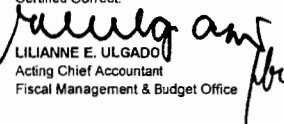



**SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
As of the Quarter Ending March 31, 2019

Department: JUDICIARY  
 Agency: PRESIDENTIAL ELECTORAL TRIBUNAL  
 Operating Unit:  
 Organization Code (UACS): 29-002-00-00000  
 Funding Source Code: 101

FAR No. 2-A

Program/Activity/Project P/A/P and Account Title	UACS Code	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Transfer to Other Accounts)	Adjusted Budgeted Revenue	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	Unutilized Budget	Unpaid Obligations (10-15) + (17+18)	
					March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31			15	18
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>SUMMARY</b>																	
<b>A. AGENCY SPECIFIC BUDGET</b>																	
Other Personnel Benefits	50104990							N	O	N	E						
MOOE	50200000																
Other Service Income	40201990																
SUB-TOTAL		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Certified Correct:  
  
 LILIANNE E. ULGADO  
 Acting Chief Accountant  
 Fiscal Management & Budget Office

Approved by:  
  
 CORAZON G. FERRER-FLORA  
 Acting Chief Financial Officer  
 Fiscal Management & Budget Office