

## ANNUAL PROCUREMENT PLAN SUMMARY FOR 2010

	DESCRIPTION	AMOUNT
	<b>SUPREME COURT</b>	
A	BASIC OFFICE SUPPLIES	51,423,784.42
B	BAR SUPPLIES	11,821,050.93
C	CONSTRUCTION MATERIALS	11,220,225.50
D	PRINTING SUPPLIES/MATERIALS	29,342,297.09
E	MEDICINES/MEDICAL AND DENTAL	7,650,002.91
F	COMPUTER PERIPHERALS	18,002,001.60
G	LIBRARY BOOKS	7,280,449.00
H	READING MATERIALS	4,403,653.76
I	SC BAGUIO SUPPLIES/MATERIALS	3,705,079.95
J	AUTOMOTIVE FUEL AND OTHERS	3,960,000.00
K	SERVICES	118,102,600.00
L	SC SECURITY SUPPLIES	4,734,884.00
M	YEARLY COURT ACTIVITIES	17,528,980.70
N	COURT CALENDAR	1,100,000.00
O	CASH ADVANCE PURCHASES	550,000.00
P	VEHICLES	110,550,000.00
Q	RENOVATIONS/REPAIRS	58,815,535.58
R	CAMIS TRAINING	108,364.30
S	TRAINING PROGRAMS	3,870,900.00
T	PUBLICATION	1,500,000.00
U	HEALTH AND WELFARE PLAN	46,178,000.00
V	REQUIREMENTS OF NEW JUSTICES	9,428,100.00
W	MISCELLANEOUS	156,970.00
	<b>SUPREME COURT APP GRAND TOTAL</b>	<b>521,432,879.75</b>
	<b>TRIAL COURTS</b>	
A	BASIC OFFICE SUPPLIES	210,947,516.45
B	COMPUTER PERIPHERALS FOR LOWER COURTS	291,500.00
C	EDP CONTINUOUS FORMS	764,995.00
D	MATERIALS FOR NOTARIAL BOOKS	982,726.80
	<b>TRIAL COURTS AAP GRAND TOTAL</b>	<b>212,986,738.25</b>
	<b>PHILJA (SEMINARS, TRAININGS, PUBLICATION, ETC.)</b>	
A	BASIC OFFICE SUPPLIES	34,926,663.75
B	TRAINING CENTER, TAGAYTAY CITY	5,116,132.84
	<b>PHILJA (SEMINARS, TRAININGS, PUBLICATION, ETC.) APP GRAND TOTAL</b>	<b>40,042,796.59</b>
	<b>HALLS OF JUSTICE</b>	
A	UTILITIES	3,274,591,018.33
B	EQUIPMENT	10,781,793.00
	<b>HOJ APP GRAND TOTAL</b>	<b>3,285,372,811.33</b>
	<b>EQUIPMENT</b>	
A	SUPREME COURT	63,510,901.17
B	TRIAL COURTS	298,887,270.00
C	PHILJA	18,858,526.50
	<b>EQUIPMENT GRAND TOTAL</b>	<b>381,256,697.67</b>

<b>2010 ANNUAL PROCUREMENT PLAN GRAND TOTAL</b>
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<b>4,441,091,923.58</b>
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