



Republic of the Philippines
Supreme Court
Manila

JUDICIARY DEVELOPMENT FUND
Quarterly Report of Collections and Disbursements
For the period April 1 to June 30, 2020

2020	SUPREME COURT				COURT OF APPEALS			SANDIGANBAYAN		COURT OF TAX APPEALS		LOWER COURTS				TOTAL		
	Collections	Disbursements		TOTAL	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements 80%	Collections	Disbursements		Collections	Disbursements		TOTAL	
		80%	20%									80%	20%		80%	20%		
April	904.00	182,830.00		182,830.00	451.20	-	150.00	-	1,831,525.00	-	12,590,345.25	18,558,939.00	-	18,558,939.00	14,423,375.45	18,721,769.00	-	18,721,769.00
May	6,241.00	40,112.00		40,112.00	5,370.20	-	3,071.40	-	62,720.00	-	21,756,762.28	70,450.00	-	70,450.00	21,834,164.88	110,562.00	-	110,562.00
June	108,715.88	5,454,272.47	-	5,454,272.47	288,287.20	3,738,000.00	19,860.40	1,254,700.00	1,868,370.54	755,820.00	11,386,264.27	64,512,003.32	-	64,512,003.32	13,470,318.09	75,714,595.79	-	75,714,595.79
Sub-total	115,860.88	5,657,214.47	-	5,657,214.47	292,108.60	3,738,000.00	22,901.80	1,254,700.00	3,563,615.54	755,820.00	45,733,371.80	83,141,392.32	-	83,141,392.32	49,727,858.42	94,546,926.79	-	94,546,926.79
Prior Years Collection																		
Total	115,860.88	5,657,214.47	-	5,657,214.47	292,108.60	3,738,000.00	22,901.80	1,254,700.00	3,563,615.54	755,820.00	47,821,561.48	83,141,392.32	-	83,141,392.32	51,816,048.10	94,546,926.79	-	94,546,926.79
Less:																		
SC-MCHAP Remittances	23,276.84																	
Refund/ Overpayment															23,276.84			
Interest earned on deposit of transferred funds															0.00			
Grand Total	92,583.84	5,657,214.47	-	5,657,214.47	292,108.60	3,738,000.00	22,901.80	1,254,700.00	3,563,615.54	755,820.00	47,821,561.48	83,141,392.32	-	83,141,392.32	51,792,771.26	94,546,926.79	-	94,546,926.79

LOWER COURTS

	CY	PY	TOTAL
April	12,590,345.25	585,202.74	13,175,547.99
May	21,756,762.28	468,066.64	22,254,828.92
June	11,386,264.27	1,004,920.30	12,391,184.57
	<u>45,733,371.80</u>	<u>2,088,189.68</u>	<u>47,821,561.48</u>

(219,449,306.50)

Prepared by:

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8/28/2020

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