


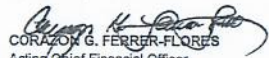
SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2020

Department: JUDICIARY
 Agency: PRESIDENTIAL ELECTORAL TRIBUNAL
 Operating Unit:
 Organization Code (UACS): 29-002-00-00000
 Funding Source Code: 101

FAR No. 2-A

Program/Activity/Project P/A/P and Account Title	UACS Cods	Approved Budget			Budget Utilization					Disbursements					BALANCES			
		Approved Budgeted Revenue	Adjustments (Increase or Decrease to Approved Budget)	Adjusted Budgeted Revenue	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	1st Quarter ending	2nd Quarter ending	3rd Quarter ending	4th Quarter ending	Total	Unutilized Budget	Unpaid Obligations (10-15) = (17+18)		
					March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31			Due and Demandable	Not yet Due and Demandable	
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
SUMMARY																		
A. AGENCY SPECIFIC BUDGET																		
Personnel Services	50100000																	
Other Personnel Benefits																		
Other Personnel Benefits	50104990							N	O	N	E							
MOOE	50200000																	
Other Service Income	40201990																	
SUB-TOTAL		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GRAND TOTAL		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Certified Correct:

 LILIANNE E. ULGADO
 Acting Chief Accountant
 Fiscal Management & Budget Office

Approved by:

 CORAZON G. FERRER-FLORES
 Acting Chief Financial Officer
 Fiscal Management & Budget Office