			0.00	0.00	10,286,500.00	7,899,852.63	-	-	-	7,899,852.63	7,899,852.63							7,899,852.63	2,388,647.37	-
Personnel Services																																														
Customs Duties and Taxes																																														
Maintenance & Other Operating Expenses																																														
Others (please specify)																																														
TOTAL CURRENT YEAR BUDGET (APPROPRIATIONS)				31,550,234,000.00	31,605,303,630.00	7,942,628,130.00	0.00	0.00	0.00	7,942,628,130.00	5,542,040,902.71	-	-	-	5,542,040,902.71	5,411,747,285.36	-	-	-	-	5,411,747,285.36	0	2,409,587,227.29	-	130,293,617.95	0																				

Certified Correct:

 MARILYN DE JOYA
 SC Chief, Judicial Officer, Budget Division
 Fiscal Management and Budget Office
 Date:

Certified Correct:

 LILLIANE E. ULGADO
 Chief Accountant
 Fiscal Management and Budget Office
 Date:

Approved By:

 CORAZON G. FERRER-FLORES
 Deputy Clerk of Court and Chief of Office
 Fiscal Management and Budget Office
 Date:



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019

Agency: JUDICIARY
Operating Unit: SUPREME COURT OF THE PHILIPPINES
Organization Code (UACS): 29 001 00 00000
Fund Cluster: 01-REGULAR AGENCY FUND

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances																										
		Authorized Appropriation	Adjustment to / From Realignm nt	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations(15-20)=(23+24)																						
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) - 8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24																					
I. Agency Specific Budget																							101	101																				
CY 2009 - R.A. No. 9524																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
Capital Outlays																							447,921.24		447,921.24	447,921.24				447,921.24														
CY 2010 - R.A. No. 9979																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
Capital Outlays																																												
CY 2011 - R.A. No. 10147																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
Capital Outlays																																												
CY 2012 - R.A. No. 10156																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
Capital Outlays																																												
CY 2013 - R.A. No. 10352																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
Capital Outlays																																												
CY 2014 - R.A. No. 10633																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
Capital Outlays																																												
CY 2015 - R.A. No. 10651																																												
Personnel Services																																												
Maintenance & Other Operating Expenses																																												
Capital Outlays																																												
CY 2016 - R.A. No. 10717																																												
Personnel Services																							40,055,206.59		40,055,206.59	40,055,206.59				40,055,206.59														
Maintenance & Other Operating Expenses																							212,411,964.71		212,411,964.71	212,411,964.71				212,411,964.71	40,651,385.93				40,651,385.93	40,651,385.93				40,651,385.93			171,760,578.78	
Capital Outlays																																												
CY 2017 - R.A. No. 10924																																												
Personnel Services																							542,038.15		542,038.15	542,038.15				542,038.15	542,038.15				542,038.15	542,038.15				542,038.15				
Maintenance & Other Operating Expenses																							104,862,849.59		104,862,849.59	104,862,849.59				104,862,849.59	68,254,172.28				68,254,172.28	23,355,024.71				23,355,024.71			36,808,877.31	44,899,147.57
Capital Outlays																																												
CY 2018 - R.A. No. 10964																																												
Personnel Services																							262,451,786.80		262,451,786.80	262,451,786.80				262,451,786.80	21,924,240.52				21,924,240.52	21,854,508.57				21,854,508.57			240,527,546.08	69,731.95
Maintenance & Other Operating Expenses																							958,198,897.13		958,198,897.13	958,198,897.13				958,198,897.13	25,930,519.64				25,930,519.64	24,805,387.75				24,805,387.75			932,268,377.49	1,125,131.89
Capital Outlays																							2,000,000.00		2,000,000.00	2,000,000.00				2,000,000.00													2,000,000.00	
II. Special Purpose Funds																																												
Miscellaneous Personnel Benefits Fund																																												
Personnel Services																																												
Pension and Gratuity Fund / Retirement Benefits Fund																																												
Terminal Leave																							951,599.54		951,599.54	951,599.54				951,599.54													951,599.54	
Retirement Gratuity																							0.60		0.60	0.60				0.60													0.60	
Priority Development Assistance Fund																																												
Maintenance & Other Operating Expenses																																												
Others (please specify)																																												
Locally Funded Projects																																												
Subsidy to Integrated Bar of the Phils. CY 2016																							23,333,630.74		23,333,630.74	23,333,630.74				23,333,630.74	9,878,341.52				9,878,341.52	9,878,341.52				9,878,341.52			13,455,289.22	
Enterprise Info System Plan (EISP) CY 2015																							130,067,258.10		130,067,258.10	130,067,258.10				130,067,258.10													130,067,258.10	
Coord. Repair Rehab of HOs																																												
III. Automatic Appropriations																																												
Retirement and Life Insurance Premium																							1,04		1,04	1,04				1,04														
Sub-Total																																												
GRAND TOTAL																							1,735,323,152.99		1,735,323,152.99	1,735,323,152.99	0.00	0.00		1,735,323,152.99	167,180,698.04	0.00	0.00	0.00	167,180,698.04	121,065,896.83	0.00	0.00	0.00	121,065,896.83	0.00	1,568,142,654.95	46,094,011.41	0.00

Certified Correct:
Marilyn L. De Oya
MARILYN L. DE OYA
SO Chief Judicial Officer, Budget Division
Fiscal Management and Budget Office
Date:

Certified Correct:
Lilianne E. Ulgado
LILIANNE E. ULGADO
Chief Accountant
Fiscal Management and Budget Office
Date:

Approved By:
Corazon G. Ferber-Flores
CORAZON G. FERBER-FLORES
Deputy Clerk of Court and Chief of Office
Fiscal Management and Budget Office
Date: