



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period January 1 to March 31, 2020

| 2020 | SUPREME COURT | | | | COURT OF APPEALS | | SANDIGANBAYAN | | COURT OF TAX APPEALS | | LOWER COURTS | | | | TOTAL | | | | |
|---|---------------------|----------------------|----------|----------------------|---------------------|----------------------|-------------------|---------------------|----------------------|---------------------|-----------------------|-----------------------|-------------------|-----------------------|-----------------------|-----------------------|-------------------|-----------------------|--|
| | Collections | Disbursements | | TOTAL | Collections | Disbursements 80% | Collections | Disbursements 80% | Collections | Disbursements 80% | Collections | Disbursements | | Collections | Disbursements | | | | |
| | | 80% | 20% | | | | | | | | | 80% | 20% | | 80% | 20% | TOTAL | | |
| January | 480,956.15 | 10,552,864.50 | - | 10,552,864.50 | 398,808.80 | 4,514,125.00 | 161,265.26 | 1,373,100.00 | 1,221,056.33 | 869,600.00 | 237,803.01 | 61,352,778.29 | 946,239.28 | 82,299,017.57 | 2,499,709.55 | 96,662,467.79 | 946,239.28 | 99,608,707.07 | |
| February | 388,271.89 | 7,620,780.50 | - | 7,620,780.50 | 429,387.00 | 4,333,745.00 | 88,223.11 | 1,407,085.00 | 822,684.99 | 662,200.00 | 92,865,907.69 | 73,377,488.32 | 53,560.72 | 73,431,047.04 | 94,594,474.68 | 67,601,306.82 | 53,560.72 | 87,654,867.54 | |
| March | 153,885.77 | 6,842,143.00 | - | 6,842,143.00 | 243,654.00 | 3,737,760.00 | 85,732.38 | 1,231,880.00 | 1,036,570.12 | 755,520.00 | 55,211,882.40 | 45,332,097.32 | - | 45,332,097.32 | 56,731,724.67 | 57,899,400.32 | - | 57,899,400.32 | |
| Sub-total | 1,023,113.81 | 25,015,788.00 | - | 25,015,788.00 | 1,071,649.80 | 12,585,630.00 | 335,240.75 | 4,012,075.00 | 3,080,311.44 | 2,487,320.00 | 148,315,593.10 | 200,062,361.93 | 999,800.00 | 201,062,161.93 | 153,825,908.90 | 244,163,174.93 | 999,800.00 | 245,162,974.93 | |
| Prior Years Collection | | | | | | | | | | | | | | | | | | | |
| Total | 1,023,113.81 | 25,015,788.00 | - | 25,015,788.00 | 1,071,649.80 | 12,585,630.00 | 335,240.75 | 4,012,075.00 | 3,080,311.44 | 2,487,320.00 | 166,746,703.61 | 200,062,361.93 | 999,800.00 | 201,062,161.93 | 320,572,812.51 | 244,163,174.93 | 999,800.00 | 245,162,974.93 | |
| Less: | | | | | | | | | | | | | | | | | | | |
| SC-MCHAP Remittances | 21,662.09 | | | | | | | | | | | | | | | | | | |
| Refund/ Overpayment | 27,402.50 | | | | | | | | | | | | | | | | | | |
| Interest earned on deposit of transferred funds | - | | | | | | | | | | | | | | | | | | |
| Grand Total | 974,049.22 | 25,015,788.00 | - | 25,015,788.00 | 1,071,649.80 | 12,585,630.00 | 335,240.75 | 4,012,075.00 | 3,080,311.44 | 2,487,320.00 | 315,062,296.71 | 200,062,361.93 | 999,800.00 | 201,062,161.93 | 320,523,547.92 | 244,163,174.93 | 999,800.00 | 245,162,974.93 | |

LOWER COURTS

| | CY | PY | TOTAL |
|----------|-----------------------|-----------------------|-----------------------|
| January | 237,803.01 | 137,221,082.08 | 137,458,885.09 |
| February | 92,865,907.69 | 25,717,098.67 | 118,583,006.36 |
| March | 55,211,882.40 | 3,808,522.86 | 59,020,405.26 |
| | 148,315,593.10 | 166,746,703.61 | 315,062,296.71 |

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Certified True Copy:

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Fiscal Management and Budget Office