

HALLS OF JUSTICE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2010										
ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT QTY	2ND QRT QTY	3RD QRT QTY	4TH QRT QTY	MODE OF PROCUREMENT	
K. HALLS OF JUSTICE										
A. UTILITIES										
1. Water Bills				13,594,121.65					N/A	
2. Electric Bills				178,598,000.00					N/A	
3. Telephone Bills				11,556,977.10					N/A	
4. Janitorial Services				173,914,695.69					B-HOJ	
5. Security Services				379,987,474.04					B-HOJ	
6. Termite and Pest Control Treatment				46,871,000.00					B-HOJ	
7. Repair and Maintenance of Buildings				471,006,434.80					B-HOJ	
8. Repair and Supply of Air-Conditioning Units				56,923,900.00					B-HOJ	
9. Purchase/Refilling of fire fighting equipment				7,464,050.00					B-HOJ	
10. Purchase/repair of transformer				10,000,000.00					B-HOJ	
11. Tools and equipment				22,860,000.00					B-HOJ	
12. Insurance Premiums				10,000,000.00					B-HOJ	
13. Maintenance and Operating Expenses				1,594,124,272.47					N/A	
Total				2,976,900,925.75						
ADD: 10% INFLATION				297,690,092.58						
HALLS OF JUSTICE SUB TOTAL				3,274,591,018.33						
B. Equipment										
M-Tester	346	pc	1,700.00	588,200.00	346				B/S	
C-Wrench h 8	345	pc	1,000.00	345,000.00	345				B/S	
C-Wrench h 12	50	pc	1,200.00	60,000.00	50				B/S	
P-Wrench h 14	50	pc	500.00	25,000.00	50				B/S	
P-Wrench h 18	50	pc	800.00	40,000.00	50				B/S	
Vise Grip	346	pc	400.00	138,400.00	346				B/S	
Hack Saw	346	pc	300.00	103,800.00	348				B/S	
Electric Drill w/ Bits	346	pc	4,500.00	1,557,000.00	346				B/S	
Aluminum Ladder 2'8	346	pc	9,500.00	3,287,000.00	346				B/S	
Clamp Ammeter	346	pc	2,900.00	1,003,400.00	346				B/S	
P-Threader	50	pc	1,700.00	85,000.00	50				B/S	
Electric Pliers 8"	346	pc	300.00	103,800.00	346				B/S	

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Long Nose Pliers 6"	346	pc	200.00	69,200.00	346				B/S	
Screw Driver Set	346	pc	500.00	173,000.00	346				B/S	
Ball Pein Hammer S	346	pc	150.00	51,900.00	346				B/S	
AWLS Set Berenita 6 Pcs.	346	pc	600.00	207,600.00	346				B/S	
Steel Tape 3"	346	roll	80.00	27,680.00	346				B/S	
Wire Cutter 6"	346	pc	250.00	86,500.00	346				B/S	
Tube Cutting/Flaring Tool	14	pc	400.00	5,600.00	14				B/S	
Blow Torch	14	pc	1,300.00	18,200.00	14				B/S	
Gauge Manifold	14	pc	2,600.00	36,400.00	14				B/S	
Freon Tank 20 kg	14	pc	3,500.00	49,000.00	14				B/S	
Riveter	14	pc	300.00	4,200.00	14				B/S	
Cross Cut Saw	14	pc	300.00	4,200.00	14				B/S	
Claw Hammer	14	pc	200.00	2,800.00	14				B/S	
Wood Plane	336	pc	1,800.00	604,800.00	336				B/S	
Wood Chisel Set 3"	336	pc	500.00	168,000.00	336				B/S	
Mechanical Plier	336	pc	200.00	67,200.00	336				B/S	
Huber/Bits	336	pc	1,500.00	504,000.00	336				B/S	
Carpenter Level	336	pc	400.00	134,400.00	336				B/S	
Zigzag Rule 6 ft	336	pc	350.00	117,600.00	336				B/S	
Shovel	9	pc	150.00	1,350.00	9				B/S	
Crow Bar	9	pc	300.00	2,700.00	9				B/S	
Garden Hose	9	pc	1,000.00	9,000.00	9				B/S	
Pressure Washer	9	pc	6,800.00	61,200.00	9				B/S	
Welding Machine (Optional)	9	pc	6,500.00	58,500.00	9				B/S	
Total				9,801,630.00						
ADD: 10% INFLATION				980,163.00						
HALLS OF JUSTICE EQUIPMENT SUB TOTAL				10,781,793.00						
GRAND TOTAL				3,285,372,811.33						