

FISCAL YEAR 2009  
 SUPREME COURT  
 REGULAR ACTIVITIES  
 for the period 01-01-2009 to 12-31-2009

	Original Allotment	Realigned Allotment	Obligation	Balance
<b>100-00 - PERSONAL SERVICES</b>				
SALARIES AND WAGES - REGULAR - 701	6,220,782,376.42	6,220,782,376.42	6,220,782,376.42	-
SAL. ADJ. (EO 811) - 701-2	230,228,983.05	230,228,983.05	230,228,983.05	-
STEP INCREMENT - 701-3	2,107,410.29	2,107,410.29	2,107,410.29	-
SAJJ - 701-4	267,325,737.63	267,325,737.63	267,325,737.63	-
SALARIES AND WAGES - CASUAL - 705	83,099,338.59	83,099,338.59	83,099,338.59	-
SALARIES AND WAGES - CASUAL - 705-2	2,370,288.06	2,370,288.06	2,370,288.06	-
PERSONNEL ECONOMIC RELIEF ALLOWANCE (PERA) - 711	270,460,098.63	270,460,098.63	270,460,098.63	-
ADDITIONAL COMPENSATION (ADCOM) - 712	367,012,458.51	367,012,458.51	365,975,277.58	1,037,180.93
REPRESENTATION ALLOWANCE (RA) - 713	201,660,928.31	201,660,928.31	200,604,995.09	1,055,933.22
TRANSPORTATION ALLOWANCE (TA) - 714	191,582,279.71	191,582,279.71	191,582,279.71	-
CLOTHING ALLOWANCE - 715	107,105,089.18	107,105,089.18	107,105,089.18	-
SUBSISTENCE, LAUNDRY AND QUARTER ALLOWANCE - 716	542,300.00	542,300.00	542,300.00	-
PRODUCTIVITY INCENTIVE ALLOWANCE - 717	45,979,000.00	45,979,000.00	45,909,000.00	70,000.00
DE-OFFICIO - 720-2	-	-	-	-
HAZARD PAY - 721	996,758.93	996,758.93	996,758.93	-
LONGEVITY PAY - 722	31,482,741.17	31,482,741.17	31,482,741.17	-
CASH GIFT - 724	162,632,830.94	162,632,830.94	162,632,830.94	-
YEAR END BONUS - 725	422,070,154.41	422,070,154.41	421,053,866.41	1,016,288.00
LIFE AND RETIREMENT INSURANCE CONTRIBUTIONS - 731	485,738,622.28	485,738,622.28	485,101,907.02	636,715.26
RLIP (EO 811) - 731-2	4,269,101.30	4,269,101.30	4,269,101.30	-
PAG-IBIG CONTRIBUTIONS - 732	31,867,999.46	31,867,999.46	31,831,643.86	36,355.60
PHILHEALTH CONTRIBUTIONS - 733	54,205,474.82	54,205,474.82	54,205,474.82	-
PHIC (EO 811) - 733-2	828,490.18	828,490.18	828,490.18	-
ECC CONTRIBUTIONS - 734	29,819,360.95	29,819,360.95	29,749,709.06	69,651.89
ECIP (EO 811) - 734-2	631,748.19	631,748.19	631,748.19	-
PENSION BENEFITS - CIVILIAN - 738	249,721,841.87	249,721,841.87	249,721,841.87	-
RETIREMENT BENEFITS - CIVILIAN - 740	9,418,897.52	9,418,897.52	9,418,897.52	-
TERMINAL LEAVE BENEFITS - 742	2,212,429.46	2,212,429.46	2,212,429.46	-
LOYALTY BENEFITS - 749-1	1,941,768.03	1,941,768.03	1,941,768.03	-
MONETIZATION - 749-4	34,069.43	34,069.43	34,069.43	-
TOTAL 100-00	9,478,128,577.32	9,478,128,577.32	9,474,206,452.42	3,922,124.90
<b>200-00 - MAINTENANCE AND OTHER OPERATING EXPENSES</b>				
OFFICE EQUIPMENT - 221	948,273.89	948,273.89	948,273.89	-
FURNITURE & FIXTURES - 222	834,683.28	834,683.28	834,683.28	-
IT EQUIPMENT AND SOFTWARE - 223	805,403.50	805,403.50	805,403.50	-
LIBRARY BOOKS - 224	2,802,361.29	2,802,361.29	2,802,361.29	-
FIRE FIGHTING EQUIP'T. AND ACCESSORIES - 231	2,541,457.13	2,541,457.13	2,541,457.13	-
OTHER MACHINERIS & EQUIPMENT - 240	359,592.00	359,592.00	359,592.00	-
HONORARIA - 720	8,042,672.00	8,042,672.00	8,042,672.00	-
TRAVELLING EXPENSES - LOCAL - 751	84,393,429.91	84,393,429.91	84,321,897.91	71,532.00
TRAVEL (JOW) - 751-1	465,049.36	465,049.36	465,049.36	-
TRAVELLING EXPENSES - FOREIGN - 752	11,568,658.98	11,568,658.98	11,568,658.98	-
TRAINING EXPENSES - 753	60,000,000.00	60,000,000.00	59,192,954.97	807,045.03
OFFICE SUPPLIES EXPENSES - 755	141,922,177.24	141,922,177.24	125,478,652.13	16,443,525.11
DRUGS AND MEDICINES EXPENSES - 759	5,898,961.74	5,898,961.74	5,898,961.74	-
MEDICAL AND DENTAL AND LAB. SUPPLIES EXPENSES - 760	208,934.15	208,934.15	208,934.15	-
GASOLINE, OIL AND LUBRICANTS EXPENSES - 761	10,016,074.14	10,016,074.14	10,016,074.14	-
OTHER SUPPLIES EXPENSES - 765	27,108,386.60	27,108,386.60	27,108,386.60	-
WATER EXPENSES - 766	21,294,372.20	21,294,372.20	21,237,872.20	56,500.00
ELECTRICITY EXPENSES - 767	263,825,189.58	263,825,189.58	263,825,189.58	-
POSTAGE AND DELIVERIES - 771	1,445,061.28	1,445,061.28	1,445,061.28	-
TELEPHONE EXPENSES - LANDLINE - 772	47,717,863.94	47,717,863.94	47,694,088.79	23,775.15
TELEPHONE EXPENSES - MOBILE - 773	2,244,437.46	2,244,437.46	2,244,437.46	-
INTERNET EXPENSES - 774	1,091,455.42	1,091,455.42	1,091,455.42	-
CABLE, SATELLITE, TELEGRAPH, AND RADIO EXPENSES - 775	131,628.00	131,628.00	131,628.00	-
ADVERTISING EXPENSES - 780	7,194,813.28	7,194,813.28	7,194,813.28	-
PRINTING AND BINDING EXPENSES - 781	4,685,068.53	4,685,068.53	4,685,068.53	-
RENT EXPENSES - 782	83,644,477.68	83,644,477.68	83,632,477.68	12,000.00
TRANSPORTATION AND DELIVERY EXPENSES - 784	25,436,153.01	25,436,153.01	25,431,153.01	5,000.00
SUBSCRIPTION EXPENSES - 786	1,966,472.45	1,966,472.45	1,966,472.45	-
CONSULTANCY SERVICES - 793	3,212,366.32	3,212,366.32	3,212,366.32	-
CONSULTANCY SERVICES (PROFESSIONAL SERVICES) - 793-1	2,000,000.00	2,000,000.00	2,000,000.00	-
JANITORIAL SERVICES - 796	80,491,778.68	80,491,778.68	80,491,778.68	-
SECURITY SERVICES - 797	174,141,268.13	174,141,268.13	174,141,268.13	-
REPAIRS AND MAINTENANCE - OFFICE BUILDINGS - 811	614,813,754.16	614,813,754.16	614,813,754.16	-
REPAIRS AND MAINTENANCE - OTHER STRUCTURES - 815	83,160.00	83,160.00	83,160.00	-
REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT - 821	296,600.00	296,600.00	296,600.00	-
REPAIRS AND MAINTENANCE - FURNITURE & FIXTURES - 822	90,266.00	90,266.00	90,266.00	-
REPAIRS AND MAINTENANCE - IT EQUIP'T. & SOFTWARE - 823	58,088.00	58,088.00	58,088.00	-
REPAIRS AND MAINTENANCE - FIREFIGHTING EQUIPMENT - 831	14,250.00	14,250.00	14,250.00	-
REPAIRS AND MAINTENANCE - IT EQUIP'T. & SOFTWARE - 833	10,500.00	10,500.00	10,500.00	-
REPAIRS AND MAINT. - MILITARY AND POLICE EQUIPMENT - 834	50,000.00	50,000.00	50,000.00	-
REPAIRS AND MAINTENANCE - OTHER MACINERIES & EQ - 840	4,644,595.11	4,644,595.11	4,644,595.11	-
REPAIRS AND MAINTENANCE - MOTOR VEHICLES - 841	14,431,991.41	14,431,991.41	14,431,991.41	-
SUBSIDY TO NGO'S/PO'S - 876	29,875,000.00	29,875,000.00	29,860,000.00	15,000.00
EXTRAORDINARY EXPENSES - 883	94,917,487.44	94,917,487.44	94,916,214.99	1,272.45
MISCELLANEOUS EXPENSES - 884	70,022,490.10	70,022,490.10	70,022,490.10	-
TAXES, DUTIES AND LICENSES - 891	1,111,976.42	1,111,976.42	1,111,976.42	-
FIDELITY BOND PREMIUMS - 892	67,387.50	67,387.50	67,387.50	-
INSURANCE EXPENSES - 893	69,392,704.18	69,392,704.18	66,382,251.59	3,010,452.59
OTHER MAINTENANCE AND OPERATING EXPENSES - 969	227,617,715.18	227,617,715.18	227,390,215.18	227,500.00
EXPENSE ALLOWANCE FOR O.T. - 969-1	9,330,287.77	9,330,287.77	9,330,287.77	-

	Original Allotment	Realigned Allotment	Obligation	Balance
FOOD SERVICES - 969-4	9,589,116.09	9,589,116.09	9,589,116.09	-
CONTRACTUAL (CONTRACT FOR SERVICE) - 969-5	1,443,211.51	1,443,211.51	1,443,211.51	-
COMMITTEE ALLOWANCE -969-6	687,550.00	687,550.00	687,550.00	-
CONFIDENTIAL INTEL FUND - 969-10	2,000,000.00	2,000,000.00	1,178,662.60	821,337.40
JUSTICE ON WHEELS - 969-11	1,889,770.64	1,889,770.64	1,889,770.64	-
TOTAL 200-00	2,230,876,422.68	2,230,876,422.68	2,209,381,482.95	21,494,939.73
<b>300-00 TRUST LIABILITIES</b>				
FURNITURE & FIXTURE - 222	14,523,000.00	14,523,000.00	-	14,523,000.00
IT EQUIPMENT AND SOFTWARE - 223	37,915,000.00	37,915,000.00	103,200.00	37,811,800.00
TOTAL 300-00	52,438,000.00	52,438,000.00	103,200.00	52,334,800.00
<b>GRAND TOTAL</b>	<b>11,761,443,000.00</b>	<b>11,761,443,000.00</b>	<b>11,683,691,135.37</b>	<b>77,751,864.63</b>

Prepared By:

Recommending Approval:

Approved:

ESTRELLA D. EJE  
SC Chief Jud. Staff Officer

CORAZON G. FERRER-FLORES  
Dep. Clerk of Court & Chief, FMBO

REYNATO S. PUNO  
Chief Justice