

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS

As at the quarter ending June 30, 2020

Department: The Judiciary
 Agency: Presidential Electoral Tribunal

Operating Unit: ALL
 Organization Code: ALL

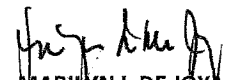
X	Current Year
	Supplemental
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Allotments/Sub-Allotments Reference			Funding Source	Allotments/Sub-Allotments received from CO/ROs/OUs						Sub-Allotments to ROs/OUs				Total Allotments/Net of Sub-allotments					
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
01 - Regular Agency Fund					137,393,067.00	13,045,000.00	0.00	3,300,000.00	153,738,067.00					0.00	137,393,067.00	13,045,000.00	0.00	3,300,000.00	153,738,067.00
A. Allotments received from DBM					137,393,067.00	13,045,000.00	0.00	3,300,000.00	153,738,067.00					0.00	137,393,067.00	13,045,000.00	0.00	3,300,000.00	153,738,067.00
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 578	2020-01-14	Specific Budgets of National Government Agencies	101101	128,576,000.00	13,045,000.00	0.00	3,300,000.00	144,921,000.00					0.00	128,576,000.00	13,045,000.00	0.00	3,300,000.00	144,921,000.00
2	COMPREHENSIVE RELEASE THROUGH GARO/SARO	2020-01-14	Retirement and Life Insurance Premiums	104102	3,877,000.00	0.00	0.00	0.00	3,877,000.00					0.00	3,877,000.00	0.00	0.00	0.00	3,877,000.00
3	SARO-BMB-D-20-0001294	2020-03-03	Pension and Gratuity Fund	101407	1,369,732.00	0.00	0.00	0.00	1,369,732.00					0.00	1,369,732.00	0.00	0.00	0.00	1,369,732.00
4	SARO-BMB-D-20-0002278	2020-03-24	Miscellaneous Personnel Benefits Fund	101406	2,752,000.00	0.00	0.00	0.00	2,752,000.00					0.00	2,752,000.00	0.00	0.00	0.00	2,752,000.00
5	SARO-BMB-D-20-0002279	2020-03-24	Retirement and Life Insurance Premiums	104102	281,000.00	0.00	0.00	0.00	281,000.00					0.00	281,000.00	0.00	0.00	0.00	281,000.00
6	SARO-BMB-D-20-0007335	2020-04-27	Pension and Gratuity Fund	101407	99,592.00	0.00	0.00	0.00	99,592.00					0.00	99,592.00	0.00	0.00	0.00	99,592.00
7	SARO-BMB-D-20-0009408	2020-05-18	Pension and Gratuity Fund	101407	437,743.00	0.00	0.00	0.00	437,743.00					0.00	437,743.00	0.00	0.00	0.00	437,743.00
	Sub-Total				137,393,067.00	13,045,000.00	0.00	3,300,000.00	153,738,067.00					0.00	137,393,067.00	13,045,000.00	0.00	3,300,000.00	153,738,067.00
Sub-Total, 01 - Regular Agency Fund					137,393,067.00	13,045,000.00	0.00	3,300,000.00	153,738,067.00					0.00	137,393,067.00	13,045,000.00	0.00	3,300,000.00	153,738,067.00
Total Allotments					137,393,067.00	13,045,000.00	0.00	3,300,000.00	153,738,067.00					0.00	137,393,067.00	13,045,000.00	0.00	3,300,000.00	153,738,067.00

Certified Correct:

Approved By:


 MARILYN I. DE JOYA
 Acting Chief, Budget Division


 CORAZON G. FERRER FLORES
 Acting Chief Financial Officer