

SUPREME COURT										
ANNUAL PROCUREMENT PLAN										
FOR THE YEAR 2009										
ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
			COST		1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF PROCUREMENT	
A. BASIC OFFICE SUPPLIES (10-6-08)										
201 file folders	3,600	piece	120.00	432,000.00	900	900	900	900	S	
Air Freshener, 280 ml.	1,303	can	197.20	256,951.60	328	325	325	325	B/S	
Batteries, AA	3,830	piece	18.70	71,621.00	959	957	957	957	B/S	
Batteries, AAA	2,746	piece	24.75	67,963.50	688	686	686	686	B/S	
Battery Size "C" (medium)	232	piece	33.00	7,656.00	58	58	58	58	B/S	
Battery Size "D" (big heavy duty)	380	piece	32.50	12,350.00	95	95	95	95	B/S	
Battery, 9v	119	piece	140.00	16,660.00	32	29	29	29	B/S	
Battery, Alkaline, AA	600	piece	30.20	18,120.00	150	150	150	150	B/S	
Battery, Lithium	3	piece	NEED BASIS		3				B/S	
Battery, Rechargeable, AA	68	piece	136.00	9,248.00	17	17	17	17	B/S	
Battery, Rechargeable, AAA	55	piece	120.00	6,600.00	16	13	13	13	B/S	
Binder Clip, 1/2"	12	piece	0.80	9.60	3	3	3	3	S	
Binder Clip, 3/4"	20	piece	1.20	24.00	5	5	5	5	S	
Binder Clip, 1"	1,716	piece	1.55	2,659.80	429	429	429	429	S	
Binder Clip, 1 1/4"	132	piece	1.70	224.40	33	33	33	33	S	
Binder Clip, 1 5/8"	132	piece	2.70	356.40	33	33	33	33	S	
Binder Clip, 2"	616	piece	4.80	2,956.80	154	154	154	154	S	
Binder Clip, 3"	270	piece	5.90	1,593.00	69	67	67	67	S	
Binding Cover	15	piece	13.00	195.00	6	3	3	3	S	
Binder folder, (3-hole), white, short	450	piece	120.00	54,000.00	114	112	112	112	B/S	
Binder folder, (3-hole), white, 8 1/2 x 14	935	piece	150.00	140,250.00	236	233	233	233	B/S	
Binder folder, (3-hole), white, Legal, 1"	100	piece	100.00	10,000.00	25	25	25	25	B/S	
Binder folder, (3-hole), white, Legal, 1-1/2"	972	piece	150.00	145,800.00	243	243	243	243	B/S	
Binder folder, (3-hole), white, A4, 1-1/2"	132	piece	150.00	19,800.00	33	33	33	33	B/S	
Binder folder, (3-hole), white, Legal, 2"	494	piece	198.75	98,182.50	125	123	123	123	B/S	
Binder folder, (3-hole), white, Legal, 3"	361	piece	219.00	79,059.00	91	90	90	90	B/S	
Binder folder, (3-hole), white, A4, 1/2"	142	piece	75.00	10,650.00	37	35	35	35	B/S	
BIR Form 2306 (3-ply)	58	box	1,700.00	98,600.00					DC	
BIR Form 2307 (3-ply)	58	box	1,700.00	98,600.00					DC	
Blank Tapes 120 min.	291	piece	63.45	18,463.95	75	72	72	72	S	
Blank Tapes 90 min	2,378	piece	25.70	61,114.60	596	594	594	594	S	
Book Card	500	piece	0.75	375.00	125	125	125	125	S	
Book, Cashbook of Regular Accountable Officer Gen. Form No. 103	10	piece	420.00	4,200.00	4	2		2	DC	
Book, (Collection Book), Official Cashbook (small) Gen. Form No. 51- A	10	piece	230.00	2,300.00	4	2	2	2	DC	
Book, Columnar journal, 6-cols.	4	piece	26.00	104.00	4				S	
Book, docket 12x16.5 500 pp.	25	piece	1,980.00	49,500.00	7	6	6	6	DC	
Book Judiciary Cash book, 300 pp	12	piece	287.50	3,450.00	3	3	3	3	DC	
Book, Ledger, 4-cols.	6	piece	28.00	168.00	6				S	

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					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Book, Record, 300 pp. (leatherette w/ nos. page) #85	1,070	piece	250.00	267,500.00	267	267	267	267	B/S	
Book, Record, 500 pp. (leatherette w/ nos. page) #85	1,474	piece	312.00	459,888.00	370	368	368	368	B/S	
Book, Warrant Register (Gen. Form 105)	50	piece	375.00	18,750.00	14	12	12	12	DC	
Bristol Card 8.5 x 11 (for name tag)	13	piece	2.00	26.00	4	3	3	3	S	
Broom	207	piece	80.00	16,560.00	54	51	51	51	S	
Bull Clips, 1"	67	piece	2.00	134.00	19	16	16	16	S	
Bull Clips, 2"	72	piece	4.00	288.00	18	18	18	18	S	
Bull Clips, 3"	180	piece	6.20	1,116.00	45	45	45	45	S	
Cartolina, green, 22 1/2 x 28 1/2, 74 lbs.	1,350	piece	3.98	5,373.00	364	362	362	362	B/S	
Cartolina, light green, 22 1/2 x 28 1/2, 74 lbs.	200	piece	4.00	800.00	50	50	50	50	B/S	
Cartolina, blue, 22 1/2 x 28 1/2, 74 lbs.	950	piece	3.98	3,781.00	239	237	237	237	B/S	
Cartolina, blue, 31 x 22.	500		9.25	4,625.00	125	125	125	125	B/S	
Cartolina, blue green, 22 1/2 x 28 1/2, 74 lbs.	200	piece	3.75	750.00	50	50	50	50	B/S	
Cartolina, beige, 22 1/2 x 28 1/2, 74 lbs.	200	piece	3.75	750.00	50	50	50	50	B/S	
Cartolina, light blue, 22 1/2 x 28 1/2, 100 lbs.	600	piece	3.75	2,250.00	150	150	150	150	B/S	
Cartolina, orange, 22 1/2 x 28 1/2, 74 lbs. U.S.	380	piece	3.98	1,512.40	95	95	95	95	B/S	
Cartolina, pink, 22 1/2 x 28 1/2, 74 lbs.	230	piece	3.75	862.50	59	57	57	57	B/S	
Cartolina, red, 22 1/2 x 28 1/2, 74 lbs.	200	piece	5.40	1,080.00	50	50	50	50	B/S	
Cartolina, violet, 22 1/2 x 28 1/2, 74 lbs.	400	piece	3.75	1,500.00	100	100	100	100	B/S	
Cartolina, white, 22 1/2 x 28 1/2, 74 lbs.	12,710	piece	3.15	40,036.50	3,179	3,177	3,177	3,177	B/S	
Cartolina, yellow, 22 1/2 x 28 1/2, 74 lbs.	830	piece	3.98	3,303.40	208	208	207	207	B/S	
Cartolina, yellow gold, 22 1/2 x 28 1/2, 74 lbs.	200	piece	3.75	750.00	50	50	50	50	B/S	
Cartolina, light yellow, 22 1/2 x 28 1/2, 74 lbs.	1,000	piece	3.98	3,980.00	250	250	250	250	B/S	
Cartolina, yellow, rollo cover, 9 1/2 x 13, 100 lbs. U.S.	2,400	piece	1.65	3,960.00	600	600	600	600	B/S	
Cartolina, yellow, rollo cover 15 1/2 x 25, 100 lbs. U.S.	3,600	piece	8.10	29,160.00	900	900	900	900	B/S	
CD Envelope (as per sample)	10,874	piece	6.90	75,030.60	2,720	2,718	2,718	2,718	B/S	
CD Labels	874	piece	3.00	2,622.00	220	218	218	218	S	
CD Lens Cleaner	6	piece	40.00	240.00	6				S	
CD, Re-writable	2,114	piece	10.00	21,140.00	530	528	528	528	B/S	
CD, Recordable	13,746	piece	12.10	166,326.60	3,438	3,436	3,436	3,436	B/S	
Cleanser, 350 g.	953	piece	37.00	35,261.00	239	238	238	238	B/S	
Chip Board, No. 20, size 25 x 38 (per bundle)	600	piece	40.00	24,000.00	150	150	150	150	B/S	
Clipboard, legal size	82	piece	55.00	4,510.00	22	20	20	20	B/S	
Coated board 25" x 38" 2cs 180 lbs.	1,333	piece	33.00	43,989.00	334	333	333	333	B/S	
Columnar Notebook 24-cols.	10	piece	50.00	500.00	10				S	
Continuous Form , pay slip 9x3-2/3 w/o env. (1ply), green	20	box	1,050.00	21,000.00	5	5	5	5	S	
Continuous Form , w/logo, pay slip 9x3-2/3 w/o env. (1ply), w/o env.	2	box	1,050.00	2,100.00					S	
Continuous Form, Plain, 4-1/2 x 9-1/2 (1-ply)	4	box	NEED BASIS		4				S	
Continuous Form (4 -ply) carbonless for payroll	50	box	1,800.00	90,000.00	14	12	12	12	S	
Continuous Form 11 x 14 7/8 (4 ply) w/ gray lines carbonless	50	box	973.00	48,650.00	14	12	12	12	S	
Continuous Form 11 x 14 7/8 (4 ply) carbonless	12	box	1,800.00	21,600.00	3	3	3	3	S	
Continuous Form 11 x 14 7/8 (4 ply) carbonized	8	box	1,800.00	14,400.00	2	2	2	2	S	
Continuous Form 11 x 14 7/8 (3 ply) plain, carbonless	75	box	1,600.00	120,000.00	21	18	18	18	S	
Continuous Form 11 x 14 7/8 (3 ply) w/logo carbonless	24	box	1,600.00	38,400.00	6	6	6	6	S	
Continuous Form 11 x 14 7/8 (1 ply) gray lines subs. 16	1	box	690.00	690.00	1				S	

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					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Continuous forms 11 x 14 7/8 (1 ply)	24	box	690.00	16,560.00	6	6	6	6	S	
Continuous forms 11 x 14 7/8 (2 ply)	137	box	950.00	130,150.00	35	34	34	34	S	
Continuous forms 11 x 10 5/8 (1 ply) gray lines subs. 16	5	box	578.00	2,890.00	5				S	
Continuous forms 11 x 10 5/8 (4 ply) gray lines, carbonless	50	box	714.00	35,700.00	14	12	12	12	S	
Continuous forms 11 x 9.5, Plain (4 ply) carbonized	12	box	1,600.00	19,200.00	3	3	3	3	S	
Continuous form, 13 x 9.5 (1 ply)	6	box	610.00	3,660.00	6				S	
Continuous form, 5-1/2 x 8-1/2 w/ logo (check stubs)	240	box	1,300.00	312,000.00	60	60	60	60	S	
Continuous form, w/ logo, carbonless, 4-ply, 5-1/2 x 9-1/2	50	box	1,300.00	65,000.00	14	12	12	12	S	
Continuous form, w/ logo, carbonless, 3-ply, 5-1/2 x 9-1/2	200	box	1,300.00	260,000.00	50	50	50	50	S	
Continuous Form, TSF Plain, 5-1/2" x 9", 3-ply w/SC Logo	10	box	750.00	7,500.00	4	2	2	2	S	
Continuous Form Payroll, 2-ply	5	box	1,169.00	5,845.00	5				S	
Continuous Form, 8.5 x 11 (1-ply)	10	box	450.00	4,500.00	4	2	2	2	S	
Continuous Form, 8.5 x 11 (3-ply) w/logo	2	box	NEED BASIS		2				S	
Cork Board 36 X 48	17	piece	925.00	15,725.00	5	4	4	4	S	
Corrugated boxes, 11 x 24 x 15 x 1/4	986	piece	90.00	88,740.00	248	246	246	246	B/S	
Dater Stamp (mo/dd/yr)	14	piece	150.00	2,100.00	5	3	3	3	S	
Deodorant Cake, 50g	520	piece	24.80	12,896.00	130	130	130	130	B/S	
Desk Tray double wire mesh, black or gray	185	piece	287.00	53,095.00	47	46	46	46	B/S	
Disinfectant spray, 18 oz.	1,015	can	460.55	467,458.25	256	253	253	253	B/S	
Diskette Cleaner 3.5	30	piece	40.00	1,200.00	10	9	9	9	S	
Diskette HD 3.5 (10pcs./box), as per sample	2,238	box	132.90	297,430.20	561	559	559	559	B/S	
Dry Seal (English)	8	piece	700.00	5,600.00	2	2	2	2	S	
Dust mask	953	piece	15.00	14,295.00	239	238	238	238	B/S	
Dustpan	92	piece	35.00	3,220.00	23	23	23	23	S	
DVD+R	1,180	piece	20.00	23,600.00	295	295	295	295	B/S	
DVD+RW 4.7GB 120 min.	306	piece	120.00	36,720.00	78	76	76	76	B/S	
Easel Sheet, (30 sheets/pads)	4	pad	90.00	360.00	4				S	
Ear Divider (Legal) 5pcs/ per set	264	piece	18.00	4,752.00	66	66	66	66	S	
Envelope, Baronial, cream, 7.3 w x 5.5 h, as per sample	2	piece	1,400.00	2,800.00	2				S	
Envelope, catalog 7 xc 10 (178 x 254 mm) Kraft	526	piece	2.40	1,262.40	133	131	131	131	S	
Envelope, Coin env. 3-1/8 x 5-1/2 500/box	3	box	155.00	465.00	3				S	
Envelope, Coin env. 4 x 7-1/2 500/box	6	box	185.00	1,110.00	6				S	
Envelope, Documentary 10x15 (500's/box) 200 lbs	151,884	piece	2.04	309,843.36	37,971	37,971	37,971	37,971	B/S	
Envelope, Documentary 9x12 (500's/box) 200 lbs	77,371	piece	1.50	116,056.50	19,345	19,342	19,342	19,342	B/S	
Envelope, Documentary 6x9 (500's/box) 200 lbs	5,000	piece	1.25	6,250.00	1,250	1,250	1,250	1,250	B/S	
Envelope, Expanding, legal size	14,102	piece	9.70	136,789.40	3,527	3,525	3,525	3,525	B/S	
Envelope, expanding, legal size, blue	10,200	piece	9.85	100,470.00	2,550	2,550	2,550	2,550	B/S	
Envelope, Expanding, legal size, violet	22,145	piece	9.85	218,128.25	5,537	5,536	5,536	5,536	B/S	
Envelope, expanding, legal size, maroon	2,010	piece	9.85	19,798.50	504	502	502	502	B/S	
Envelope, Mailing 500's, legal size	1,544	box	279.85	432,088.40	386	386	386	386	B/S	
Envelope, Mailing White/500's, legal size	725	box	407.70	295,582.50	183	181	181	181	B/S	
Envelope, window, mailing 500's white	29	box	500.00	14,500.00	8	7	7	7	S	
Envelope, window, mailing 500's browne	14	box	320.00	4,480.00	5	3	3	3	S	
Envelope-Pay slip 4x7 1/2 500/box	12	box	270.00	3,240.00	3	3	3	3	S	
Envelope-Plastic Mailing 9x11-1/4 x 0012	160	piece	1.50	240.00	40	40	40	40	S	

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					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Eraser, Tape for T360-20	10	piece	30.00	300.00	4	2	2	2	S	
Eraser, Lead, (Rotring/Staedler), big	4	piece	16.00	64.00	4				S	
Eraser, Liquid, water base	3,710	piece	16.20	60,102.00	929	927	927	927	B/S	
Eraser, rubber	874	piece	12.00	10,488.00	220	218	218	218	S	
Eraser, White Board	298	piece	18.00	5,364.00	76	74	74	74	B/S	
Expediente Cover, 250's, 8 1/2 x 13, Kraft, 155 gsm	120,930	piece	0.38	45,953.40	30,234	30,232	30,232	30,232	B/S	
Fastener, 50 sets/box, submit sample	1,615	box	108.00	174,420.00	406	403	403	403	B/S	
Fastener, 50 sets/box, submit sample 8" thick	12	box	120.00	1,440.00	3	3	3	3	B/S	
Fastener, plastic coated	1,735	box	27.20	47,192.00	436	433	433	433	B/S	
Flag, Philippine, nylon (indoor)	13	piece	220.00	2,860.00	6				S	
Flag, Philippine, nylon (outdoor)	1	piece	500.00	500.00	1				S	
Flag, Supreme Court (indoor)	15	piece	1,000.00	15,000.00	8				S	
Flag, Supreme Court, nylon (outdoor)	3	piece	1,600.00	4,800.00	3				S	
Fold coat 31x43, cal 18 (for Bundy card)	300	piece	18.05	5,415.00	75	75	75	75	B/S	
Folder, expanding, long, green	22,833	piece	8.80	200,930.40	5,709	5,708	5,708	5,708	B/S	
Folder, expanding, long, maroon w/ fastener	50	piece	10.45	522.50	14	12	12	12	B/S	
Folder, legal 14 pts.,	80,020	piece	3.35	268,067.00	20,005	20,005	20,005	20,005	B/S	
Folder, loose leaves, legal size	19,534	piece	10.60	207,060.40	4,885	4,883	4,883	4,883	B/S	
Folder, Short, 14 pts.	16,080	piece	2.75	44,220.00	4,020	4,020	4,020	4,020	B/S	
Folder, Plastic, (legal), as per sample	200	piece	12.00	2,400.00	50	50	50	50	B/S	
Fountain Solution (per gallon)	1	gallon	2,700.00	2,700.00	1				S	
Furniture Polish, 300 ml.	813	can	276.50	224,794.50	204	203	203	203	B/S	
Glossy board paper, long, as per sample	1,000	piece	7.00	7,000.00	250	250	250	250	S	
Gloves	292	piece	14.00	4,088.00	73	73	73	73	B/S	
Glue	47	piece	451.00	21,197.00	14	11	11	11	B/S	
Glue, Elmer's (380 gsm)	77	piece	49.40	3,803.80	20	19	19	19	S	
I.D. Jacket - Hard	1,900	piece	18.00	34,200.00	475	475	475	475	B/S	
I.D. Jacket - Hard w/ string	10,700	piece	19.65	210,255.00	2,675	2,675	2,675	2,675	B/S	
I.D. Jacket - Soft w/string	10,000	piece	6.65	66,500.00	2,500	2,500	2,500	2,500	B/S	
I.D. Jacket - 14 cm x 10 cm	2,000	piece	8.30	16,600.00	500	500	500	500	B/S	
ID Pin	4,000	piece	1.70	6,800.00	1,000	1,000	1,000	1,000	B/S	
Illustration Board, 1/4	10	piece	9.00	90.00	4	2	2	2	S	
Illustration Board, 1/2	5	piece	18.00	90.00	5				S	
Index Card 3x5 plain/1000's, 100 lbs.	1,080	piece	0.35	378.00	270	270	270	270	S	
Index Card 4x6 plain/1000's, 100 lbs.	17,580	piece	0.28	4,922.40	4,395	4,395	4,395	4,395	B/S	
Index Card 5x8 plain/1000's, 100 lbs.	97,580	piece	0.53	51,717.40	24,395	24,395	24,395	24,395	B/S	
Index Card 3x5 ruled	1,000	piece	0.45	450.00	250	250	250	250	S	
Index Card 4x6 ruled	300	piece	0.65	195.00	75	75	75	75	S	
Index Card, 5x8 ruled	4,540	piece	0.80	3,632.00	1,135	1,135	1,135	1,135	S	
Index Card, 6x9 ruled	1,000	piece	1.00	1,000.00	250	250	250	250	S	
Index Card 5.5 x 7.5 plain/ YELLOW GOLD 1000's, 100 lbs.	3,000	piece	0.65	1,950.00	750	750	750	750	S	
Index Card 5.5 x 7.5 plain/ WHITE 1000's, 100 lbs.	3,000	piece	0.65	1,950.00	750	750	750	750	S	
Index Tabs, multi-colored & colorless	520	box	12.10	6,292.00	130	130	130	130	S	
Index Tag, multi-colored	200	box	10.00	2,000.00	50	50	50	50	S	
Inkjet Printer Cartridge, HP C8727AA, black	96	piece	1,200.00	115,200.00	24	24	24	24	LSB	

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					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Inkjet Printer Cartridge, HP C8728AA, tri-colour	115	piece	1,500.00	172,500.00	31	28	28	28	LSB	
Ink, Cartridge, Canon 310 / 710	77	piece	9,850.00	758,450.00	20	19	19	19	LSB	
Ink Cartridge, Epson Stylus, #T0491	40	piece	510.00	20,400.00	10	10	10	10	LSB	
Ink Cartridge, Epson Stylus, #T0492	26	piece	510.00	13,260.00	8	6	6	6	LSB	
Ink Cartridge, Epson Stylus, # T0493	26	piece	510.00	13,260.00	8	6	6	6	LSB	
Ink Cartridge, Epson Stylus, # T0494	26	piece	510.00	13,260.00	8	6	6	6	LSB	
Ink Cartridge, Epson Stylus, # T0495	26	piece	510.00	13,260.00	8	6	6	6	LSB	
Ink Cartridge, Epson Stylus, # T0496	26	piece	510.00	13,260.00	8	6	6	6	LSB	
Ink Cartridge, Brother MFC 5200 (set)	6	piece	2,440.00	14,640.00	6				LSB	
Ink, Canon Bubble jet BX-3 / B-155, fax	365	piece	1,250.00	456,250.00	92	91	91	91	LSB	
Ink, Canon ,fax 13822	6	piece	850.00	5,100.00	6				LSB	
Ink, Duplo Ink 514 K Duplicating machine ink	312	piece	743.00	231,816.00	78	78	78	78	DC	
Ink, Olivetti FPJ 25 Ink-Jet with printhead (kit)	1	piece	4,686.60	4,686.60	1				S	
Ink, Offset, Cyan (Lower Court I.Ds)	1	piece	405.00	405.00	1				S	
Ink, Offset, Magenta (Lower Court I.Ds)	1	piece	405.00	405.00	1				S	
Ink, Offset, Yellow (Lower Court I.Ds)	1	piece	405.00	405.00	1				S	
Ink, Offset, Black (Lower Court I.Ds)	1	piece	395.00	395.00	1				S	
Ink, Adding Machine	24	piece	150.00	3,600.00	6	6	6	6	S	
Ink, fountain pen ink, 2 fl. Oz	57	piece	135.00	7,695.00	15	14	14	14	S	
Ink, Numbering machine	98	piece	161.75	15,851.50	26	24	24	24	S	
Ink, Micro Ink (per kilo)										
Black	37	kilo	430.00	15,910.00	10	9	9	9	S	
Cyan	4	kilo	450.00	1,800.00	1	1	1	1	S	
Magenta	4	kilo	450.00	1,800.00	1	1	1	1	S	
Yellow	4	kilo	450.00	1,800.00	1	1	1	1	S	
Ink Offset Process (per kilo)										
Black	2	kilo	430.00	860.00	2				S	
Cyan	3	kilo	450.00	1,350.00	3				S	
Magenta	3	kilo	450.00	1,350.00	3				S	
Yellow	3	kilo	450.00	1,350.00	3				S	
Ink, Purple Ink	1	kilo	1,500.00	1,500.00	1				S	
Ink, Trodat - 5460	33	piece	215.65	7,116.45	9	8	8	8	S	
Ink, Receiving machine (blue)	9	piece	125.00	1,125.00	3	2	2	2	S	
Ink, Stamp pad, 1 ¼ fl. Oz	690	piece	34.00	23,460.00	174	172	172	172	B/S	
Ink, Whiteboard Marker	4	piece	60.00	240.00	1	1	1	1	S	
Laminating Film, 3 inches	10	roll	1,033.00	10,330.00	4	2	2	2	S	
Lamination Plastic, width 9"	3	roll	2,310.00	6,930.00	3				S	
Lead, Clutch Pencil, 2.0 mm(F)	3	piece	30.00	90.00	3				S	
Lead, Mechanical pencil, 0.5 mm(F)	3	piece	30.00	90.00	3				S	
Lead, Mechanical pencil, 0.5 mm(HB)	3	piece	30.00	90.00	3				S	
Micro Cassette Tape 120 min.	962	piece	42.30	40,692.60	242	240	240	240	B/S	
Mop handle, wood	104	piece	50.00	5,200.00	26	26	26	26	S	
Mop head, Cotton, #30	595	piece	37.75	22,461.25	151	148	148	148	B/S	
Mosquito Spray (not water base) 420mg	817	can	344.60	281,538.20	205	204	204	204	B/S	
Needle, Pony, for stitching, 3.5Double long	23	piece	25.00	575.00	8	5	5	5	S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
			<b>COST</b>							
Newsprint, white, 8 1/2 x 13, subs. 20	200	ream	82.75	16,550.00	50	50	50	50	B/S	
Notarial Seal #23	1,000	piece	70.00	70,000.00	250	250	250	250	B/S	
Notebook, Steno, good quality, 60 leaves	2,768	piece	19.00	52,592.00	692	692	692	692	B/S	
Numbering machine, 6 digits	23	piece	2,115.00	48,645.00	8	5	5	5	B/S	
Pad, columnar, 6 columns	4	piece	70.00	280.00	1	1	1	1	S	
Pad, columnar, 18 columns	20	pad	110.00	2,200.00	5	5	5	5	S	
Pad, Cotton Pad (per pack)	6	pad	450.00	2,700.00	6				S	
Paper Clip, plastic coated, size 1-1/4	4,560	box	6.80	31,008.00	1,140	1,140	1,140	1,140	B/S	
Paper Clip, vinyl coated, multi-colors, size 2 in.	3,427	box	18.15	62,200.05	859	856	856	856	B/S	
Paper, A3 (11.69 x 16.54) per ream (as per sample)	20	ream	230.00	4,600.00	5	5	5	5	B/S	
Paper, Bond, blue, 8 1/2 x 13 subs. 20	18	ream	160.00	2,880.00	6	4	4	4	B/S	
Paper, Bond, green, 8 1/2 x 13 subs. 20	32	ream	250.45	8,014.40	8	8	8	8	S	
Paper, Bond, orange, 8 1/2 x 13 subs. 20	18	ream	160.00	2,880.00	6	4	4	4	S	
Paper, Bond, pink, 8 1/2 x 13 subs. 20	10	ream	250.45	2,504.50	4	2	2	2	S	
Paper, Bond, yellow 8 1/2 x 13 subs. 20	29	ream	250.45	7,263.05	8	7	7	7	S	
Paper, Book paper, 60 lbs.	7,074	ream	1,866.00	13,200,084.00	1,770	1,768	1,768	1,768	B/S	
Paper, Byronic Laid, natural white, 90 gms, 22-1/2x35	100	ream	36.00	3,600.00	25	25	25	25	S	
Paper, Carbon 8 1/2 x 13	673	box	110.00	74,030.00	169	168	168	168	B/S	
Paper, Copy Paper A4 subs. 20	528	ream	165.00	87,120.00	132	132	132	132	B/S	
Paper, Copy Paper, white, 8 1/2 x 11 subs. 20	25,761	ream	155.50	4,005,835.50	5,440	5,439	5,439	5,439	B/S	
Paper, Copy Paper, white, 8 1/2 x 13 subs. 20	54,091	ream	183.50	9,925,698.50	11,110	11,107	11,107	11,107	B/S	
Paper, Copy Paper, white, 8 1/2 x 11 subs. 24	312	ream	275.00	85,800.00	78	78	78	78	B/S	
Paper, Copy Paper, white, 8 1/2 x 13 subs. 24	312	ream	275.00	85,800.00	78	78	78	78	B/S	
Paper, Copy Paper, white, 8 1/2 x 11 subs. 60	1,115	ream	325.00	362,375.00	281	278	278	278	B/S	
Paper, Copy Paper, white, 8 1/2 x 13 subs. 60	1,390	ream	325.00	451,750.00	349	347	347	347	B/S	
Paper, Copy Paper, Multicolored, assorted 8-1/2 x 13 subs. 20	8	ream	325.00	2,600.00	2	2	2	2	S	
Paper, Copy pink, 8 1/2 x 13 subs 24, 80 gsm	823	ream	275.00	226,325.00	208	205	205	205	B/S	
Paper, Copy, blue, 8 1/2 x 13 subs 24, 80 gsm	13	ream	275.00	3,575.00	4	3	3	3	S	
Paper, Copy, green, 8 1/2 x 13 subs 24, 80 gsm	79	ream	250.45	19,785.55	22	19	19	19	B/S	
Paper, Copy, Yellow, 8 1/2 x 13 subs 24, 80 gsm	533	ream	275.00	146,575.00	134	133	133	133	B/S	
Paper, Construction paper,yellow	5	ream	68.50	342.50	5				S	
Paper, Felt, black	5	ream	16.00	80.00	5				S	
Paper, Mimeo 8-1/2 x 13	1,400	ream	100.00	140,000.00	350	350	350	350	B/S	
Paper, Newsprint 8.5 x 11	640	ream	52.00	33,280.00	160	160	160	160	B/S	
Paper, Newsprint 8.5 x 13	1,520	ream	60.00	91,200.00	380	380	380	380	B/S	
Paper, Newsprint (green) 8.5 x 13	45	ream	74.00	3,330.00	12	11	11	11	S	
Paper, Newsprint (orange) 8.5 x 13	25	ream	74.00	1,850.00	7	6	6	6	S	
Paper, Newsprint (blue) 8.5 x 13	20	ream	74.00	1,480.00	5	5	5	5	S	
Paper, Newsprint (pink) 8.5 x 13	20	ream	74.00	1,480.00	5	5	5	5	S	
Paper, Newsprint (yellow) 8.5 x 13	20	ream	74.00	1,480.00	5	5	5	5	S	
Paper, Onion Skin 8 1/2 x 13, 24 gsm	248	ream	94.10	23,336.80	62	62	62	62	B/S	
Paper, Parchment, 8 1/2 x 11, as per sample 20/pack	95	ream	132.50	12,587.50	26	23	23	23	B/S	
Paper, Parchment, 8-1/2 x 11, 500 pcs. per ream	4	ream	880.00	3,520.00	1	1	1	1	B/S	
Paper, Parchment, 27.5 x 40, as per sample	3,205	piece	16.00	51,280.00	802	801	801	801	B/S	
Paper, Photo paper (20's per box)	5	box	285.14	1,425.70	5				S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
			<b>COST</b>							
Paper, Photopaper A4 (matte)	118	pack	285.00	<b>33,630.00</b>	31	29	29	29	S	
Paper, Strathmore Writing Paper, Bright White, legal size	471	ream	1,330.00	<b>626,430.00</b>	120	117	117	117	DC	
Paper, Strathmore Writing Paper, Bright White, letter size	12	ream	1,200.00	<b>14,400.00</b>	3	3	3	3	DC	
Paper, Tissue	1,640	roll	22.00	<b>36,080.00</b>	410	410	410	410	DC	
Paper, Thermal Fax	76	roll	48.00	<b>3,648.00</b>	19	19	19	19	S	
Paper, Vellum White 22-1/2 x 28-1/2	2,000	piece	7.00	<b>14,000.00</b>	500	500	500	500	S	
Paper, Yellow Ruled Pad, non-blot, 90 leaves, subs. 16	4,606	pad	25.90	<b>119,295.40</b>	1,153	1,151	1,151	1,151	B/S	
Paste, 4 oz.	2,251	piece	11.85	<b>26,674.35</b>	565	562	562	562	B/S	
Pen, Ballpen, black*/blue/red/	56,654	piece	3.05	<b>172,794.70</b>	14,165	14,163	14,163	14,163	B/S	
Pen, Ballpen, GREEN	384	piece	5.50	<b>2,112.00</b>	96	96	96	96	S	
Pen, highlighting	8,385	piece	31.40	<b>263,289.00</b>	2,097	2,096	2,096	2,096	B/S	
Pen, Marking pen, black/blue/red	10,632	piece	28.80	<b>306,201.60</b>	2,658	2,658	2,658	2,658	B/S	
Pen, Marking pen, broad tip, chisel pt.) black/blue/red	61	piece	29.00	<b>1,769.00</b>	16	15	15	15	S	
Pen, Marking pen, White	4		75.40	<b>301.60</b>	1	1	1	1	S	
Pen, Signpen, medium pt., black/blue/red (V7)	12,533	piece	22.35	<b>280,112.55</b>	3,134	3,133	3,133	3,133	B/S	
Pen, White board Marker	4,904	piece	17.00	<b>83,368.00</b>	1,226	1,226	1,226	1,226	B/S	
Pencil Sharpener, heavy duty	69	piece	272.00	<b>18,768.00</b>	18	17	17	17	B/S	
Pencil, #1 & 2 (12 pcs./box)	17,468	piece	5.45	<b>95,200.60</b>	4,367	4,367	4,367	4,367	B/S	
Photo album 100, self adhesive	161	piece	728.00	<b>117,208.00</b>	41	40	40	40	S	
Plastic Cover, 10" thickness per roll	13	roll	1,750.00	<b>22,750.00</b>	4	3	3	3	S	
Pre-printed continuous form - ARE 4 ply	85	box	1,810.00	<b>153,850.00</b>	22	21	21	21	DC	
Pre-printed continuous form - Disb. Vouchers 4 ply,	1,781	box	780.00	<b>1,389,180.00</b>	446	445	445	445	DC	
Pre-printed continuous form -Inventory Form, 4 ply	6	box	NEED BASIS		6				DC	
Pre-printed continuous form - Obligation Slip, 2 ply	80	box	1,200.00	<b>96,000.00</b>	20	20	20	20	DC	
w/ carbon, as per sample										
Pre-printed continuous form - Budget Utilization Slip,	18	box	1,550.00	<b>27,900.00</b>	6	4	4	4	DC	
as per sample										
Printy Dater - 4810 Trodat	7	piece	201.00	<b>1,407.00</b>	7				S	
Puncher, Heavy Duty w/ gauge	122	piece	120.80	<b>14,737.60</b>	32	30	30	30	B/S	
Puncher 3-hole	23	piece	350.00	<b>8,050.00</b>	5	4	4	4	B/S	
Receiving Machine, Trodat	18	piece	1,500.00	<b>27,000.00</b>	2	2	2	2	S	
Ribbon, Adding Machine Tape (Black/Red)	80	piece	14.00	<b>1,120.00</b>	20	20	20	20	S	
Ribbon, Adler Royal 180- Daisy wheel	6	piece	1,943.00	<b>11,658.00</b>	6				DC	
Ribbon, Adler Royal 180	9	piece	453.60	<b>4,082.40</b>	9				DC	
Ribbon, Adler Royal 180 Eraser	30	piece	76.00	<b>2,280.00</b>	9	7	7	7	DC	
Ribbon, Pay Master M960 (for Bundy clock)	8	piece	1,400.00	<b>11,200.00</b>	2	2	2	2	DC	
Ribbon, Calculator, 2 color	158	piece	14.00	<b>2,212.00</b>	41	39	39	39	DC	
Ribbon, EPSON 8755 / SO15265	312	piece	105.00	<b>32,760.00</b>	78	78	78	78	LSB	
Ribbon, EPSON SO15086 / SO15140	352	piece	106.00	<b>37,312.00</b>	88	88	88	88	LSB	
Ribbon, EPSON FX 2175 SO15327	752	piece	430.00	<b>323,360.00</b>	188	188	188	188	LSB	
Ribbon, EPSON LX-300; LQ300 (#8750)	97	piece	106.00	<b>10,282.00</b>	25	24	24	24	LSB	
Ribbon, Fullmark Dry-Lift off Tape	40	piece	15.00	<b>600.00</b>	10	10	10	10	DC	
Ribbon, IBM Lift Off Tape	18	piece	14.00	<b>252.00</b>	6	4	4	4	DC	
Ribbon, Iathem #20-s	6	piece	NEED BASIS		6				DC	
Ribbon, Lift off tape for Carbon C	436	piece	78.00	<b>34,008.00</b>	109	109	109	109	DC	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Ribbon, Olivetti Onda-Cart Cover-up	22	piece	140.00	3,080.00	7	5	5	5	DC	
Ribbon, Olivetti Slimcart Cover-up tape	1	piece	140.00	140.00	1				DC	
Ribbon, Olivetti Slimcart Fabric	13	piece	105.00	1,365.00	4	3	3	3	DC	
Ribbon, Olympia Comfort	25	piece	400.00	10,000.00	7	6	6	6	DC	
Ribbon, Olympia Comfort, lift off tape	81	piece	78.00	6,318.00	21	20	20	20	DC	
Ribbon, Olympia Compact 5	671	piece	220.00	147,620.00	170	167	167	167	DC	
Ribbon, Olympia Compact 5 Lift-off tape	614	piece	78.00	47,892.00	155	153	153	153	DC	
Ribbon, Olympia Cover-up	4	piece	105.00	420.00	1	1	1	1	DC	
Ribbon, Ordinary, Nylon	55	piece	16.80	924.00	16	13	13	13	DC	
Ribbon, Stenograph (for Steno Machine)	2	piece	1,904.00	3,808.00	2				DC	
Ribbon, Tally T6215 Line Printer Smart Ribbon	24	piece	5,208.50	125,004.00	6	6	6	6	DC	
Ribbon, T/A T320-DS	424	piece	453.60	192,326.40	106	106	106	106	DC	
Ribbon, T/A Typewriter Carbon C	42	piece	453.60	19,051.20	12	10	10	10	DC	
Ribbon, Triumph Adler T700 DS	1	piece	NEED BASIS		1				DC	
Ring Binder, legal size	24	piece	6.00	144.00	6	6	6	6	S	
Ring Binder, PVC 1/2 inch	210	piece	9.50	1,995.00	54	52	52	52	S	
Ring Binder, PVC 1 inch	272	piece	28.50	7,752.00	68	68	68	68	S	
Ring Binder, PVC 2 inch	530	piece	59.80	31,694.00	134	132	132	132	B/S	
Ring Binder, PVC 24mm	40	piece	28.00	1,120.00	10	10	10	10	S	
Ring Binder, PVC 22mm	40	piece	22.00	880.00	10	10	10	10	S	
Ring Binder, PVC 19mm	40	piece	16.50	660.00	10	10	10	10	S	
Ring Binder, PVC 16mm	40	piece	14.50	580.00	10	10	10	10	S	
Ring Binder, PVC 12.5mm	40	piece	9.50	380.00	10	10	10	10	S	
Ring Binder, PVC 10mm	40	piece	6.50	260.00	10	10	10	10	S	
Ring binder, (1/2"), 44"/84 rings	158	piece	15.00	2,370.00	41	39	39	39	S	
Ring binder, (3/4"), 44"/84 rings	158	piece	18.00	2,844.00	41	39	39	39	S	
Ring binder, (3/8"), 44"/84 rings	158	piece	9.00	1,422.00	41	39	39	39	S	
Ring binder, (5/8"), 44"/84 rings	158	piece	19.00	3,002.00	41	39	39	39	S	
Ring binder, (7/8"), 44"/84 rings	158	piece	24.50	3,871.00	41	39	39	39	S	
Ring binder, (7/16"), 44"/84 rings	158	piece	12.00	1,896.00	41	39	39	39	S	
Ring binder, (9/16"), 44"/84 rings	158	piece	15.00	2,370.00	41	39	39	39	S	
Ring binder, (1-1/8"), 44"/84 rings	158	piece	35.35	5,585.30	41	39	39	39	S	
Ring binder, (1"), 44"/84 rings	2,458	piece	29.00	71,282.00	616	614	614	614	S	
Ring binder, (2"), 44"/84 rings	2,658	piece	50.00	132,900.00	666	664	664	664	S	
Ring binder, (3"), 44"/84 rings	200	piece	85.00	17,000.00	50	50	50	50	S	
Ring binder, (1-1/2"), 44"/84 rings	1,900	piece	115.00	218,500.00	475	475	475	475	B/S	
Rubber Band, #18, 350 gms.	1,457	box	133.20	194,072.40	365	364	364	364	B/S	
Ruler, 12 inches	230	piece	3.95	908.50	59	57	57	57	S	
Ruler, 16 inches	1	piece	25.00	25.00	1				S	
Ruler, 18 inches	22	piece	92.80	2,041.60	7	5	5	5	S	
Ruler, 24 inches	6	piece	32.50	195.00	6				S	
Scissor, Stainless, plastic handle, big	272	piece	52.85	14,375.20	68	68	68	68	B/S	
Specialty Board Paper, cream, 8 1/2 x 11, as per sample	1,000	piece	3.00	3,000.00	250	250	250	250	S	
Stamp pad, #2	257	piece	187.25	48,123.25	65	64	64	64	B/S	
Stamp pad, receiving machine E/2600	1	piece	NEED BASIS		1				S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Stamp pad, Trodat 5460	4	piece	1,700.00	6,800.00	1	1	1	1	S	
Staple Wire, Copper, Standard wire	4,117	box	43.15	177,648.55	1,030	1,029	1,029	1,029	B/S	
Staple Wire, Remover,	553	piece	8.85	4,894.05	139	138	138	138	B/S	
Staple Wire, Equivalent of Rexel No. 66/11	696	box	75.50	52,548.00	174	174	174	174	B/S	
Staple Wire, Max HD - 12L/17	2	box	90.00	180.00	2				S	
Staple Wire, BIG-PS 613	4	box	90.00	360.00	4				S	
Stapler, #444	207	piece	362.50	75,037.50	54	51	51	51	B/S	
Stapler, Jumbo (Rexell)	61	piece	3,926.00	239,486.00	16	15	15	15	B/S	
Sticker, Inventory	12,000	piece	7.55	90,600.00	3,000	3,000	3,000	3,000	S	
Sticker Paper, 8 1/2 x 11, white	770	piece	2.00	1,540.00	194	192	192	192	S	
Sticker Paper, 8 1/2 x 13, white	5,620	piece	2.90	16,298.00	1,405	1,405	1,405	1,405	B/S	
Sticker Paper, Blue	18	piece	7.00	126.00	6	4	4	4	S	
Sticker Paper, Green	18	piece	7.00	126.00	6	4	4	4	S	
Sticker Paper, Orange	18	piece	7.00	126.00	6	4	4	4	S	
Sticker Paper, pink	18	piece	7.00	126.00	6	4	4	4	S	
Sticker Paper, Red	18	piece	7.00	126.00	6	4	4	4	S	
Sticker Paper, Yellow	18	piece	7.00	126.00	6	4	4	4	S	
Sticker, plain white, 24"x36"	3,400	piece	16.30	55,420.00	850	850	850	850	B/S	
Sticker, Property No. sticker	20,000	piece	1.55	31,000.00	5,000	5,000	5,000	5,000	B/S	
Sticker, Property No. sticker (green)	3,000	piece	4.25	12,750.00	750	750	750	750	B/S	
Stripping Knife, big	391	piece	9.85	3,851.35	100	97	97	97	S	
Stripping Knife, small	15	piece	14.00	210.00	6	3	3	3	S	
Stripping Knife, refill	460	tube	12.10	5,566.00	115	115	115	115	S	
Stripping Knife, refill (small)	12	tube	12.00	144.00	3	3	3	3	S	
Tabulating Stock Form w/ grey lines 4 ply 11 x 14-7/8	3	box	980.00	2,940.00	3				S	
Tag Board, White, 37 x 45	485	piece	23.65	11,470.25	122	121	121	121	B/S	
Tag Board, White, 22-1/2 x 28-1/2	100	piece	21.00	2,100.00	25	25	25	25	B/S	
Tape Dispenser	41	piece	60.40	2,476.40	11	10	10	10	S	
Tape Dispenser for 3" tape	6	piece	NEED BASIS		6				S	
Tape, Adding Machine 2 1/4	1,452	roll	14.50	21,054.00	363	363	363	363	B/S	
Tape, double sided, 1/2" w/o foam	500	roll	15.00	7,500.00	125	125	125	125	B/S	
Tape, double sided, 1"	88	roll	35.00	3,080.00	22	22	22	22	B/S	
Tape, Magic, 24mm. X 50mm.	2,174	roll	171.55	372,949.70	552	550	550	550	B/S	
Tape, masking 1/2 inch, 25 yds.	24	roll	12.00	288.00	6	6	6	6	S	
Tape, masking 1 inch, 25 yds.	64	roll	24.55	1,571.20	16	16	16	16	S	
Tape, masking 2 inches, 25 yds.	68	roll	49.10	3,338.80	17	17	17	17	S	
Tape, Masking 3 inches, 25 yds.	2,559	roll	73.65	188,470.35	642	639	639	639	B/S	
Tape, packaging, 3 inches x 50 meters	1,387	roll	38.75	53,746.25	349	346	346	346	B/S	
Tape, Transparent, 1" x 50 m Scotch	3,473	roll	20.20	70,154.60	862	861	861	861	B/S	
Tape, Transparent, 3" x 50 m Scotch	77	roll	95.00	7,315.00	20	19	19	19	B/S	
Toner, MFC Brother 9160	1	piece	NEED BASIS		1				LSB/S	
Toner, MFC Brother 9180	5	piece	1,330.00	6,650.00	5				LSB/S	
Toner, MFC Brother 7420, TN 2025	2	piece	2,350.00	4,700.00	2				LSB/S	
Toner, Drum Brother, DR 4000	82	piece	5,450.00	446,900.00	22	20	20	20	LSB/S	
Toner, Brother DR 7000	38	piece	6,400.00	243,200.00	11	9	9	9	LSB/S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Toner, Brother DR 8000	4	piece	1,600.00	6,400.00	1	1	1	1	LSB/S	
Toner, Brother, TN 8000	36	piece	1,500.00	54,000.00	9	9	9	9	LSB/S	
Toner, Brother HL1850 (TN 7600)	363	piece	3,600.00	1,306,800.00	93	90	90	90	LSB/S	
Toner, Brother, TN 6300	5	piece	2,800.00	14,000.00	5				LSB/S	
Toner, Brother, TN 4100	56	piece	4,300.00	240,800.00	14	14	14	14	LSB/S	
Toner, Brother, TN 2025	4	piece	2,350.00	9,400.00	1	1	1	1	LSB/S	
Toner, Brother, 3145 (Black)	3	piece	2,600.00	7,800.00	3				LSB/S	
Toner, Canon LBP 3460	352	piece	9,850.00	3,467,200.00	88	88	88	88	LSB/S	
Toner, Developer, Yellow TN310Y (4053 5050 00)	3	piece	5,400.00	16,200.00	3				LSB/S	
Toner, Developer, Magenta TN310M (4053 6050 00)	3	piece	5,400.00	16,200.00	3				LSB/S	
Toner, Developer, Cyan TN310C (4053 7050 00)	3	piece	5,400.00	16,200.00	3				LSB/S	
Toner, Developer, Black TN310K (4053 4050 00)	4	piece	5,400.00	21,600.00	1	1	1	1	LSB/S	
Toner, 51645 A	14	piece	1,360.00	19,040.00	5	3	3	3	LSB/S	
Toner, 51649 A	4	piece	1,550.00	6,200.00	1	1	1	1	LSB/S	
Toner, HP CB436A	10	piece	NEED BASIS		4	2	2	2	LSB/S	
Toner, HP 900 Black	12	piece	4,990.00	59,880.00	3	3	3	3	LSB/S	
Toner, HP 900 Colored	12	piece			3	3	3	3	LSB/S	
Toner, HP 1210 (56-Black)	8	piece	NEED BASIS		2	2	2	2	LSB/S	
Toner, HP1210 (57-Colored)	8	piece	NEED BASIS		2	2	2	2	LSB/S	
Toner, HP 21 A	15	piece	9,955.00	149,325.00	6	3	3	3	LSB/S	
Toner, HP 22 A	15	piece	9,955.00	149,325.00	6	3	3	3	LSB/S	
Toner, HP P3005 (laserjet)	2	piece	NEED BASIS		2				LSB/S	
Toner, HP Laser Jet P2015	12	piece	NEED BASIS		3	3	3	3	LSB/S	
Toner, HP 6656A	12	piece	905.00	10,860.00	3	3	3	3	LSB/S	
Toner, HP 6657A	12	piece	1,515.00	18,180.00	3	3	3	3	LSB/S	
Toner, HP 6000A	4	piece	NEED BASIS		1	1	1	1	LSB/S	
Toner, HP 6001A	4	piece	NEED BASIS		1	1	1	1	LSB/S	
Toner, HP 6002A	4	piece	NEED BASIS		1	1	1	1	LSB/S	
Toner, HP 6003A	4	piece	NEED BASIS		1	1	1	1	LSB/S	
Toner, HP C4092A	24	piece	2,665.00	63,960.00	6	6	6	6	LSB/S	
Toner, HP C4096A	389	piece	4,570.00	1,777,730.00	98	97	97	97	LSB/S	
Toner, Drum kit, C4195A	1	piece	4,500.00	4,500.00	1				LSB/S	
Toner, HP C7115A	23	piece	2,800.00	64,400.00	8	5	5	5	LSB/S	
Toner, HP Q2610A	18	piece	5,485.00	98,730.00	6	4	4	4	LSB/S	
Toner, HP Q2612A	22	piece	3,060.00	67,320.00	7	5	5	5	LSB/S	
Toner, HP Q 2670A (Tri-color 28) DJ3550	4	piece	6,300.00	25,200.00	1	1	1	1	LSB/S	
Toner, HP Q 2670A (Black) DJ3550	4	piece	6,550.00	26,200.00	1	1	1	1	LSB/S	
Toner, HP Q5942 (LJ 4250/4350)	26	piece	7,500.00	195,000.00	8	6	6	6	LSB/S	
Toner, HP Q5949	18	piece	2,790.00	50,220.00	6	4	4	4	LSB/S	
Toner, HP Q6470A, Black	2	piece	6,300.00	12,600.00	2				LSB/S	
Toner, HP Q6471A, Cyan	2	piece	6,400.00	12,800.00	2				LSB/S	
Toner, HP Q6472A, Yellow	2	piece	6,400.00	12,800.00	2				LSB/S	
Toner, HP Q6473A, Magenta	2	piece	6,400.00	12,800.00	2				LSB/S	
Toner, HP Q6511A	240	piece	5,650.00	1,356,000.00	60	60	60	60	LSB/S	
Toner, HP Q7551A	52	piece	6,200.00	322,400.00	13	13	13	13	LSB/S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Toner, HP Q7553A	26	piece	3,050.00	79,300.00	8	6	6	6	LSB/S	
Toner, HP #82 (cyan), HP Designjet 500ps	4	piece	2,727.00	10,908.00	1	1	1	1	LSB/S	
Toner, HP #82 (magenta color), HP Design jet 500ps	4	piece	2,797.00	11,188.00	1	1	1	1	LSB/S	
Toner, HP #82 (yellow color), HP Design jet 500ps	4	piece	2,797.00	11,188.00	1	1	1	1	LSB/S	
Toner, HP C9700A (Black)	9	piece	3,770.00	33,930.00	3	2	2	2	LSB/S	
Toner, HP C9701A (Cyan)	3	piece	NEED BASIS		3				LSB/S	
Toner, HP C9702A (Yellow)	3	piece	NEED BASIS		3				LSB/S	
Toner, HP C9703A (MAgenta)	3	piece	NEED BASIS		3				LSB/S	
Toner, HP Color Laser jet, black C9720A	5	piece	7,400.00	37,000.00	2	1	1	1	LSB/S	
Toner, HP Color Laser jet, cyan C9721A	5	piece	9,955.00	49,775.00	2	1	1	1	LSB/S	
Toner, HP Color Laser jet, magenta C9723A	5	piece	9,955.00	49,775.00	2	1	1	1	LSB/S	
Toner, HP Color Laser jet, yellow C9722A	5	piece	9,955.00	49,775.00	2	1	1	1	LSB/S	
Toner, Samsung ML-2250	166	piece	5,600.00	929,600.00	43	41	41	41	LSB/S	
Toner, Samsung ML-3560	196	piece	6,555.00	1,284,780.00	49	49	49	49	LSB/S	
Toner, Samsung ML-4050N (allocation for new printers are included)	738	piece	NEED BASIS		185	185	184	184	LSB/S	
Toner, Samsung ML-4550E	33	piece	NEED BASIS		9	8	8	8	LSB/S	
Tracing paper, gsm 80/85	5	ream	30.00	150.00	2	1	1	1	S	
Transparency film, legal size	3,000	piece	250.00	750,000.00	750	750	750	750	B/S	
Trash Can, plastic with flip top	171	piece	128.35	21,947.85	45	42	42	42	S	
Twine, Cotton	212	roll	124.60	26,415.20	53	53	53	53	B/S	
Twine, Plastic, 500g.	1,931	roll	30.80	59,474.80	485	482	482	482	B/S	
Typewriter correcting tape	324	piece	17.40	5,637.60	81	81	81	81	S	
VHS Tape 120s (10/box)	30	piece	90.00	2,700.00	9	7	7	7	S	
Video Tape, Mini-DV, 90 mins	400	piece	140.00	56,000.00	100	100	100	100	B/S	
Worksheet, 12-cols.	2	piece	50.00	100.00	2				S	
Wrapping paper (Kraft)	6,440	sheet	5.35	34,454.00	1,610	1,610	1,610	1,610	B/S	
<b>BASIC OFFICE SUPPLIES</b>				<b>61,565,349.46</b>						
<b>Add: 10% Inflation</b>				<b>6,156,534.95</b>						
<b>TOTAL BASIC OFFICE SUPPLIES</b>				<b>67,721,884.41</b>						
<b>B. BAR EXAMINATION SUPPLIES (10-7-08)</b>										
<b>1. Bar Supplies</b>										
Adding Machine Paper (Monroe Jet 1280)	50	rolls	14.50	725.00					DC	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
			<b>COST</b>							
Canvass Bag	20	piece	800.00	16,000.00					S	
Carbon Paper (Globe Red Carpet)	20	box	110.00	2,200.00					S	
Chalk White Enamel	3,000	piece	3.00	9,000.00					S	
Chipboard Size 26 x 30	50	piece	33.00	1,650.00					S	
Coin Envelopes, Brown Size 3-3/8" x 6"	56,000	piece	0.55	30,800.00					B	
Composition Notebooks w/o cover, Subs. 20	56,000	piece	16.00	896,000.00					B	
Conqueror (Laid) Bond Paper										
Long subs. 20	10	ream	1,350.00	13,500.00					DC	
Short subs. 20	10	ream	1,150.00	11,500.00					DC	
Daisy wheel for T/A twen T700 DS ETW	8	piece	1,943.00	15,544.00					DC	
Documentary Envelopes, Long	2,000	piece	1.50	3,000.00					S	
Duplo Ink 514 K black	30	tube	743.00	22,290.00					DC	
Duplo Roll Mater DR-831	4	rolls	3,427.00	13,708.00					DC	
Duplo Roll Mater for back up machine	1	rolls	3,427.00	3,427.00					DC	
Expediente Cover Kraft (long)	1,000	piece	1.00	1,000.00					S	
Flexello Wheel size 1-1/2 (Made in England	36	piece	NEED BASIS						S	
Flour	20.00	cash		20.00					S	
Goatskin A3 Paper Size 16-1/2 x 11-5/8	3,000	piece	24.00	72,000.00					B/S	
Kirin Pencil Dermograph (Red)	1	dozen	180.00	180.00					S	
magic Tape (3M) size 1"	1	dozen	150.00	150.00					S	
Manila Paper (kraft)	10	ream	2,300.00	23,000.00					B/S	
Mongol Pencil No.1	10	dozen	60.00	600.00					S	
Mouth Mask (Cotton)	5	dozen	50.00	250.00					S	
Masking Tape (Armour):									S	
Size 1"	150	piece	19.00	2,850.00					S	
Size 2"	50	piece	36.00	1,800.00					S	
Size 3"	50	piece	75.00	3,750.00					S	
No. 189 Chrome Coat (one sided coated paper)	300	piece	NEED BASIS						S	
NT Cutter Blade-L	20	piece	2.50	50.00					S	
Paper Clips (color plastic) Heavy Duty	20	box	14.00	280.00					S	
Paste Lion (Big) Tubes	1,000	piece	25.00	25,000.00					B/S	
Plastic Jackets (ID) 6 1/2 x 8 1/2 with String	7,000	piece	8.00	56,000.00					B/S	
Pilot Ball Pen:										
Black	10	dozen	240.00	2,400.00					S	
Blue	10	dozen	240.00	2,400.00					S	
Pilot Sign Pen0.5 (Black)	2	dozen	562.00	1,124.00					S	
Pilot Sign Pen0.7										
Black	10	dozen	468.00	4,680.00					S	
Blue	6	dozen	468.00	2,808.00					S	
Red	4	dozen	468.00	1,872.00					S	
Pilot Super Color Marker:										
Black	15	dozen	348.00	5,220.00					S	
Blue	6	dozen	348.00	2,088.00					S	
Red	10	dozen	348.00	3,480.00					S	
Purple Off-Set Ink	6	lbs.	1,475.00	8,850.00					S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Rags all white	4,000	piece	1.00	4,000.00					S	
Rexel Staple Wire (5000 x No. 66/8)	10	box	90.00	900.00					S	
Ribbon Cartridge for Seiko Model TP-20	10	piece	NEED BASIS						S	
Ribbon:										
White	12	yard	8.50	102.00					S	
Apple Green	12	yard	8.50	102.00					S	
Gold	10	yard	8.50	85.00					S	
Red	10	yard	8.50	85.00					S	
Dark Green	8	yard	8.50	68.00					S	
Dark Blue	6	yard	8.50	51.00					S	
Purple	6	yard	8.50	51.00					S	
Maroon	5	yard	8.50	42.50					S	
Sky Blue	5	yard	8.50	42.50					S	
Risograph Quick Dry Ink Black (Exclusive)	10	tube	1,508.93	15,089.30					S	
Risograph Maste Roll Paper	2	rolls	4,147.32	8,294.64					S	
Rubber Bond Size No. 18	50	box	100.00	5,000.00					S	
Safety Pin Gold (smallest)	400	piece	0.25	100.00					S	
Scotch Tape Size 1" (Tartan)	30	piece	75.00	2,250.00					S	
Snopake ( Correction Fluid)	3	dozen	300.00	900.00					S	
Stabilo (highlight) mixed colors	2	dozen	27.00	54.00					S	
Stamp Pad Ink ( Blue)	6	dozen	408.00	2,448.00					S	
Straw Plastic (Panali) Heavy duty	60	rolls	39.00	2,340.00					S	
Tarpaulin (Plain white) 25 yards (L) x 1 yard (W)	1	piece	NEED BASIS						S	
Tarpaulin (Plain white) 20 yards (L) x 1-1/2 yard (W)	1	piece	NEED BASIS						S	
Typewriter Ribbon:										
for Triumph/Adler Model T700 DS. Elec	6	dozen	453.60	2,721.60					DC	
U.S. Cartolina Size 8-1/2 x 13-3/4 100 lbs.										
White	7,000	piece	2.50	17,500.00					B/S	
Blue	7,000	piece	3.30	23,100.00					B/S	
Yellow	7,000	piece	3.30	23,100.00					B/S	
Orange	7,000	piece	3.30	23,100.00					B/S	
Green	7,000	piece	3.30	23,100.00					B/S	
Ivory	7,000	piece	3.30	23,100.00					B/S	
Pink	7,000	piece	3.30	23,100.00					B/S	
Yellow Gold	7,000	piece	3.30	23,100.00					B/S	
Blue - size 9-1/2" x 13"	7,000	piece	3.70	25,900.00					B/S	
U.S. Cartolina: (Regular Size) 100 lbs.										
White	2,000	piece	7.50	15,000.00					B/S	
Blue	200	piece	13.00	2,600.00					B/S	
Yellow	200	piece	13.00	2,600.00					B/S	
Orange	200	piece	13.00	2,600.00					B/S	
Green	200	piece	13.00	2,600.00					B/S	
Ivory	200	piece	13.00	2,600.00					B/S	
Pink	200	piece	13.00	2,600.00					B/S	
Yellow Gold	200	piece	13.00	2,600.00					B/S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
U.S. Cartolina Red Size 22-1/2 x 28-1/2 100 lbs.	200	piece	5.40	1,080.00					B/S	
White Board Marker-B	1	dozen	312.00	312.00					S	
White Book Paper										
Long- Subs. 20	1,000	ream	172.00	172,000.00					B/S	
Short- Subs. 20	100	ream	146.00	14,600.00					B/S	
Yale Padlock (size 500mm)	2	dozen	350.00	700.00					S	
Yellow Pad	50	ream	30.00	1,500.00					S	
<b>TOTAL</b>				1,734,414.54						
<b>Add: 10% Inflation</b>				173,441.45						
<b>BAR EXAMINATION SUPPLIES TOTAL</b>				1,907,855.99						
<b>2. Rent</b>										
Cost of Rent of Bar Examination										
A. 95 rooms, Conference rooms A, B, C, & D, Brother Connon conference Room and Central Plaza				2,744,522.00					DC	
B. 57 Additional classrooms @ P5, 989.50/day for 4 Sundays including 6 Theater type rooms @ 9, 680.00/day for 4 Sundays				1,454,178.00					DC	
C. 6-90 seater lecture rooms @ Yuchengco Hall 6 rooms x P9,680/room a day x 4 Sundays				232,320.00					DC	
For the use of South Wing Conservatory as Chairman's office and Secretariat in lieu of Boardroom and its anteroom on Sept. 14, 21 & 28										
A. 2 rooms x P5,989.50 x 3 days (nighttime)				35,937.00					DC	
B. 2 rooms x P5989.50 x 3 days (daytime) M-205 A & B				35,937.00					DC	
<b>Subtotal:</b>				4,502,894.00						
<b>Add: 10% Inflation</b>				450,289.40						
<b>Total</b>				4,953,183.40						
<b>3. Cost of Publication of List of Bar Candidates</b>				1,154,340.00					DC	
<b>Inflation 10%</b>				115,434.00						
<b>Total</b>				1,269,774.00						
<b>4. Cost of Meals of officials and personnel</b>										
A. Dinner (packed) for Court personnel (4 Saturday)				100,000.00					DC	
B. Breakfast, Lunch and snack for 91 persons at 537.00/person (4 Sundays)				200,000.00					DC	
C. Breakfast, Lunch and snack for 275 persons @ 342.00/person (4 Sundays)				400,000.00					DC	
D. Lunch for 40 persons (La Salle Security and personnel @ 125.00/person				20,000.00					DC	
E. Breakfast for 160/person (Deans) @ 130.00/person (2 Sundays)				20,800.00					DC	
<b>Subtotal:</b>				740,800.00						
<b>Add: 10% Inflation</b>				74,080.00						
<b>Total</b>				814,880.00						
<b>5. Hauling fees and other miscellaneous expenses</b>				69,357.00						
<b>Add: 10% Inflation</b>				6,935.70						
<b>Total</b>				76,292.70						
<b>6. expesnses for oath-taking ceremonies</b>										

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
A. PICC rental				418,440.00					DC	
B. Refreshment for justices, guest and personel				131,384.00					DC	
<b>Subtotal</b>				549,824.00						
<b>Add: 10% Inflation</b>				54,982.40						
<b>Total</b>				604,806.40						
<b>C. CONSTRUCTION MATERIALS (10-8-08)</b>										
Amco box	160	piece	35.00	5,600.00	40	40	40	40	B/S	
Ball caster 2", flat base	40	set	600.00	24,000.00	10	10	10	10	B/S	
Ball caster 2", pin type	40	set	600.00	24,000.00	10	10	10	10	B/S	
Ball Caster 2", screw type	90	set	180.00	16,200.00	23	23	22	22	B/S	
Basket strainer	80	piece	NEED BASIS		20	20	20	20	B/S	
Bidet	24	set	550.00	13,200.00	6	6	6	6	B/S	
Bulb holder for Lenestra	240	pair	495.00	118,800.00	60	60	60	60	B/S	
Bulb, 500 watts	80	piece	450.00	36,000.00	20	20	20	20	B/S	
Bulb, candle 25 watts E14	800	piece	25.00	20,000.00	200	200	200	200	B/S	
Bulb, candle 25 watts E27	800	piece	25.00	20,000.00	200	200	200	200	B/S	
Bulb, candle 40 watts E14	800	piece	25.00	20,000.00	200	200	200	200	B/S	
Bulb, candle 40 watts E27	800	piece	25.00	20,000.00	200	200	200	200	B/S	
Bulb, lenestra, 120 watts	960	piece	400.00	384,000.00	240	240	240	240	B/S	
Bulb, lenestra, 60 watts	960	piece	400.00	384,000.00	240	240	240	240	B/S	
Bulb, mercury 160 watts	160	piece	150.00	24,000.00	40	40	40	40	B/S	
Bulb, socket 2x2	160	piece	NEED BASIS		40	40	40	40	B/S	
Bulb, socket 4x4	80	piece	25.00	2,000.00	20	20	20	20	B/S	
Circuit Breaker, 100 amp. 3 phase bolt-on	24	piece	1,800.00	43,200.00	6	6	6	6	B/S	
Circuit Breaker, 100 amp. 3 phase pin-type	24	set	1,350.00	32,400.00	6	6	6	6	B/S	
Circuit Breaker, 150 amp. CAH 3150, Westinghouse	20	set	5,200.00	104,000.00	5	5	5	5	B/S	
Circuit Breaker, 150 amp. G.E. Type TOD 3 pole	8	set	5,400.00	43,200.00	2	2	2	2	B/S	
Circuit Breaker, 20 amp. bolt-on	160	set	440.00	70,400.00	40	40	40	40	B/S	
Circuit Breaker, 20 amp. pin-type	160	set	295.00	47,200.00	40	40	40	40	B/S	
Circuit Breaker, 225 amp. CAH 3225 Westinghouse	20	set	5,200.00	104,000.00	5	5	5	5	B/S	
Circuit Breaker, 30 amp. 3p pin-type	160	set	895.00	143,200.00	40	40	40	40	B/S	
Circuit Breaker, 30 amp. bolt-on	160	set	440.00	70,400.00	40	40	40	40	B/S	
Circuit Breaker, 40 amp. 3 phase bolt-on	24	set	1,280.00	30,720.00	6	6	6	6	B/S	
Circuit Breaker, 40 amp. 3 phase pin-type	24	set	895.00	21,480.00	6	6	6	6	B/S	
Circuit Breaker, 50 amp. 3 phase bolt-on	24	set	1,280.00	30,720.00	6	6	6	6	B/S	
Circuit Breaker, 50 amp. 3 phase pin-type	24	set	895.00	21,480.00	6	6	6	6	B/S	
Circuit Breaker, 50 amp. bolt-on	32	set	440.00	14,080.00	8	8	8	8	B/S	
Circuit Breaker, 50 amp. pin-type	32	set	420.00	13,440.00	8	8	8	8	B/S	
Circuit Breaker, 60 amp. 3 phase bolt-on	80	set	1,280.00	102,400.00	20	20	20	20	B/S	
Circuit Breaker, 60 amp. 3 phase pin-type	80	set	895.00	71,600.00	20	20	20	20	B/S	
Circular light, 22 watts	320	piece	100.00	32,000.00	80	80	80	80	B/S	
Circular light, 32 watts	480	piece	120.00	57,600.00	120	120	120	120	B/S	
Cover blank, Veto	16	box	500.00	8,000.00	4	4	4	4	B/S	
Cover 1-Gang, National	16	box	500.00	8,000.00	4	4	4	4	B/S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Cover 1-Gang, Veto	16	box	500.00	8,000.00	4	4	4	4	B/S	
Cover 2-Gang, National	32	box	500.00	16,000.00	8	8	8	8	B/S	
Cover 2-Gang, Veto	32	box	500.00	16,000.00	8	8	8	8	B/S	
Cover 3-Gang, National	16	box	500.00	8,000.00	4	4	4	4	B/S	
Cover 3-Gang, Veto	16	box	500.00	8,000.00	4	4	4	4	B/S	
Door closer, concealed CL-162, Long arm, left hand	12	set	11,500.00	138,000.00	3	3	3	3	B/S	
Door closer, concealed CL-162, Long arm, right hand	12	set	11,500.00	138,000.00	3	3	3	3	B/S	
Door closer, heavy duty/LCN	12	set	8,500.00	102,000.00	3	3	3	3	B/S	
Door closer, Yale 2001	80	set	1,350.00	108,000.00	20	20	20	20	B/S	
Door lockset (Schlage)	80	piece	7,500.00	600,000.00	20	20	20	20	B/S	
Door Lockset (Yale)	80	set	650.00	52,000.00	20	20	20	20	B/S	
Drawer lock	720	set	75.00	54,000.00	180	180	180	180	B/S	
Drill bit, 3/16" USA brand	20	piece	NEED BASIS		5	5	5	5	B/S	
Drill bit, 1/8" USA brand	20	piece	NEED BASIS		5	5	5	5	B/S	
Drill bit, 1/4" USA brand	20	piece	NEED BASIS		5	5	5	5	B/S	
Duplex outlet (Toshiba)	160	box	250.00	40,000.00	40	40	40	40	B/S	
Electrical Tape, big	320	roll	25.00	8,000.00	80	80	80	80	B/S	
Faucet (ord)	160	set	220.00	35,200.00	40	40	40	40	B/S	
Faucet kit	320	box	90.00	28,800.00	80	80	80	80	B/S	
Faucet, stainless	160	piece	NEED BASIS		40	40	40	40	B/S	
Finishing Nail #1	2	keg	80.00	160.00	2				B/S	
Finishing Nail #2	3	keg	100.00	300.00	3				B/S	
Finishing Nail #3	3	keg	120.00	360.00	3				B/S	
Flapper ball	800	piece	95.00	76,000.00	200	200	200	200	B/S	
Flatcord #16/2	16	roll	3,750.00	60,000.00	4	4	4	4	B/S	
Flatcord #18/2	16	roll	3,325.00	53,200.00	4	4	4	4	B/S	
Fluo Ballast 1x10 watts	240	piece	100.00	24,000.00	60	60	60	60	B/S	
Fluo fixture 1x11 watts w/ built in switch & plastic diffuser	160	set	780.00	124,800.00	40	40	40	40	B/S	
Fluo fixture 1 x 20 watts	48	set	250.00	12,000.00	12	12	12	12	B/S	
Fluo fixture 1 x 40 watts	48	set	300.00	14,400.00	12	12	12	12	B/S	
Fluor starter holder, Eagle	1,600	piece	25.00	40,000.00	400	400	400	400	B/S	
Fluor holder, LH-111-C	24	box	1,300.00	31,200.00	6	6	6	6	B/S	
Fluor holder, spring loaded	320	pair	120.00	38,400.00	80	80	80	80	B/S	
Fluor starter S10	96	box	450.00	43,200.00	24	24	24	24	B/S	
Fluor tube, 10 watts	480	piece	50.00	24,000.00	120	120	120	120	B/S	
Fluor tube, 18 watts	96	box	1,500.00	144,000.00	24	24	24	24	B/S	
Fluor tube, 20 watts	48	box	2,520.00	120,960.00	12	12	12	12	B/S	
Fluor tube, 40 watts	240	box	3,060.00	734,400.00	60	60	60	60	B/S	
Fluor tube, 36 watts	80	box	1,875.00	150,000.00	20	20	20	20	B/S	
Fuse, 100 amp	320	piece	450.00	144,000.00	80	80	80	80	B/S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Fuse, 200 amp	160	piece	1,200.00	192,000.00	40	40	40	40	B/S	
Fuse, 30 amp	160	box	150.00	24,000.00	40	40	40	40	B/S	
Fuse, 400 amp	48	piece	1,600.00	76,800.00	12	12	12	12	B/S	
Fuse, 60 amp	80	box	400.00	32,000.00	20	20	20	20	B/S	
Fuse, 600 amp	48	piece	2,500.00	120,000.00	12	12	12	12	B/S	
Gun tacker, staple wire T-25 Arrow	160	box	170.00	27,200.00	40	40	40	40	B/S	
Gun tacker, staple wire T-50 Arrow	40	box	170.00	6,800.00	10	10	10	10	B/S	
Gypsum screw #1	20	gross	NEED BASIS		5	5	5	5	B/S	
Hacksaw blade	480	piece	50.00	24,000.00	120	120	120	120	B/S	
Halogen Lamp MR 16, 12 v, 50 watts, EXN	800	piece	70.00	56,000.00	200	200	200	200	B/S	
Halogen Open Dichroic, 220v, 50 watts, Novilite	800	set	70.00	56,000.00	200	200	200	200	B/S	
Jacketed wire, #22/3	16	roll	1,200.00	19,200.00	4	4	4	4	B/S	
Lavatory angle valve	400	piece	120.00	48,000.00	100	100	100	100	B/S	
Lavatory center faucet 4"	24	set	1,700.00	40,800.00	6	6	6	6	B/S	
Lavatory Flexible Supply Pipe	600	piece	180.00	108,000.00	150	150	150	150	B/S	
Lavatory single faucet	160	set	220.00	35,200.00	40	40	40	40	B/S	
Luminix daylight 7w	160	piece	100.00	16,000.00	40	40	40	40	B/S	
Metal halide bulb, 400 watts	48	piece	1,200.00	57,600.00	12	12	12	12	B/S	
Osram Ballast, 1x20W	1,200	piece	125.00	150,000.00	300	300	300	300	B/S	
Osram Ballast, 1x40W	1,600	piece	125.00	200,000.00	400	400	400	400	B/S	
Osram, Dulux 15/11W	960	piece	95.00	91,200.00	240	240	240	240	B/S	
Osram, Dulux G23/9W	300	piece	95.00	28,500.00	75	75	75	75	B/S	
Osram, Dulux G24D/113W	300	piece	220.00	66,000.00	75	75	75	75	B/S	
Outlet #546	320	piece	195.00	62,400.00	80	80	80	80	B/S	
Outlet #733, with cover	32	piece	80.00	2,560.00	8	8	8	8	B/S	
Outlet #816, with cover	320	piece	120.00	38,400.00	80	80	80	80	B/S	
Outlet T-slot, National	32	piece	50.00	1,600.00	8	8	8	8	B/S	
Outlet T-slot, Veto	16	piece	50.00	800.00	4	4	4	4	B/S	
PAR 38 lamp 150 watts	48	piece	200.00	9,600.00	12	12	12	12	B/S	
Philips Essential 5W	480	piece	190.00	91,200.00	120	120	120	120	B/S	
Pin light 13 watts (Osram)	300	piece	180.00	54,000.00	75	75	75	75	B/S	
Plug porter 1-1/2	160	piece	150.00	24,000.00	40	40	40	40	B/S	
Plug porter 1-1/4	160	piece	150.00	24,000.00	40	40	40	40	B/S	
Plug, heavy duty	120	piece	30.00	3,600.00	30	30	30	30	B/S	
Plug, male adaptor	120	piece	50.00	6,000.00	30	30	30	30	B/S	
Plug, rubber	480	piece	30.00	14,400.00	120	120	120	120	B/S	
Plywood 1/4" x 4' x 8'	60	piece	337.00	20,220.00	15	15	15	15	B/S	
Plywood 3/4" x 4' x 8'	40	piece	900.00	36,000.00	10	10	10	10	B/S	
Safety switch 30 amp, 2P	48	set	280.00	13,440.00	12	12	12	12	B/S	
Safety switch 60 amp, 2P	48	set	580.00	27,840.00	12	12	12	12	B/S	
Son - T 400 watts	32	piece	1,200.00	38,400.00	8	8	8	8	B/S	
Spotlight R63	160	piece	100.00	16,000.00	40	40	40	40	B/S	
Switch, 1-way National (10pc/box)	32	box	600.00	19,200.00	8	8	8	8	B/S	
Switch, 1-way Veto	32	box	600.00	19,200.00	8	8	8	8	B/S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Switch, 3-way , national	40	box	5,500.00	220,000.00	10	10	10	10	B/S	
Switch, 4-way National	40	box	5,500.00	220,000.00	10	10	10	10	B/S	
Switch, push button	160	piece	400.00	64,000.00	40	40	40	40	B/S	
Tank fittings, Float Arm, 214 mm long	160	set	400.00	64,000.00	40	40	40	40	B/S	
Tank lever	320	piece	300.00	96,000.00	80	80	80	80	B/S	
Teflon tape	320	roll	10.00	3,200.00	80	80	80	80	B/S	
THHN #14, Phelps Dodge	16	roll	2,500.00	40,000.00	4	4	4	4	B/S	
THHN #12, Phelps Dodge	16	roll	3,600.00	57,600.00	4	4	4	4	B/S	
THHN #10, Phelps Dodge	16	roll	5,550.00	88,800.00	4	4	4	4	B/S	
THHN #8, Phelps Dodge	16	roll	7,500.00	120,000.00	4	4	4	4	B/S	
Tox with screw #5	20	box	NEED BASIS		5	5	5	5	B/S	
Tubular P-trap 1-1/2	160	piece	100.00	16,000.00	40	40	40	40	B/S	
Tubular P-trap 1-1/4	160	piece	100.00	16,000.00	40	40	40	40	B/S	
Urinal flash valve	160	set	50.00	8,000.00	40	40	40	40	B/S	
Water closet angle valve	200	piece	200.00	40,000.00	50	50	50	50	B/S	
Water closet flash valve	160	piece	NEED BASIS		40	40	40	40	B/S	
Water closet flexible supply pipe	800	piece	200.00	160,000.00	200	200	200	200	B/S	
<b>TOTAL</b>				<b>8,588,460.00</b>						
<b>Add: 10% Inflation</b>				<b>858,846.00</b>						
<b>CONSTRUCTION MATERIALS TOTAL</b>				<b>9,447,306.00</b>						
<b>D. PRINTING SUPPLIES &amp; MATERIALS (10-7-08)</b>										
Anti-skin Aerosol Compound, DSC brd.	32	can	317.00	10,144.00	8	8	8	8	B/S	
Bond Paper, 22" x 34", subs. 20	3,000	ream	915.00	2,745,000.00	750	750	750	750	B/S	
Bond Paper, 8.5" x 11", subs. 20	13,000	ream	146.25	1,901,250.00	3,250	3,250	3,250	3,250	B/S	
Book Headband, Red	32	roll	390.00	12,480.00	8	8	8	8	B/S	
Book Paper, 25" x 38", 40 lbs.	700	ream	1,170.00	819,000.00	175	175	175	175	B/S	
Book Paper, 25" x 38", 50 lbs.	760	ream	1,462.50	1,111,500.00	190	190	190	190	B/S	
Book Paper, 25" x 38", 60 lbs.	1,000	ream	1,667.00	1,667,000.00	250	250	250	250	B/S	
Book Paper, 25" x 38", 80 lbs.	28	ream	2,340.00	65,520.00	7	7	7	7	B/S	
Book Cloth, 42 in. x 50 mtr., Imitation	12	roll	3,800.00	45,600.00	3	3	3	3	B/S	
Book Cloth, 42 in. x 60 mtr., dark blue	8	roll	12,570.00	100,560.00	2	2	2	2	B/S	
Book Cloth, 42 in. x 60 mtr., green	4	roll	12,570.00	50,280.00	1	1	1	1	B/S	
Book Cloth, 42 in. x 60 mtr., light blue	4	roll	12,570.00	50,280.00	1	1	1	1	B/S	
Book Cloth, 42 in. x 60 mtr., maroon	8	roll	12,570.00	100,560.00	2	2	2	2	B/S	
Book Cloth, 42 in. x 60 mtr., red	8	roll	12,570.00	100,560.00	2	2	2	2	B/S	
Book Cloth, 42 in. x 60 mtr., royal blue	4	roll	12,570.00	50,280.00	1	1	1	1	B/S	
Cartolina, Blue, 22.5" x 28.5"	2,000	piece	3.50	7,000.00	500	500	500	500	B/S	
Cartolina, Green, 22.5" x 28.5"	2,000	piece	3.50	7,000.00	500	500	500	500	B/S	
Cartolina, Orange, 22.5" x 28.5"	2,000	piece	3.50	7,000.00	500	500	500	500	B/S	
Cartolina, White, 22.5" x 28.5"	11,800	piece	3.50	41,300.00	2,950	2,950	2,950	2,950	B/S	
Cartolina, Yellow, 22.5" x 28.5"	1,200	piece	3.50	4,200.00	300	300	300	300	B/S	
Chipboard, 25" x 38", No. 20	6,600	piece	33.50	221,100.00	1,650	1,650	1,650	1,650	B/S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Chipboard, 25" x 38", No. 50	1,180	piece	9.50	11,210.00	295	295	295	295	B/S	
Coated Board, 2CS, 25" x 38", 120 lbs.	3,800	piece	8.90	33,820.00	950	950	950	950	B/S	
Coated Board, 1CS, 25" x 38", No. 189	8,000	piece	14.75	118,000.00	2,000	2,000	2,000	2,000	B/S	
Coated Board, 2CS, 25" x 38", 140 lbs.	1,000	piece	9.40	9,400.00	250	250	250	250	B/S	
Coated Board, 2CS, 25" x 38", 180 lbs.	1,000	piece	12.25	12,250.00	250	250	250	250	B/S	
Coated Paper, 2CS, 25" x 38", 60 lbs. (500p/r)	4	ream	3,000.00	12,000.00	1	1	1	1	B/S	
Coated Paper, 2CS, 25" x 38", 80 lbs. (500p/r)	8	ream	3,500.00	28,000.00	2	2	2	2	B/S	
Cotton Pad, 4 in. x 4 in.	900	pack	450.00	405,000.00	225	225	225	225	B/S	
Glue, bookbinding, white	162	gallon	318.00	51,516.00	41	41	41	41	B/S	
Glue, bookbinding, Hot-melt	490	kilo	250.00	122,500.00	123	123	123	123	B/S	
Gold Foil, 6 in. x 200 ft., 24c., German-milled	28	roll	765.00	21,420.00	7	7	7	7	B/S	
Hamada Chrome-matic Clean	8	bottle	2,100.00	16,800.00	2	2	2	2	B/S	
Hamada Rinse Tamper	8	bottle	1,750.00	14,000.00	2	2	2	2	B/S	
Hamada Underfilm, thickness, 0.3m	8	piece	12,858.00	102,864.00	2	2	2	2	B/S	
Hand Cleaner, odorless	8	gallon	1,000.00	8,000.00	2	2	2	2	B/S	
Ink Cartridge, Yellow, S020122, Epson	2	piece	3,200.00	6,400.00	2				LSB/S	
Ink Cartridge, Magenta/Light Magenta S020143	2	piece	3,200.00	6,400.00	2				LSB/S	
Ink Cartridge, Cyan/Light Cyan, S020147.	2	piece	3,200.00	6,400.00	2				LSB/S	
Ink Cartridge, Black, S020118	2	piece	3,200.00	6,400.00	2				LSB/S	
Magic Mending Tape, 24mm x 50m., 3M brd.	90	roll	140.00	12,600.00	23	22	23	22	B	
Matte Board, 25"x38", 180 lbs.	800	piece	10.70	8,560.00	200	200	200	200	B	
Molleton Cover, Dampening Roller cover, No. 7 tube type	60	yard	350.00	21,000.00	15	15	15	15	B	
Molleton Cover, Ductor Roller, tube type 1-3/4 width	28	yard	450.00	12,600.00	7	7	7	7	B	
Novadom polyester, duplex, 10 x 15	30,000	piece	40.00	1,200,000.00	7,500	7,500	7,500	7,500	DC	
Novadom Plate Finisher	60	bottle	175.00	10,500.00	15	15	15	15	DC	
Offset Blanket wash, quick drying	10	drum	9,000.00	90,000.00	3	3	3	3	B	
Offset Blanket, A.B. Dick 8820	4	piece	1,200.00	4,800.00	1	1	1	1	S	
Offset Blanket, Hamada A266/2P, 680x660x1.9mm, w/ metal fitting	10	piece	3,813.00	38,130.00	3	3	3	3	B	
Offset Blanket, Heidelberg TOK, 10 1/2x18 3/4, 4 ply	4	piece	980.00	3,920.00	1	1	1	1	S	
Offset Blanket, Multilith 1850, 17 5/8x16 3/4, 4 ply	3	piece	980.00	2,940.00	1	1	1	1	S	
Offset Blanket, Ryobi 2800 CD 11 1/2x18 3/4, 4 ply	8	piece	900.00	7,200.00	2	2	2	2	S	
Offset Blanket, Ryobi 500 NPX, 18 3/4 x 16 1/2	4	piece	1,000.00	4,000.00	1	1	1	1	S	
Offset Blanket, Sakurai Oliver EZ 66 & Solna 125 22-7/16" x 22-5/8 x .067, 4 ply	8	piece	2,090.00	16,720.00	2	2	2	2	DC	
Offset Ink, Process Black, Micro brd	720	kilo	420.00	302,400.00	180	180	180	180	S	
Offset Ink, Process Cyan, Micro brd	38	kilo	490.00	18,620.00	10	10	10	10	S	
Offset Ink, Process Magenta, Micro brd	38	kilo	490.00	18,620.00	10	10	10	10	S	
Offset Ink, Process Purple Ink	8	kilo	1,400.00	11,200.00	2	2	2	2	S	
Offset Ink, Process Yellow, Micro brd	38	kilo	490.00	18,620.00	10	10	10	10	S	
One Step Roller Wash, DSC brd. (5.1)	20	cont.	1,300.00	26,000.00	5	5	5	5	S	
Plastic Cover, 42 x 60m No.42	4	roll	890.00	3,560.00	1	1	1	1	S	
Plastic Mailing Bag, transparent, adhesive flap	60,000	piece	1.15	69,000.00	15,000	15,000	15,000	15,000	S	
Repafix, PR 2051	16	can	600.00	9,600.00	4	4	4	4	S	
Silver Digiplate, SDF-FR 989 RLD polyester base, 55.8 cm x 30.5 m., Mitsubishi brd.**	30	roll	11,800.00	354,000.00	8	8	7	7	DC	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Silvermaster Plate Activator, SLM-AC, (10.1)	58	cont.	3,800.00	220,400.00	15	15	14	14	DC	
Silvermaster Plate, 21-5/8" x 246 ft., paper base	118	roll	25,200.00	2,973,600.00	30	30	29	29	DC	
Silvermaster Plate, Deletion Fluid SLM-OE	34	bottle	450.00	15,300.00	9	9	8	8	DC	
Silvermaster Plate, Etching Solution, SLM-OH (5.1)	38	cont.	2,800.00	106,400.00	10	10	9	9	DC	
Silvermaster Fountain Solution, SLM-OD, (5L)	115	cont.	2,700.00	310,500.00	29	29	29	28	DC	
Silvermaster Plate, Stabilizer, SLM-ST (10.1)	58	cont.	3,400.00	197,200.00	15	15	14	14	DC	
Toner Cartridge, Canon 310/710, LBP 3460	1	box	6,200.00	6,200.00	1				LSB/B	
Toner Cartridge, HP LaserJet 3000n (Cyan Q7561A)	8	box	7,630.00	61,040.00	2	2	2	2	LSB/B	
Toner Cartridge, HP LaserJet 3000n (Magenta Q7563A)	8	box	7,630.00	61,040.00	2	2	2	2	LSB/B	
Toner Cartridge, HP LaserJet 3000n (Yellow Q7562A)	8	box	7,630.00	61,040.00	2	2	2	2	LSB/B	
Toner Cartridge, HP LaserJet 3000n (Black Q7560A)	8	box	7,630.00	61,040.00	2	2	2	2	LSB/B	
Toner Cartridge, HP LaserJet 5200	8	box	8,375.00	67,000.00	2	2	2	2	LSB/B	
Toner, Cartridge, Samsung, ML-3560D6(e)	3	box	6,570.00	19,710.00	3				S	
Vellum Bristol Board, white, 22.5 in. 28.5 in.	6,000	piece	7.20	43,200.00	1,500	1,500	1,500	1,500	B	
<b>TOTAL</b>				<b>16,578,254.00</b>						
<b>Add: 10% Inflation</b>				<b>1,657,825.40</b>						
<b>PRINTING SUPPLIES AND MATERIALS TOTAL</b>				<b>18,236,079.40</b>						
<b>E. MEDICINES, MEDICAL &amp; DENTAL SUPPLIES &amp; MATERIALS (10-8-08)</b>										
<b>1. Medicines (MEDICAL DIVISION)</b>										
<b>ANALGESIC / ANTYPYRETICS:</b>										
Paracetamol 500 mg 100's	10,000	tabs	2.50	25,000.00	2,500	2,500	2,500	2,500	S	
Mefenamic Acid 500 mg 200's	6,000	caps	6.00	36,000.00	1,500	1,500	1,500	1,500	S	
Celecoxib 200 mg 100's	5,000	caps	47.00	235,000.00	1,250	1,250	1,250	1,250	DC	
Naproxen Na 275 mg	1,000	caps	10.00	10,000.00	250	250	250	250	DC	
Eperisone HCl 50 mg.	2,000	tabs	20.00	40,000.00	500	500	500	500	DC	
Tramadol + Paracetamol	1,000	caps	35.00	35,000.00	250	250	250	250	DC	
<b>MUSCLE RELAXANT:</b>										
Ibuprofen 200 mg	5,000	tabs	7.80	39,000.00	1,250	1,250	1,250	1,250	S	
<b>ANTI-GOUT:</b>										
Allopurinol 300 mg 30's	6,000	tabs	21.80	130,800.00	1,500	1,500	1,500	1,500	B	
Colchicine 100 mcg.	1,000	tabs	3.00	3,000.00	250	250	250	250	DC	
<b>ANTI- HISTAMINIC:</b>										
Cetirizine 10 mg	1,000	tabs	18.00	18,000.00	250	250	250	250	DC	
Loratadine 10 mg 200's	2,000	tabs	18.00	36,000.00	500	500	500	500	S	
Hydroxyzine HCl 100's	3,000	tabs	10.00	30,000.00	750	750	750	750	DC	
Prednisone 10 mg	500	tabs	2.70	1,350.00	125	125	125	125	S	
Desloratadine+B110	2,000	tabs	22.00	44,000.00	500	500	500	500	DC	
Telfinadine	1,000	tabs	50.00	50,000.00	250	250	250	250	DC	
Levocetirizine	1,000	tabs	30.00	30,000.00	250	250	250	250	DC	
<b>GU-ANTISEPTIC:</b>										
Sambong Forte 500 mg 60's	1,200	tabs	6.00	7,200.00	300	300	300	300	DC	
Nitrofurantoin 100 mg	800	caps	30.00	24,000.00	200	200	200	200	DC	
<b>ANTI-EMETIC / ANTI-VERTIGO:</b>										

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
			<b>COST</b>							
Betahistine mesylate 6 mg.	5,000	tabs	17.00	85,000.00	1,250	1,250	1,250	1,250	DC	
Cinnarizine Forte	2,000	tabs	72.00	144,000.00	500	500	500	500	B	
Meclizine Hcl 100's	2,000	tabs	7.65	15,300.00	500	500	500	500	DC	
<b>ANTI-INFECTIVES:</b>										
Amoxicillin 500 mg 100's	6,000	caps	10.00	60,000.00	1,500	1,500	1,500	1,500	S	
Azithromycin 500 mg. OD	2,100	tabs	260.00	546,000.00	525	525	525	525	DC	
Cefaclor CD 750 mg.	2,000	caps	72.00	144,000.00	500	500	500	500	DC	
Cefuroxime Axetil 500 mg	3,000	caps	90.20	270,600.00	750	750	750	750	B	
Ciprofloxacin 500 mg OD XR	2,000	tabs	74.00	148,000.00	500	500	500	500	B	
Clarithromycin 500 OD 30's	2,400	tabs	115.00	276,000.00	600	600	600	600	DC	
Cloxacillin 500 mg 100's	5,000	caps	9.00	45,000.00	1,250	1,250	1,250	1,250	S	
Co-Amoxiclav 625 mg 90's	8,000	tabs	53.00	424,000.00	2,000	2,000	2,000	2,000	B	
Co-Trimoxazole Forte 100's	2,000	tabs	15.95	31,900.00	500	500	500	500	S	
Doxycycline 100 mg	2,000	caps	31.00	62,000.00	500	500	500	500	S	
Metronidazole 500 mg, 100's	1,200	tabs	11.45	13,740.00	300	300	300	300	DC	
Flucloxacillin 500 mg	3,000	caps	14.00	42,000.00	750	750	750	750	DC	
Secnidazole	500	tabs	30.00	15,000.00	125	125	125	125	DC	
Sulfadiazine 820/Trimethoprim 180	3,000	tabs	40.00	120,000.00	750	750	750	750	DC	
<b>CV-HPN:</b>										
Amlodipine 10 mg.	10,000	tabs	45.42	454,200.00	2,500	2,500	2,500	2,500	DC	
Aspirin 80 mg 500's	5,000	Tab	2.04	10,200.00	1,250	1,250	1,250	1,250	DC	
Captopril 25 mg 150's	2,000	tabs	28.80	57,600.00	500	500	500	500	DC	
Clonidine 75 mg	1,000	tabs	18.23	18,230.00	250	250	250	250	DC	
Digoxin	1,000	tabs	4.00	4,000.00	250	250	250	250	DC	
Felodipine 5 mg 100's	10,000	tabs	21.45	214,500.00	2,500	2,500	2,500	2,500	B	
Furosemide 40 mg. amp.	300	tabs	7.70	2,310.00	75	75	75	75	S	
Hydrochlorothiazide 12.5 mg.	300	tabs	5.50	1,650.00	75	75	75	75	S	
Indapamide SR. 1.5mg 30's	2,400	tabs	24.20	58,080.00	600	600	600	600	DC	
Irbesartan 150 mg. 28's	6,720	caps	46.00	309,120.00	1,680	1,680	1,680	1,680	DC	
Losartan K 50 mg 30's	10,000	tabs	24.00	240,000.00	2,500	2,500	2,500	2,500	B	
Metoprolol 100 mg 500's	10,000	tabs	6.40	64,000.00	2,500	2,500	2,500	2,500	S	
Propranolol 10 mg	1,600	tabs	2.40	3,840.00	400	400	400	400	S	
Terazosin 2 mg.	1,000	tabs	76.00	76,000.00	250	250	250	250	DC	
Verapamil 40 mg	1,000	tabs	18.80	18,800.00	250	250	250	250	DC	
<b>LIPID REGULATOR:</b>										
Simvastatin 40 mg 100's	8,000	box	23.00	184,000.00	2,000	2,000	2,000	2,000	B	
Rosuvastatin	3,000	tabs	50.00	150,000.00	750	750	750	750	B	
Fenofibrate SR	3,000	caps	38.00	114,000.00	750	750	750	750	B	
<b>ANTI-TUSSIVE</b>										
Acetylcysteine 600 mg	3,000	tabs	42.00	126,000.00	750	750	750	750	DC	
Bromhexine 8 mg.	6,000	tabs	10.00	60,000.00	1,500	1,500	1,500	1,500	S	
Butamirate Citrate Forte 50 mg	2,000	tabs	10.00	20,000.00	500	500	500	500	DC	
Dextromethorphan Lozenges	2,000	tabs	5.00	10,000.00	500	500	500	500	B	
Dextromethorphan HBr 15 mg	15,000	Caps	5.00	75,000.00	3,750	3,750	3,750	3,750	S	
Lagundi	5,000	tabs	3.50	17,500.00	1,250	1,250	1,250	1,250	DC	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Pentoxyverine Citrate 25 mg	4,000	tabs	8.50	34,000.00	1,000	1,000	1,000	1,000	DC	
Phenylpropanolamine	4,000	caps	4.80	19,200.00	1,000	1,000	1,000	1,000	S	
Phenylpronolamine (no-drowse)	5,000	tabs	5.50	27,500.00	1,250	1,250	1,250	1,250	S	
Salbutamol/Guafafensin	2,000	caps	7.50	15,000.00	500	500	500	500	S	
Salbutamol/Guafafensin/Bromhexine	3,000	caps	7.00	21,000.00	750	750	750	750	S	
Radix Gentianae/Flores primulae calycbus	2,000	tabs	10.00	20,000.00	500	500	500	500	DC	
<b>GASTRO INTESTINAL DRUGS:</b>										
A1 (OH)3 + Mg (OH)3	8,000	tabs	10.00	80,000.00	2,000	2,000	2,000	2,000	S	
Domperidone 10 mg 100's	3,000	tabs	22.00	66,000.00	750	750	750	750	DC	
Hyoscine-Butyl Bromide 10 mg	1,000	tabs	12.00	12,000.00	250	250	250	250	DC	
Etopride	2,000	tabs	10.00	20,000.00	500	500	500	500	DC	
Loperamide 2 mg	2,000	caps	5.00	10,000.00	500	500	500	500	S	
NaCl NAHCO3 Dextrose	2,000	sachet	8.00	16,000.00	500	500	500	500	S	
Pinaverium Br. 50 mg.	2,000	tabs	15.00	30,000.00	500	500	500	500	DC	
Omeprazole 20 mg	2,000	caps	58.00	116,000.00	500	500	500	500	S	
Ranitidine 150 mg 50's	4,000	tabs	12.00	48,000.00	1,000	1,000	1,000	1,000	S	
Ranitidine 75 mg.	2,000	tabs	16.00	32,000.00	500	500	500	500	S	
<b>INSULIN / ANTI-DIABETIC:</b>										
Gliclazide 80 mg 100's	30,000	tabs	7.20	216,000.00	7,500	7,500	7,500	7,500	B	
Glipizide OD 5 mg 100's	10,000	tabs	22.00	220,000.00	2,500	2,500	2,500	2,500	DC	
Metformin 500 mg 100's	40,000	tabs	7.20	288,000.00	10,000	10,000	10,000	10,000	B	
Pioglitazone HCl 30 mg.	1,000	tabs	115.00	115,000.00	250	250	250	250	DC	
<b>ANTI-GOITER / THYROID HORMONES:</b>										
Levothyroxine 100 mcg	2,000	tabs	8.40	16,800.00	500	500	500	500	S	
<b>ANXIOLYTIC:</b>										
Alprazolam 250 mg	100	tabs	16.00	1,600.00	25	25	25	25	DC	
Zolpidim 10 mg	80	tabs	65.00	5,200.00	20	20	20	20	DC	
Quetiapine	100	tabs	45.00	4,500.00	25	25	25	25	S	
<b>BRONCHODILATOR</b>										
Salbutamol 2 mg	2,000	tabs	3.00	6,000.00	500	500	500	500	DC	
<b>ANTI-FIBRONOLYTIC</b>										
Tanexamic Acid 250 mg.	300	caps	16.00	4,800.00	75	75	75	75	DC	
<b>EYE / EAR PREPS.:</b>										
Antazoline/Tetrahydroline 1 mg., 10 ml.	24	bottle	70.00	1,680.00	6	6	6	6	DC	
Antipyrine/Benzocaine/Oxquinoline	24	bottle	450.00	10,800.00	6	6	6	6	DC	
Docusate	6	bottle	135.00	810.00	2	2	2	2	DC	
Fluocinolone Acetonide/ Neomycin	24	bottle	165.00	3,960.00	6	6	6	6	DC	
Fucidic Acid Sol 5 g	24	bottle	295.00	7,080.00	6	6	6	6	DC	
<b>DERMATOLOGIC PREPS:</b>										
Bethametasone Dipropionate / Fucidic Acid	40	Tube	261.00	10,440.00	10	10	10	10	DC	
Clobetasol Propionate Cr. 5 gm	40	Tube	257.00	10,280.00	10	10	10	10	DC	
Chlorphenoxamine HCl	12	tube	180.45	2,165.40	3	3	3	3	DC	
Dexamethsone 400 mcg. / Clotrimazole 5g	40	tube	250.00	10,000.00	10	10	10	10	DC	
Dicloferac Gel 20 gsm	12	tube	245.00	2,940.00	3	3	3	3	DC	
Eucalyptus / Menthol/ Methyl salicylate	12	tube	238.50	2,862.00	3	3	3	3	DC	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Fucidate Intertrulle 10's	8	Pack	200.00	1,600.00	2	2	2	2	DC	
Ketoprofen Gel	10	tube	175.00	1,750.00	3	3	3	3	DC	
Fucidic Acid Oint. 5 gm	40	Tube	294.00	11,760.00	10	10	10	10	DC	
Fluocenonide .05% (J&J)	40	tube	226.00	9,040.00	10	10	10	10	DC	
Ketoconazole 5gm	40	tube	150.00	6,000.00	10	10	10	10	DC	
Mometasone Furoate Cr. 5 gm	40	Tube	330.00	13,200.00	10	10	10	10	DC	
Mupirocin 10 gm	40	Tube	260.00	10,400.00	10	10	10	10	DC	
Silver Sulfadiazide 500 g	4	jar	2,800.00	11,200.00	1	1	1	1	DC	
Terbinafine 1% 10 gm	40	tube	260.00	10,400.00	10	10	10	10	DC	
<b>I. V. FLUIDS:</b>										
D5 Water 500 ml	6	bottle	75.00	450.00	2	2	2	2	S	
Lactated Ringers Sol. 500 ml	6	bottle	84.60	507.60	2	2	2	2	S	
NSS 0.9% 500 ml	15	bottle	70.00	1,050.00	4	4	4	4	S	
<b>INJECTABLES</b>										
Paracetamol amp.	24	Amps.	36.30	871.20	6	6	6	6	DC	
Chlorpheniramine Maleate amp.	12	Amps.	15.20	182.40	3	3	3	3	DC	
Diphenhydramine 50 mg amp.	12	Amps.	235.00	2,820.00	3	3	3	3	DC	
Hyosine-N-Butylbromide 10 mg. amp.	24	Amps.	77.70	1,864.80	6	6	6	6	DC	
Tranexamic Acid amp.	5	Amps.	122.10	610.50	1	1	1	1	CASH	
Digoxin 250 mcg. amp.	4	Amps.	137.70	550.80	1	1	1	1	DC	
Furosemide 40 mg. amp.	4	Amps.	58.50	234.00	1	1	1	1	CASH	
Nalbuphine HCl amp.	4	Amps.	122.70	490.80	1	1	1	1	CASH	
Metoclopramide HCl	24	Amps.	43.50	1,044.00	6	6	6	6	DC	
Hydrocortisone Na Succinate 100 mg. vial	6	Amps.	240.90	1,445.40	2	2	2	2	CASH	
Tramadol HCl amp.	6	Amps.	136.60	819.60	2	2	2	2	CASH	
Tetanus Toxoid	20	Amps.	67.50	1,350.00	3	2	3	2	DC	
Diazepam 10 mg. amp. .	6	Amps	98.82	592.92	3	2	3	2	CASH	
<b>TOTAL</b>				7,123,771.42						
<b>Add : 10% Inflation</b>				712,377.14						
<b>TOTAL MEDICINES (MEDICAL DIVISION)</b>				7,836,148.56						
<b>2. Medicines (DENTAL DIVISION) (10-8-08)</b>										
<b>ANTI-INFECTIVES</b>										
Amoxicillin 500 mg	20,000	bottle	8.86	177,200.00	5,000	5,000	5,000	5,000	S	
Cefalexin 500 mg.	2,000	caps	15.40	30,800.00	500	500	500	500	S	
Cindamycin 150 mg	2,000	caps	38.59	77,180.00	500	500	500	500	S	
Erythromycin 250 mg. / 5ml, susp.	200	bottle	40.00	8,000.00	50	2	50	2	S	
Minocycline 100 mg	500	caps	61.92	30,960.00	125	125	125	125	S	
<b>ANALGESIC / ANTIPYRETICS / ANTI-INFLAMMATORY</b>										
Mefenamic Acid 500 mg.	20,000	caps	4.78	95,600.00	5,000	5,000	5,000	5,000	B	
Naproxen Sodium 275 mg	10,000	tabs	12.35	123,500.00	2,500	2,500	2,500	2,500	B	
Paracetamol 500mg\	2,000	tabs	2.51	5,020.00	500	500	500	500	S	
Celecoxib 200 mg	500	tabs	45.60	22,800.00	125	125	125	125	S	
<b>MISCELLANEOUS</b>										
Vit. C 500 mg (sugar free-film coated)	2,500	tabs	3.75	9,375.00	625	625	625	625	S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
<b>TOTAL</b>				<b>580,435.00</b>						
<b>Add : 10% Inflation</b>				<b>58,043.50</b>						
<b>TOTAL MEDICINES (DENTAL DIVISION)</b>				<b>638,478.50</b>						
<b>3. Dental Instruments</b>										
Amalgam Carrrier ( Germany)	2	piece	2,800.00	<b>5,600.00</b>	2				S	
Amalgam Burnisher (Germany)	4	piece	900.00	<b>3,600.00</b>	4				S	
Amalgam Plugger (Germany)	4	piece	800.00	<b>3,200.00</b>	4				S	
Needle Holder (Germany)	2	piece	650.00	<b>1,300.00</b>	2				S	
Excavator (Japan)	12	piece	500.00	<b>6,000.00</b>	12				S	
Explorer (Japan)	12	piece	500.00	<b>6,000.00</b>	12				S	
Tissue Forcep (Germany)	2	piece	1,000.00	<b>2,000.00</b>	2				S	
Surgical Scissor (Germany)	2	piece	650.00	<b>1,300.00</b>	2				S	
Gum Separator (Japan)	6	piece	1,800.00	<b>10,800.00</b>	6				S	
Matrix Bond Holder (Japan)	2	piece	250.00	<b>500.00</b>	2				S	
Micromotor contra-angle	2	piece	2,500.00	<b>5,000.00</b>	2				S	
Micromotor Handpiece (Japan)	2	piece	11,000.00	<b>22,000.00</b>	2				S	
Ultrasonic Scaler Insert	4	piece	5,000.00	<b>20,000.00</b>	4				S	
Mouth mirror with Handle	20	piece	180.00	<b>3,600.00</b>	20				S	
Cement spatula	2	piece	250.00	<b>500.00</b>	2				S	
Cotton Pliers	20	piece	180.00	<b>3,600.00</b>	20				S	
Contra-angle bearing	2	piece	2,500.00	<b>5,000.00</b>	2				DC	
Light cure bulb (Rx 75 watts)	3	piece	2,000.00	<b>6,000.00</b>	3				DC	
Hallogen Bulb (Japan) for dental unit	3	piece	1,000.00	<b>3,000.00</b>	3				S	
Hi-Speed handpiece Bearing	2	piece	2,500.00	<b>5,000.00</b>	2				DC	
Hi-Speed handpiece NSK pana-air (Japan)	2	piece	12,500.00	<b>25,000.00</b>	2				DC	
Hollenback Carver	4	piece	900.00	<b>3,600.00</b>	4					
Waste Receiver	1	piece	500.00	<b>500.00</b>	1					
Anatomical Carver	4	piece	900.00	<b>3,600.00</b>	4					
<b>BURS</b>										
Composite Trimmer Finishing Bur	10	piece	150.00	<b>1,500.00</b>	3	3	2	2	S	
Inverted Cone Bur 33-34	20	piece	150.00	<b>3,000.00</b>	5	5	5	5	S	
Surgical Bur (Fissure)	10	piece	200.00	<b>2,000.00</b>	3	3	2	2	S	
<b>AIR MOTOR BURS:</b>										
(Long) round	20	piece	150.00	<b>3,000.00</b>	5	5	5	5	S	
Inverted	20	piece	150.00	<b>3,000.00</b>	5	5	5	5	S	
Fissure	20	piece	150.00	<b>3,000.00</b>	5	5	5	5	S	
(Short) round	20	piece	80.00	<b>1,600.00</b>	5	5	5	5	S	
Inverted	20	piece	80.00	<b>1,600.00</b>	5	5	5	5	S	
Fissure	20	piece	150.00	<b>3,000.00</b>	5	5	5	5	S	
<b>TOTAL</b>				<b>168,400.00</b>						
<b>add: 10% Inflation</b>				<b>16,840.00</b>						
<b>TOTAL BASIC DENTAL INSTRUMENTS</b>				<b>185,240.00</b>						

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
<b>4. Medical Materials, Supplies and Lines</b>										
Accu-check Softclix Pro Lancet	25	box	1,130.00	28,250.00	7	6	6	6	DC	
Acetone (1 liter)	4	bottle	272.20	1,088.80	1	1	1	1	S	
Alcohol GC 500 ml.	66	bottle	60.00	3,960.00	18	16	16	16	S	
Alcohol 500 ml	12	bottle	40.00	480.00	3	3	3	3	S	
Applicator Stick 100's	8	pack	288.00	2,304.00	2	2	2	2	S	
Ammonia 120 ml	6	bottle	20.00	120.00	2	2	1	1	S	
Arm Sling	4	piece	250.00	1,000.00	1	1	1	1	S	
Band Aid 100's	16	box	60.00	960.00	4	4	4	4	S	
Battery, Alkaline AA 1.5 V	30	piece	54.00	1,620.00	9	7	7	7	S	
Betadine Antiseptic 120 ml.	60	bottle	197.10	11,826.00	15	15	15	15	S	
Betadine Cleanser 60 ml.	24	bottle	120.00	2,880.00	6	6	6	6	S	
BP Cuff - Adult	12	piece	250.00	3,000.00	3	3	3	3	DC	
BP Cuff - Pedia	2	piece	250.00	500.00	2				DC	
BP Rubber Infaltion bag - adult	12	piece	250.00	3,000.00	3	3	3	3	DC	
BP Rubber Infaltion bag - pedia	2	piece	350.00	700.00	2				DC	
BP Rubber Bulb	12	piece	200.00	2,400.00	3	3	3	3	DC	
Butterfly Needle G-23	20	piece	55.00	1,100.00	5	5	5	5	S	
Caloric Agent 50% / 50 ml.	8	vial	105.00	840.00	2	2	2	2	S	
Cidex/Metricide Soaking Sol. 1 gal.	12	gallon	2,448.00	29,376.00	3	3	3	3	S	
Combur 10 10's	12	tin	1,494.70	17,936.40	3	3	3	3	DC	
Contact Gel 5L	6	bottle	1,200.00	7,200.00	2	2	1	1	DC	
Cotton Balls	12	pack	10.00	120.00	3	3	3	3	S	
Cotton bud's 200 tips	24	pack	35.75	858.00	6	6	6	6	S	
Cotton roll 450g.	12	roll	132.00	1,584.00	3	3	3	3	S	
Cotton roll 400g.	8	roll	155.00	1,240.00	2	2	2	2	S	
D 50% 50 ml. Caloric Agent	2	vial	86.10	172.20	2				S	
Detergent Bar	20	bars	25.00	500.00	5	5	5	5	S	
Detergent soap powder 500 g	54	bxes	80.00	4,320.00	15	13	13	13	S	
Dip Quick Stain set 500 ml. Wright Stain	8	bottle	6,650.00	53,200.00	2	2	2	2	DC	
Disp. Paper Towel 100 pk..	20	pack	120.00	2,400.00	5	5	5	5	S	
Distilled water (tripled) 50 ml	12	vial	51.00	612.00	3	3	3	3	S	
Distilled water 4000 ml	100	gallon	65.00	6,500.00	25	25	25	25	S	
Elastic Bandage 2"	84	roll	45.00	3,780.00	21	21	21	21	S	
Elastic Bandage 3"	84	roll	55.00	4,620.00	21	21	21	21	S	
Elastic Bandage 4"	72	roll	63.00	4,536.00	18	18	18	18	S	
Eye pad	12	piece	18.30	219.60	3	3	3	3	S	
Face Mask ( Disposable)	24	piece	12.00	288.00	6	6	6	6	S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Fastum Gel 30 gms	24	tube	350.00	8,400.00	6	6	6	6	DC	
Fixative 500ml	4	bottle	2,150.00	8,600.00	1	1	1	1	DC	
Gauze roll 450 gm (hosp. size)	2	roll	960.00	1,920.00	2				S	
Gloves, Disposable (Latex)	6	box	190.00	1,140.00	2	2	1	1	S	
Hand Soap	15	piece	18.00	270.00	6	3	3	3	S	
Hot Water Bag	4	piece	150.00	600.00	1	1	1	1	S	
Hydrogen peroxide 120 ml	60	bottle	15.00	900.00	15	15	15	15	S	
Ice Cap	4	piece	100.00	400.00	1	1	1	1	S	
IV Catheter G-20 (Abbocath)	12	piece	93.00	1,116.00	3	3	3	3	S	
KY Jelly 40 g	4	tube	150.00	600.00	1	1	1	1	S	
Leukoplast 1/2	10	roll	42.00	420.00	3	2	3	2	S	
Leukoplast 1"	5	roll	95.00	475.00	2	1	1	1	S	
Leukoplast 2"	5	roll	110.00	550.00	2	1	1	1	S	
Leukoplast 3'	2	roll	282.00	564.00	2				S	
Leukoplast 4'	7	roll	360.00	2,520.00	2	2	2	1	S	
Littman Rubber Rim	12	piece	400.00	4,800.00	3	3	3	3	DC	
Littman Diaphragm	12	piece	400.00	4,800.00	3	3	3	3	DC	
Littman Ear piece	12	piece	350.00	4,200.00	3	3	3	3	DC	
Littman Battery 3 V	12	piece	70.00	840.00	3	3	3	3	DC	
Lysol Spray 18 oz.	24	tin	279.60	6,710.40	6	6	6	6	B	
Lysol liq.250 ml.	6	bottle	140.10	840.60	2	2	1	1	S	
Mannitol 250 ml	2	bottle	96.00	192.00	2				S	
Metsal Cream 50 gms	24	tube	360.00	8,640.00	6	6	6	6	DC	
Micral Test	12	box	1,200.00	14,400.00	3	3	3	3	DC	
Micropore 1"	24	roll	94.50	2,268.00	6	6	6	6	S	
Micropore 1/2"	24	roll	42.00	1,008.00	6	6	6	6	S	
Mucosolvan Resp Sol. 15	20	bottle	163.80	3,276.00	5	5	5	5	DC	
Nebules - Combivent 20's	24	box	800.00	19,200.00	6	6	6	6	DC	
Nebules - Salbutamol 30's	24	box	810.00	19,440.00	6	6	6	6	S	
One Touch Strips 50's	12	box	2,050.00	24,600.00	3	3	3	3	DC	
One Touch Ultra Soft Lancet	10	box	490.00	4,900.00	3	3	2	2	S	
One Touch Ultra Soft Pricker	1	pc.	400.00	400.00	1				S	
Oxygen Cannula	6	piece	62.40	374.40	3	0	3	0	S	
Parafin wax (parabath) 1 lb	60	piece	260.00	15,600.00	15	15	15	15	DC	
Penlight	6	piece	120.00	720.00	3	0	3	0	S	
Plastic Cover (thickness - H4)	5	yrds.	30.00	150.00	2	2	1	1	S	
Potassium Permanganate (1:10,000 dil.)	6	bottle	189.30	1,135.80	2	2	2	1	S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Powder 200g (J&J)	8	tins	36.00	288.00	2	2	2	2	S	
Powder 500gms	2	tin	60.00	120.00	2				S	
Reflotron Chek	12	tins	1,500.00	18,000.00	3	3	3	3	S	
Reflotron Strips - FBS 15'S	24	tin	1,664.36	39,944.64	6	6	6	6	DC	
Reflotron Strips - Cholesterol 30's	24	tin	2,100.00	50,400.00	6	6	6	6	DC	
Reflotron Strips - Trycigerides 30's	24	tin	2,400.00	57,600.00	6	6	6	6	DC	
Reflotron Strips - Uric Acid 30's	24	tin	1,950.00	46,800.00	6	6	6	6	DC	
Reflotron Strips - BUN 30's	15	tin	950.00	14,250.00	4	4	4	3	DC	
Reflotron Strips - Creatinine 30's	15	tin	2,350.00	35,250.00	4	4	4	3	DC	
Reflotron Strips - SGOT 30's	15	tin	2,550.00	38,250.00	4	4	4	3	DC	
Reflotron Strips - SGPT 30's	15	tin	2,500.00	37,500.00	4	4	4	3	DC	
Reflotron Strips - HDL 30's	20	tin	3,450.00	69,000.00	5	5	5	5	DC	
Ring Cap 32 U/L 100's	8	box	3,999.37	31,994.96	2	2	2	2	DC	
Safeguard - reg. Size	60	pcs.	18.40	1,104.00	15	15	15	15	S	
Softclix Pro Pricker	1	pc.	600.00	600.00	1				DC	
Surgical Gloves 6 1/2	1	box	500.00	500.00	1				S	
Surgical Gloves 7	2	box	500.00	1,000.00	2				S	
Surgical Gloves 7-1/2	1	box	500.00	500.00	1				S	
Surgical Blades, #11	24	piece	7.50	180.00	6	6	6	6	S	
Surgical Suture - Silk/Chromic	12	piece	45.00	540.00	3	3	3	3	S	
Syringes 1 ml - disposable	100	box	6.00	600.00	25	25	25	25	S	
Syringes 3 ml. - disposable	100	piece	7.20	720.00	25	25	25	25	S	
Tissue Paper	120	roll	15.00	1,800.00	30	30	30	30	S	
Tongue Depressor 100's	6	pack	50.00	300.00	3	0	3	0	S	
Typing sera A & B	4	bottle	550.00	2,200.00	1	1	1	1	DC	
Vacutainer - LAVander Top 2 ml 100's	4	box	500.00	2,000.00	1	1	1	1	S	
Vacutainer - LAVander Top 5 ml 100's	1	box	1,000.00	1,000.00	1				S	
Venuset w/o needle	12	piece	124.50	1,494.00	3	3	3	3	S	
Vi-gel 15 g	24	tube	175.00	4,200.00	6	6	6	6	DC	
Voltaren Emulgel 20 gms	24	tube	300.00	7,200.00	6	6	6	6	DC	
Xylocaine Carpules 10%	50	piece	24.00	1,200.00	14	12	12	12	DC	
Zonrox 120 ml.	24	bots.	11.70	280.80	6	6	6	6	S	
Zonrox 500 ml.	6	bot	40.00	240.00	2	2	1	1	S	
LINENS:										
Bedsheet (white)	12	piece	250.00	3,000.00	3	3	3	3	S	
Bath Towel	24	piece	150.00	3,600.00	6	6	6	6	S	
Face Towel	24	pcs.	30.00	720.00	6	6	6	6	S	
Hand Towel	24	piece	40.00	960.00	6	6	6	6	S	
<b>Total</b>				<b>847,797.60</b>						
<b>Add: 10% Inflation</b>				<b>84,779.76</b>						
<b>MEDICAL SUPPLIES TOTAL</b>				<b>932,577.36</b>						

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
<b>5. Dental Materials, Supplies and Lines</b>										
Articulating paper 50/box	12	box	350.00	4,200.00	3	3	3	3	S	
Amalgam Alloy	6	box	800.00	4,800.00	2	2	1	1	S	
Alcohol 500 ml.	48	bottle	65.00	3,120.00	12	12	12	12	S	
Baygon pesticide spray 500 ml.	4	bottle	200.00	800.00	1	1	1	1	S	
Bonding Agent	4	bottle	2,000.00	8,000.00	1	1	1	1	S	
Breeze powder 500 grm.	12	bxes	75.00	900.00	3	3	3	3	S	
Cavity Varnish	4	bottle	350.00	1,400.00	1	1	1	1	S	
Composite (LC) Filings	2	sets	6,500.00	13,000.00	2				S	
Celluloid Strips	4	box	35.00	140.00	1	1	1	1	S	
Cleanser	6	bottle	40.00	240.00	2	2	1	1	S	
Cotton Roll 400 gms.	24	roll	97.00	2,328.00	6	6	6	6	S	
Debacterol	24	bottle	1,000.00	24,000.00	6	6	6	6	S	
Detergent Bar	4	piece	22.00	88.00	1	1	1	1	S	
Diffiam Soln. 100 ml	12	bottle	230.00	2,760.00	3	3	3	3	S	
Eugenol 60 ml.	8	bottle	100.00	800.00	2	2	2	2	S	
Etching Gel	8	tube	500.00	4,000.00	2	2	2	2	S	
Face Mask 50's	12	box	250.00	3,000.00	3	3	3	3	S	
Facial Tissue 800 sheets	24	box	96.00	2,304.00	6	6	6	6	S	
Glade Air Freshener 200 ml.	4	bottle	120.00	480.00	1	1	1	1	S	
Gloves										
Small	12	box	200.00	2,400.00	3	3	3	3	S	
Large	12	box	200.00	2,400.00	3	3	3	3	S	
Hand Soap	24	piece	20.00	480.00	6	6	6	6	S	
Hand Towel	12	piece	120.00	1,440.00	3	2	3	2	S	
Lidocaine Carpules 50/box	4	box	1,000.00	4,000.00	1	1	1	1	S	
Lysol Liquid 350 ml.	6	bottle	118.00	708.00	2	2	1	1	S	
Lysol Spray 12 oz.	12	bottle	160.00	1,920.00	3	3	3	3	S	
Mouthwash 100 ml	48	bottle	245.00	11,760.00	12	12	12	12	S	
Needle (G 27 short) 100's	3	box	350.00	1,050.00	3				S	
Plastic bag for medicines (4x8)	150	pcks.	12.00	1,800.00	39	37	37	37	S	
Plastic cups 25's	128	pack	36.00	4,608.00	32	32	32	32	S	
Prophy Brush	400	piece	10.00	4,000.00	100	100	100	100	S	
Prophy Paste	50	tube	50.00	2,500.00	13	13	13	11	S	
Saliva Ejector 100's	10	pack	150.00	1,500.00	3	3	2	2	S	
Solcosery paste	48	tube	250.00	12,000.00	12	12	12	12	S	
Spongostan / Gelatamp / Gelfoam	20	bottle	500.00	10,000.00	5	5	5	5	S	
Tissue Roll 12/pk	8	pack	100.00	800.00	2	2	2	2	S	
Xylocaine ointments 5%	8	tubes	500.00	4,000.00	2	2	2	2	S	
<b>Total</b>				<b>143,726.00</b>						
<b>Add: 10% Inflation</b>				<b>14,372.60</b>						
<b>DENTAL SUPPLIES TOTAL</b>				<b>158,098.60</b>						

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
<b>F. 1. COMPUTER PERIPHERALS (10-7-08)</b>										
120 GB 7200 rpm or higher SATA Hard Disk	50	piece	2,500.00	125,000.00	25	25			S	
80 GB 7200 rpm or higher IDE Hard Disk	50	piece	2,500.00	125,000.00	25	25			S	
1 GB PC333 DDR Memory	30	piece	1,200.00	36,000.00	15	15			S	
1 GB PC400 or higher DDR2 Memory	20	piece	1,200.00	24,000.00	10	10			S	
SVGA cards (16 MB RAM)	15	piece	2,000.00	30,000.00	8	7			S	
101/102 Keys Enhanced Keyboard w/ KB skin										
A. P/S 2 Port	50	piece	250.00	12,500.00	25	25			S	
B. USB Port	50	piece	400.00	20,000.00	25	25			S	
17" LCD Monitor or higher	50	piece	8,000.00	400,000.00	25	25			S	
60x or higher Asustek CD-ROM Drive	20	piece	850.00	17,000.00	10	10			S	
16x52x48x or higher DVD Writer	3	piece	5,000.00	15,000.00	2	1			S	
Mouse w/ mouse pad										
A. P/S2 Port w/ wheel	30	piece	100.00	3,000.00	15	15			S	
B. USB Port	50	piece	250.00	12,500.00	25	25			S	
Power Supply 400 Watts ATX	30	piece	500.00	15,000.00	15	15			S	
AVR Power Grid 500 Watts	50	piece	500.00	25,000.00	25	25			S	
GSM Modem with Software	2	set	2,500.00	5,000.00	1	1			S	
Scanning equipment with software	1	set	100,000.00	100,000.00	1				S	
LCD Public Info. Elect. Board (at least 32 in. with software installation)	5	set	50,000.00	250,000.00	5	5			S	
<b>2. SUPPLIES / SPARE PARTS (10-7-08)</b>										
CD-R Disc	5	spool	500.00	2,500.00	3	2			S	
DVD-RW Disc with flat case	5	spool	1,000.00	5,000.00	3	2			S	
Belden 1,000 # T25 Staple 7/16" (11mm)	20	box	300.00	6,000.00	10	10			S	
<b>3. PRINTING SUPPLIES &amp; ACCESORIES (10-7-08)</b>										
HP Lasejet 2200 Toner Cartridge	4	piece	5,000.00	20,000.00	2	2			S	
Brother MFC 9180 Inkjet Cartridge	2	piece	1,000.00	2,000.00	1	1			S	
Canon LBP 3460 Toner cartridge	2	piece	5,000.00	10,000.00	1	1			S	
Brother Fax 2820 Toner Cartridge	2	piece	5,000.00	10,000.00	1	1			S	
Data Switch Box										
2 printer for 1 CPU	10	piece	350.00	3,500.00	5	5			S	
1 printer for 2 CPU	50	piece	350.00	17,500.00	25	25			S	
<b>4. NETWORKING SUPPLIES (10-7-08)</b>										
RJ 45 Connector	500	piece	8.00	4,000.00	250	250			S	
CAT6 LAN Cable	3	spool	2,000.00	6,000.00	2	1			S	
Single CAT5/CAT6 Information Faceplate	25	piece	100.00	2,500.00	13	12			S	
Dual CAT5/CAT6 Information Faceplate	25	piece	200.00	5,000.00	13	12			S	
HP Super DLT Tape Data Cartridge (7980A)	30	piece	2,000.00	60,000.00	15	15			S	
Sophos Licences	300	unit	2,500.00	750,000.00					S/B/DC	
<b>5. OTHER ICT PROJECTS (10-7-08)</b>										
Data Storage Backup Equipment w/Software	1	unit	500,000.00	500,000.00	1				S	
Anti-Virus Software										
Judiciary Data Center	1,000	piece	1,000.00	1,000,000.00	500	500			S	
Network Management System (SC)	1	unit	1,000,000.00	1,000,000.00	1				S	
Judiciary Data Center										

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
UPS Maintenance Agreement	1	lot	250,000.00	250,000.00	1				S	
Blade Servers Maintenance Agreement	1	lot	450,000.00	450,000.00	1				S	
Patch Management										
Server License	1	piece	100,000.00	100,000.00	1				S	
CALS	500	piece	2,500.00	1,250,000.00	250	250			S	
Development Software License										
Web Development and Graphics Tools	1	lot	1,000,000.00	1,000,000.00	1				S	
Application and Database Development Tools	1	lot	1,500,000.00	1,500,000.00	1				S	
<b>Total</b>				<b>9,169,000.00</b>						
<b>Add: 10% Inflation</b>				<b>916,900.00</b>						
<b>TOTAL COMPUTER SUPPLIES AND PERIPHERALS</b>				<b>10,085,900.00</b>						
<b>G. LIBRARY BOOKS (P10,000+) (10-8-08)</b>										
SCRA UPDATES, 20 Vols. (P840.00/vol.)				420,000.00						DC
SCRA Quick Index Digest for 2005, P1,700.00 / (2parts)				42,500.00						DC
Individual Titles and Other Standing Order				850,000.00						DC
Updating of the collection of 64 Court Libraries										
SCRA Updates 65 Court Libraries 20 vols., at 840.00/vol				1,014,000.00						DC
SCRA Quick Index 2004 at 980.00/vol.				63,700.00						DC
Individual Titles updates				500,000.00						DC
Official gazette				304,200.00						DC
Newly Organized Court Libraries										
SCRA w/ indexes 5 sets for 5 New Libraries at 480 vols. At (P780.00)				1,872,000.00						DC
5 sets of Quick Index Digest				91,500.00						DC
Individual Titles, 5 sets				280,000.00						DC
Other Research Materials				500,000.00						
Codal Provisions (P2,270.00 x 50 copies)				113,500.00						DC
<b>Total</b>				<b>6,051,400.00</b>						
<b>Add: 10% Inflation</b>				<b>605,140.00</b>						
<b>LIBRARY BOOKS TOTAL</b>				<b>6,656,540.00</b>						
<b>H. LIBRARY BOOKS &amp; OTHER READING (10-8-08)</b>										
<b>MATERIALS (P10,000)</b>										
<b>A. NEWSPAPERS &amp; MAGAZINES</b>										
Asia Wall St. Journal (6 copies)				40,800.00						DC
Ateneo Law Journal				2,000.00						DC
Business Mirror (4 copies)				26,200.00						DC
Business World (5 copies)				21,000.00						DC
CD Technologies Bulletins (Updates)				36,400.00						DC
Daily Tribune (6 copies)				32,940.00						DC
Economist (2 copies)				16,600.00						DC
Far Eastern Economic Review (1)				5,600.00						DC
Graphic (1 copy)				2,500.00						DC
Herald Tribune				43,200.00						DC

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Lawyers Review				1,100.00					DC	
Malaya				28,260.00					DC	
Manila Bulletin (19 copies)				127,148.00					DC	
Manila Standard 12 copies)				56,520.00					DC	
Manila Times (5 copies)				32,940.00					DC	
National Geographic (3 copies)				11,520.00					DC	
Newsbreak (2 copies)				54,692.00					DC	
Official Gazette (15 copies)				60,840.00					DC	
Philippine Free Press (2 copies)				5,200.00					DC	
Philippine Daily Inquirer (30 copies)				200,760.00					DC	
Philippine Journalism Reports				1,000.00					DC	
Philippine Star (25 copies)				173,992.00					DC	
Reader's Digest (9 copies)				14,364.00					DC	
Time (18 copies)				56,376.00					DC	
<b>B. SUBSCRIPTION</b>										
WESTLAW and Pacific Rim				418,090.00					DC	
<b>C. SUPPLIES AND OTHER MATERIALS</b>										
Cotton Pads (P450/pack x 6 packs)	6	pack	450.00	2,700.00					S	
Silver Digiplate SDF-FR 175 989 rld (21-31/32 x 30.5 M) P12,000/roll x 8 rolls)	8	piece	12,000.00	96,000.00					DC	
<b>Total</b>				1,568,742.00						
<b>Add: 10% Inflation</b>				156,874.20						
<b>NEWSPAPERS/READING MATERIALS TOTAL</b>				1,725,616.20						
<b>I. SUPPLIES FOR SC BAGUIO</b>										
<b>1. Janitorial Supplies</b>										
Air Freshener 280 ml.	200	can	170.00	34,000.00	100	100			S	
Toilet Duck Disinfectant Cleanser, Blue	100	piece	150.00	15,000.00	50	50			S	
Bleach Block Toilet Duck in Tanks	50	piece	120.00	6,000.00	25	25			S	
Disinfectant Spray	100	can	380.00	38,000.00	50	50			S	
Floorwax	50	can	280.00	14,000.00	25	25			S	
Mosquito Spray, aerosol, water based	100	can	280.00	28,000.00	50	50			S	
Powder Detergent	20	kilo	150.00	3,000.00	10	10			S	
Scrubbing Pad 4" x 8"	50	piece	35.00	1,750.00	25	25			S	
Toilet Duck Cleaner	100	piece	100.00	10,000.00	50	50			S	
Zonrox Bleach	6	gallon	85.00	510.00	3	3			S	
<b>2. Office Supplies</b>										
Fine Cartridge, Canon 40	6	piece	1,250.00	7,500.00					S	
<b>3. Electrical Supplies</b>										
1-gang Plate Cover, National	10	piece	500.00	5,000.00	5	5			S	
2-gang Plate Cover, National	10	piece	500.00	5,000.00	5	5			S	
3-gang Plate Cover, National	10	piece	500.00	5,000.00	5	5			S	
1-way switch, National	30	piece	600.00	18,000.00	15	15			S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Amco Box	20	piece	35.00	700.00	10	10			S	
Angle Valve, H2O Closet	60	piece	200.00	12,000.00	30	30			S	
Angle Valve, Lavatory	60	piece	200.00	12,000.00	30	30			S	
Co-axial Cable, RG-6	1	roll	NEED BASIS		1				S	
Door Lockset (Yale)	12	piece	650.00	7,800.00	6	6			S	
Electrical tape, big	20	roll	25.00	500.00	10	10			S	
Energy Saving Lamp, 9W, Warm White	600	piece	150.00	90,000.00	300	300			S	
Energy Saving Lamp, 9W, Daylight	100	piece	150.00	15,000.00	50	50			S	
Energy Saving Lamp, 20W, Daylight	500	piece	150.00	75,000.00	250	250			S	
Energy Saving Lamp, 24W, Daylight	50	piece	150.00	7,500.00	25	25			S	
Flatcord # 16/2	2	roll	3,750.00	7,500.00	1	1			S	
Flatcord # 18/2	2	roll	3,325.00	6,650.00	1	1			S	
Flexible Supply Pipe, H2O Closet	60	piece	NEED BASIS		30	30			S	
Flexible Supply Pipe, Lavatory	60	piece	NEED BASIS		30	30			S	
Fluorescent Ballast, 20 watts	20	piece	200.00	4,000.00	10	10			S	
Fluorescent Ballast, 40 watts	40	piece	400.00	16,000.00	20	20			S	
Fluorescent starters 20 watts	20	piece	15.00	300.00	10	10			S	
Fluorescent starters, 40 watts	60	piece	18.00	1,080.00	30	30			S	
Fluorescent circular tube, 20 watts	40	piece	120.00	4,800.00	20	20			S	
Flourecent Fixture, 20 watts with box type housing	24	set	250.00	6,000.00	12	12			S	
Flourecent Fixture, 40 watts with box type housing	24	set	300.00	7,200.00	12	12			S	
Flourescent holder, male	48	piece	150.00	7,200.00	24	24			S	
Flourescent holder, female	48	piece	150.00	7,200.00	24	24			S	
Flourescent holder, spring loaded	48	piece	120.00	5,760.00	24	24			S	
Fluorescent tube, 18 watts	100	piece	65.00	6,500.00	50	50			S	
Fluorescent tube, 20 watts	100	piece	70.00	7,000.00	50	50			S	
Fluorescent tube, 40 watts	100	piece	85.00	8,500.00	50	50			S	
Hacksaw Blade	20	piece	50.00	1,000.00	10	10			S	
Jacketed Wire 22/3, Duraflex	1	roll	1,200.00	1,200.00	1				S	
Rubber Plug	12	piece	30.00	360.00	6	6			S	
Sealant	24	tube	120.00	2,880.00	12	12			S	
Tank Fittings	36	set	400.00	14,400.00	18	18			S	
Teflon Tape	40	piece	10.00	400.00	20	20			S	
THHN Wire 2.0 mm, PD	1	roll	NEED BASIS		1				S	
THHN Wire 3.5.0 mm, PD	2	roll	NEED BASIS		1	1			S	
THHN Wire 5.0 mm, PD	1	roll	NEED BASIS		1				S	
Threaded Faucet, Ordinary	20	piece	NEED BASIS		10	10			S	
Tubular P-trap, 1-1/4	36	piece	100.00	400.00	18	18			S	
Universal Outlet, National	30	piece	NEED BASIS		15	15			S	
Vulca Seal	8	can	NEED BASIS		4	4			S	
<b>4. Others (10-10-08)</b>										
Appliances				1,500,000.00					S	
Equipment				1,500,000.00					S	
Pieces of Furniture				1,500,000.00					S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
China wares				250,000.00					S	
Kitchen wares				250,000.00					S	
Bedding (bedsheet, pillow case, pillows, blanket)				300,000.00					S	
Glasswares				200,000.00					S	
Kitchen Utensils				200,000.00					S	
Curtains				300,000.00					S	
Repainting of Fence				100,000.00					B/S	
Materials for the construction of the wooden guard house				100,000.00					S	
<b>TOTAL</b>				<b>6,727,590.00</b>						
<b>Add: 10% INFLATION</b>				<b>672,759.00</b>						
<b>TOTAL: SC BAGUIO</b>				<b>7,400,349.00</b>						
<b>J. AUTOMOTIVE FUEL &amp; OTHER SUPPLIES</b>										
Battery		piece		350,000.00					S	
Fuel		liter		7,200,000.00					S	
Motor Oil		liter		250,000.00					S	
Tires		piece		650,000.00					S	
Seat Cover				150,000.00						
Tools				100,000.00						
<b>Total</b>				<b>8,700,000.00</b>						
<b>Add: 10% Inflation</b>				<b>870,000.00</b>						
<b>TOTAL: AUTOMOTIVE FUEL &amp; OTHER SUPPLIES</b>				<b>9,570,000.00</b>						
<b>K. HALLS OF JUSTICE (10-9-08-)</b>										
<b>A. UTILITIES (10-9-08)</b>										
1. Water Bills				12,803,969.92					N/A	
2. Electric Bills				194,627,600.00					N/A	
3.. Telephone Bills				247,238,172.00					N/A	
4. Janitorial Services				86,673,657.15					B-HOJ	
5. Security Services				259,311,964.17					B-HOJ	
6. Termite and Pest Control Treatment				42,510,000.00					B-HOJ	Charged against
7. Repair and Maintenance of Buildings				428,849,368.00					B-HOJ	HOJ Fund
8. Repair of DOJ Offices housed in HOJs				64,327,405.00					B-HOJ	
9. Repair and Supply of Air-Conditioning Units				51,749,000.00					B-HOJ	
10. Purchase/Refilling of fire fighting equipment				6,785,500.00					B-HOJ	
11. Purchase/repair of transformer				22,352,054.00					B-HOJ	
12. Tools and equipment				10,013,430.00					B-HOJ	
14. Insurance Premiums				10,000,000.00					B-HOJ	Charged against
15. Maintenance and Operating Expenses				9,341,924.40					N/A	HOJ Fund
<b>Total</b>				<b>1,446,584,044.64</b>						
<b>ADD: 10% INFLATION</b>				<b>144,658,404.46</b>						
<b>HALLS OF JUSTICE SUB TOTAL</b>				<b>1,591,242,449.10</b>						

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
<b>B. Equipment (10-7-08)</b>										
M-Tester	346	pc	1,700.00	588,200.00	346				B/S	
C-Wrench h 8	345	pc	1,000.00	345,000.00	345				B/S	
C-Wrench h 12	50	pc	1,200.00	60,000.00	50				B/S	
P-Wrench h 14	50	pc	500.00	25,000.00	50				B/S	
P-Wrench h 18	50	pc	800.00	40,000.00	50				B/S	
Vise Grip	346	pc	400.00	138,400.00	346				B/S	
Hack Saw	348	pc	300.00	104,400.00	348				B/S	
Electric Drill w/ Bits	346	pc	4,500.00	1,557,000.00	346				B/S	
Aluminum Ladder 2'8	346	pc	9,500.00	3,287,000.00	346				B/S	
Clamp Ammeter	346	pc	2,900.00	1,003,400.00	346				B/S	
P-Threader	50	pc	17,000.00	850,000.00	50				B/S	
Electric Pliers 8"	346	pc	300.00	103,800.00	346				B/S	
Long Nose Pliers 6"	346	pc	200.00	69,200.00	346				B/S	
Screw Driver Set	346	pc	500.00	173,000.00	346				B/S	Charged against
Ball Pein Hammer S	346	pc	150.00	51,900.00	346				B/S	HOJ Fund
AWLS Set Berenita 6 Pcs.	346	pc	600.00	207,600.00	346				B/S	
Steel Tape 3"	346	roll	80.00	27,680.00	346				B/S	
Wire Cutter 6"	346	pc	250.00	86,500.00	346				B/S	
Tube Cutting/Flaring Tool	14	pc	400.00	5,600.00	14				B/S	
Blow Torch	14	pc	1,300.00	18,200.00	14				B/S	
Gauge Manifold	14	pc	2,600.00	36,400.00	14				B/S	
Freon Tank 20 kg	14	pc	3,500.00	49,000.00	14				B/S	
Riveter	14	pc	300.00	4,200.00	14				B/S	
Cross Cut Saw	14	pc	300.00	4,200.00	14				B/S	
Claw Hammer	14	pc	200.00	2,800.00	14				B/S	
Wood Plane	336	pc	1,800.00	604,800.00	336				B/S	
Wood Chisel Set 3"	336	pc	500.00	168,000.00	336				B/S	
Mechanical Plier	336	pc	200.00	67,200.00	336				B/S	
Huber/Bits	336	pc	1,500.00	504,000.00	336				B/S	
Carpenter Level	336	pc	400.00	134,400.00	336				B/S	
Zigzag Rule 6 ft	336	pc	350.00	117,600.00	336				B/S	
Shovel	9	pc	150.00	1,350.00	9				B/S	Charged against
Crow Bar	9	pc	300.00	2,700.00	9				B/S	HOJ Fund
Garden Hose	9	pc	1,100.00	9,900.00	9				B/S	
Pressure Washer	9	pc	6,800.00	61,200.00	9				B/S	
Welding Machine (Optional)	9	pc	6,500.00	58,500.00	9				B/S	
<b>Total</b>				<b>10,568,130.00</b>						
<b>ADD: 10% INFLATION</b>				<b>1,056,813.00</b>						
<b>HALLS OF JUSTICE EQUIPMENT SUB TOTAL</b>				<b>11,624,943.00</b>						
<b>L. SERVICES (10-10-08)</b>										
1. Automotive Repair/Maintenance		vehicle		<b>7,000,000.00</b>					DC	
2. Copier		unit		<b>8,507,655.00</b>		0	0	0	B	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
3. Electricity				42,000,000.00					N/A	
4. Freight				1,200,000.00					B	
5. Internet Connection				3,466,000.00					DC	
6. Maintenance Repair of Other Equipment				5,000,000.00					DC	
7. Pest and Termites Control				1,000,000.00					B	
8. Telephone, (Landline)				15,000,000.00					DC	
9. Telephone, (Mobile)		lines		3,600,000.00					DC	
10. Water				6,300,000.00					DC	
11. Web Hosting				190,000.00					DC	
12. Cable lines				259,200.00					DC	
13. Maintenance & Repair of Airconditioning Units				750,000.00					DC	
14. Aircon Spare parts				650,000.00					DC	
15. We Roam				600,000.00					B/DC	
16. Janitorial Services				6,000,000.00					B	
17. Other necessary equipment required (i.e. aircon)				2,000,000.00						
<b>SUB TOTAL</b>				<b>103,522,855.00</b>						
<b>ADD: 10% INFLATION</b>				<b>10,352,285.50</b>						
<b>TOTAL COST OF SERVICES</b>				<b>113,875,140.50</b>						
<b>M. SECURITY SUPPLIES (10-7-08)</b>										
Aluminum Ladder	2	piece	1,800.00	3,600.00	2					S
Ammunitions 9 MM	6,000	rounds	35.00	210,000.00	1,500	1,500	1,500	1,500		S
Ammunitions 5.56	3,000	rounds	30.00	90,000.00	750	750	750	750		S
Ammunitions .38 special	500	rounds	23.00	11,500.00	125	125	125	125		S
Badge (Brass)	114	piece	900.00	102,600.00	29	29	28	28		S
Baton, Steel	114	piece	1,900.00	216,600.00	29	29	28	28		S
Belt, with Sc Logo	114	piece	NEED BASIS		29	29	28	28		S
Halogen Search lamp	24	piece	1,250.00	30,000.00	6	6	6	6		S
Hand cuff	114	piece	1,800.00	205,200.00	29	29	28	28		B/S
Oil, gun oil	24	bottle	800.00	19,200.00	6	6	6	6		S
Padlock, yale 40mm	12	piece	340.00	4,080.00	3	3	3	3		S
Padlock, yale 50mm	12	piece	300.00	3,600.00	3	3	3	3		S
Padlock, yale 70mm	12	piece	550.00	6,600.00	3	3	3	3		S
Plastic I.D. Jackets 14 cm x 10 cm	2,000	piece	8.30	16,600.00	500	500	500	500		S
Seal, Dry Seal	1	piece	700.00	700.00	1					S
Snap hook for flag	16	piece	30.00	480.00	4	4	4	4		S
Rainboots	114	piece	400.00	45,600.00	29	29	28	28		S
Raincoats	114	piece	370.00	42,180.00	29	29	28	28		S
Stun gun (1000v)	114	piece	2,500.00	285,000.00	29	29	28	28		B/S
Umbrella (big)	48	piece	300.00	14,400.00	12	12	12	12		S
whistles	114	piece	180.00	20,520.00	29	29	28	28		S
Table Cloth, Cotton 72 x 24 x 29	3	piece	NEED BASIS		1	1	1	1		S
<b>SUBTOTAL</b>				<b>1,328,460.00</b>						
<b>ADD: 10% Inflation</b>				<b>132,846.00</b>						
<b>TOTAL COST OF SECURITY SUPPLIES</b>				<b>1,461,306.00</b>						

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
<b>N. YEARLY COURT ACTIVITIES</b>										
<b>1. Anniversary Celebration: (10-10-08)</b>										
Chairs Rental				25,000.00					DC	
Foods				2,000,000.00					N/A	
Group Presentation				150,000.00					S	
Guests (stipend, gifts, etc.)				100,000.00					DC	
Marching Bands				30,000.00					DC	
Mass (Priest's stipend, flowers, etc.)				20,000.00					DC	
Physical Arrangement & Stage Design				300,000.00					S	
Police Assistance				15,000.00					N/A	
Printing of programme & posters				30,000.00					S	
Raffle Prizes				300,000.00					N/A	
Sound System Rental				25,000.00					S	
Sports Competition				200,000.00					S/DC	
T-Shirt (for all employees)				520,000.00					S	
Other Activities				1,500,000.00						
<b>Sub-Total</b>				<b>5,215,000.00</b>						
<b>2. Christmas Celebration: (10-10-08)</b>										
Christmas Décor				250,000.00					B	
Chairs Rental				25,000.00					DC	
Foods				2,000,000.00					N/A	
Group Presentation				150,000.00					S	
Guests (Stipend, gifts, etc.)				120,000.00					DC	
Mass (Priest's stipend, flowers, etc.)				20,000.00					DC	
Physical Arrangement & Stage design				300,000.00					S	
Printing of programmen & posters				30,000.00					S	
Raffle Prizes				320,000.00					N/A	
Sound System Rental				25,000.00					S	
Other Activities				1,500,000.00						
<b>Sub-total</b>				<b>4,740,000.00</b>						
<b>3. For Retiring Justices (10-7-08)</b>										
Photo Album	7	pc	5,000.00	35,000.00					S	
SC Pin (men)	4	pc	8,000.00	32,000.00					S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
SC Pin (women)	3	pc	6,800.00	20,400.00					S	
SC Ring	7	pc	30,000.00	210,000.00					S	
SC Pen	7	pc	9,000.00	63,000.00					S	
SC Seal	7	pc	8,000.00	56,000.00					S	
Wrist Watch	7	pc	25,000.00	175,000.00					S	
Portrait	7	pc	60,000.00	420,000.00					S	
Plaque of Appreciation	7	pc	8,050.00	56,350.00					S	
Lady Justice Statuette	3	pc	22,000.00	66,000.00					S	
(1) One set of acrylic boxes	7	pc	165,000.00	1,155,000.00					S	
Flower Arrangements	7	pc	35,000.00	245,000.00					S	
Brass shingle	7	pc	21,360.00	149,520.00					S	
Judicial robe	7	pc	2,500.00	17,500.00					S	
Philippine Flag	7	pc	250.00	1,750.00					S	
SC Flag	7	pc	1,250.00	8,750.00					S	
Gavel (if Chairman)	2	pc	1,700.00	3,400.00					S	
Food	7	pc	600,000.00	4,200,000.00					S	
Miscellaneous (i.e. hiring of professional artist, etc.)	7	pc	40,000.00	280,000.00					S	
Jose Abad Santos Award	7	pc	10,000.00	70,000.00					S	
Material for printing of book of decision	7	pc	264,555.00	1,851,885.00					S	
Invitation	7	pc	10,000.00	70,000.00					S	
Medallion	7	pc	11,200.00	78,400.00					S	
<b>Sub-total</b>				<b>9,264,955.00</b>						
<b>4. I.D Maker (10-7-08)</b>										
YMCK, 4-Patch Color Ribbon, 1000 cards / role	2		22,000.00	44,000.00					S	
Re-transfer Film, 1000 cards on one side	2		9,168.00	18,336.00					S	
PVC Card Plain, CR-80 x 30 mil, 250 pcs/box	2		1,925.00	3,850.00					S	
<b>Sub-total</b>				<b>66,186.00</b>						
<b>5. Loyalty / Retirement (10-10-08)</b>										
SERVICE AWARDEES:										
(23) Wristwatches @ P 4, 000.00 each				92,000.00					S/DC	
Luncheon				25,000.00						
LOYALTY AWARDEESS:										
Gold Pins w/ Diamond @ 8, 000.00 x 2				16,000.00					S/DC	
Gold Pins w/ Pearl @ P 6, 000.00 x 10				60,000.00					S/DC	
Gold Pins @ P 6,000.00 x 15				90,000.00					S/DC	
Silver Pins @ P400.00 x 50				20,000.00					S/DC	
Bronze Pins @ P 230.00 x 80				18,400.00					S/DC	
Memorabilia for ten-year Awardees A P 160.00 x 90				14,400.00					S/DC	
<b>Sub total:</b>				<b>335,800.00</b>						
<b>6. Flower Arrangement</b>				<b>500,000.00</b>						

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
<b>TOTAL:</b>				20,121,941.00						
<b>ADD: 10% Inflation</b>				2,012,194.10						
<b>TOTAL COST OF YEARLY COURT ACTIVITIES</b>				22,134,135.10						
<b>O. Court Calendar (10-10-08)</b>				1,000,000.00					B	
<b>ADD: 10% Inflation</b>				100,000.00						
<b>TOTAL COST FOR COURT CALENDAR</b>				1,100,000.00						
<b>P. Cash Advance Purchases (10-10-08)</b>										
<b>PROPERTY DIVISION, SC:</b>										
Emergency Purchase of Supplies & Equipment				50,000.00					S	
Gasoline / Diesoline				30,000.00					S	
Laundry: Seat Cover of Court Vehicles and Curtains				50,000.00					S	
Miscellaneous Expenses				50,000.00					S	
Registration Fees of Court Vehicles				70,000.00					S	
Repairs of Equipment				60,000.00					S	
Rubber Stamps				100,000.00					S	
Toll Fees for Court Vehicles				55,000.00					S	
Vulcanizing, Wheel Balancing, etc.				35,000.00					S	
<b>TOTAL:</b>				500,000.00						
<b>ADD: 10% Inflation</b>				50,000.00						
<b>TOTAL PROPERTY DIV., SC CASH ADVANCE PURCHASES</b>				550,000.00						
<b>Q. Vehicles (10-10-08)</b>										
4-Wheel Sedan	39		1,500,000.00	58,500,000.00					B	
Van	7		1,500,000.00	10,500,000.00					B	
<b>TOTAL:</b>				69,000,000.00						
<b>ADD: 10% Inflation</b>				6,900,000.00						
<b>TOTAL COST FOR COURT VEHICLES</b>				75,900,000.00						
<b>R. Renovations / Repairs</b>										
1. SC Rooms for new Justices	7		1,000,000.00	7,000,000.00					B	
2. SC Cottages for new Justices	7		500,000.00	3,500,000.00					B	
3. Printing Services, entire area			1,500,000.00	1,500,000.00					B	
4. Main/Satellite Clinic			500,000.00	500,000.00					B	
5. Clinic			100,000.00	100,000.00					B	
6. Dental			250,000.00	250,000.00					B	
7. Bigger bodega for notebooks and rollos (BAR)			500,000.00	500,000.00					B	
8. Bigger records room for the Lawyer's Personal Records (BAR)			100,000.00	100,000.00					B	
9. refinishing and repaint of walls (JRO-Docket)			500,000.00	500,000.00					B	
10. Water proofing of leaking windows and walls (JRO-Docket)			100,000.00	100,000.00					B	
11. replacement of asbestos Ceiling (FINANCIAL SERVICES)			200,000.00	200,000.00					B	
12. Repainting of walls (FINANCIAL SERVICES)			200,000.00	200,000.00					B	
13. Vinyl tiles, paint, shelves and cabinets (MCLE)			200,000.00	200,000.00					B	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
			<b>COST</b>							
14.electric lay-outs for the (3) SEPARATE ROOMS (Records Div.,OCA)			500,000.00	500,000.00					B	
15. Re-tiling and re-painting ( Checks-OCA)			200,000.00	200,000.00					B	
16. Re-varnishing of working tables and re-painting (1st Div.)			100,000.00	100,000.00					B	
17. Re-varnishing of working tables,re-painting and room renovation (OCC-EnBanc)			500,000.00	500,000.00					B	
18. Reupholstering or revarnishing of old furniture in Justice's Chamber (OAJ Nachura)			100,000.00	100,000.00					B	
19. Electrical, lighting, carpentry and masonry of new office (OAJ Brion)			1,000,000.00	1,000,000.00					B	
20. Floor repair Sectioning (OAJ Nazario)			200,000.00	200,000.00					B	
21. Retiling of 2 comfort rooms and change of bathroom fixtures (OAJ Carpio)			100,000.00	100,000.00					B	
22. Chamber flooring (OAJ Corona)			100,000.00	100,000.00					B	
23. Repair and Renovation entire FMO, OCA			1,000,000.00	1,000,000.00					B	
24. Repair and Renovation entire OAS, OCA			1,000,000.00	1,000,000.00					B	
25. Office renovation (ACCOUNTING-FMBO)			500,000.00	500,000.00					B	
26. Flooring, repair and fabrication of filing cabinet (CASH-FMBO)			500,000.00	500,000.00					B	
27. Upgrading of outdoor system (MAINTENANCE - OAS)			100,000.00	100,000.00					B	
28. Renovation for Motorpool/ Supplies Section			500,000.00	500,000.00						
29. Hanging Cabinet Fabrication (PHILJA)			50,000.00	50,000.00						
30. Other unforeseen necessary projects/activities			3,000,000.00	3,000,000.00						
<b>TOTAL:</b>				<b>24,100,000.00</b>						
<b>Add: 10% Inflation</b>				<b>2,410,000.00</b>						
<b>RENOVATIONS/REPAIR TOTAL:</b>				<b>26,510,000.00</b>						
<b>S. CAMIS Training Requirements</b>										
Compact Disc, CD-RW, 700 MB	800	piece	49.00	39,200.00						B/S
Envelope, Documentayr, 10 x 15, 200 lbs.	300	piece	1.50	450.00						B/S
Envelope, Documentayr, 9x 12, 200 lbs.	200	piece	1.30	260.00						B/S
Folder, Legal 14 pts.	700	piece	3.00	2,100.00						B/S
Paper Clip, plastic Coated, size 1-1/4 in.	38	box	6.50	247.00						B/S
Paper Clip, plastic Coated, size 2 in.	20	box	14.00	280.00						B/S
Paper, copy paper, white 8-1/2 x 11 subs. 20	30	ream	146.00	4,380.00						B/S
Paper, copy paper, white 8-1/2 x 13 subs. 20	50	ream	172.00	8,600.00						B/S
Paper, Diploma, 8-1/2 x 11	5	ream	1,850.00	9,250.00						B/S
Pen, Ballpen (Blue/Black)	2,000	piece	5.50	11,000.00						B/S
Pen, Marking Pen (Black only)	64	piece	29.00	1,856.00						B/S
Rubber Band, #18	50	box	115.00	5,750.00						B/S
Staple wire, standard copper wire	20	box	27.00	540.00						B/S
Tape, Packaging	20	roll	85.00	1,700.00						B/S
Tape, Transparent	12	roll	75.00	900.00						B/S
Name Badge Holder (PVC)	2,400	piece	5.00	12,000.00						B/S
<b>TOTAL:</b>				<b>98,513.00</b>						
<b>ADD: 10% Inflation</b>				<b>9,851.30</b>						
<b>TOTAL COST FOR CAMIS TRAINING</b>				<b>108,364.30</b>						
<b>T. Training Programs</b>										
1.) For Training Division, OAS-SC				3,154,006.00						
2.) For Philja				49,000,000.00						

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
3.) Technical Training for MISO				200,000.00						
<b>TOTAL</b>				52,354,006.00						
<b>ADD: 10% Inflation</b>				5,235,400.60						
<b>TOTAL COST FOR TRAINING PROGRAMS</b>				57,589,406.60						
<b>U. Publication</b>				1,500,000.00						
<b>V. Health and Welfare Plan for Sumpreme Court</b>				38,448,000.00						
<b>ADD: 10% Inflation</b>				3,844,800.00						
<b>TOTAL COST OF WELFARE PLAN</b>				42,292,800.00						
<b>TOTALS:</b>				2,096,109,555.13						
<b>5% Contingency</b>				104,805,477.76						
<b>GRAND TOTALS:</b>				2,200,915,032.88						
This is to certify that the above procurement program is in accordance with the objective of the Supreme Court.										
<b>Prepared and Submitted by:</b>										
<b>PROCUREMENT PLANNING COMMITTEE:</b>										
ATTY. MA. CARINA M. CUNANAN - CHAIRPERSON										
ATTY. KATRYN C. CADIENTE - VICE-CHAIRPERSON										
ATTY. RUBY ESTEBAN-GARCIA - MEMBER										
ATTY. LILIAN BARIBAL-CO - MEMBER										
MS. ESTRELLA D. EJE - MEMBER										
MR. GIL T. TRIBIANA, JR. - MEMBER										
MS. CORAZON MARIA TERESA B. CUNANAN - MEMBER										
MR. ANTONIO Y. OCAMPO, JR - SECRETARY										
MS. MA. TERESITA F. VARGAS - ASSISTANT SECRETARY										
MIA F. MERCADO - AIDE										
<b>LEGEND:</b>										
S - Shopping										
B - Bidding										
DC - Direct Contracting										
LSB - Limited Source Bidding										