

Procurement Planning Committee

PHILIPPINE JUDICIAL ACADEMY  
ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2010

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF PROCUREMENT	
Seminar/Training-Tagaytay/PMCO/100 PMC units/Publication					QTY	QTY	QTY	QTY		
<b>A. BASIC OFFICE SUPPLIES</b>										
Air Freshener, 280 ml.	1,692	can	197.20	333,662.40	423	423	423	423	B/S	
Banner, Philja Logo	4	piece	500.00	2,000.00	1	1	1	1	B/S	
Batteries, AA	575	piece	18.70	10,752.50	144	144	144	144	B/S	
Batteries, AAA	124	piece	24.75	3,069.00	31	31	31	31	B/S	
Battery, 9v	114	piece	140.00	15,960.00	29	29	29	29	B/S	
Battery, Rechargeable, AA	22	piece	136.00	2,992.00	6	6	6	6	B/S	
Battery, Rechargeable, AAA	12	piece	120.00	1,440.00	3	3	3	3	B/S	
Binder Clip, 1/2"	20	piece	0.80	16.00	5	5	5	5	B/S	
Binder Clip, 1"	70	piece	1.55	108.50	18	18	18	18	B/S	
Binder Clip, 2"	50	piece	4.80	240.00	13	13	13	13	B/S	
Binder folder, (3-hole), white, A4, 1-1/2"	807	piece	150.00	121,050.00	202	202	202	202	B/S	
Binder folder, (3-hole), white, A4, 3"	20	piece	175.00	3,500.00	5	5	5	5	B/S	
Blank Tapes 90 min	1,042	piece	25.70	26,779.40	261	261	261	261	B/S	
Board, Fancy Board, Cartolina Ivory Board S-140 qsm. 26" x 40" per pack as per sample	150	pack	1,800.00	270,000.00	38	38	38	38	B/S	
Bookends, metal as per sample	8	piece	60.00	480.00	2	2	2	2	B/S	
Book, Record, 500 pp. (leatherette w/ nos. page) #85	710	piece	312.00	221,520.00	178	178	178	178	B/S	
Box, Storage box ( Balikbayan) as per sample	10	piece	60.00	600.00	3	3	3	3	S	
Broom	564	piece	80.00	45,120.00	141	141	141	141	S	
Cashbook as per sample	2,000	piece	288.00	576,000.00	500	500	500	500	S	
CD Envelope (as per sample)	60	piece	6.90	414.00	15	15	15	15	S	
CD Labels (Sticker) as per sample	25	piece	3.00	75.00	6	6	6	6	S	
CD, Re-writable	876	piece	10.00	8,760.00	219	219	219	219	S	
CD, Recordable	74	piece	12.10	895.40	19	19	19	19	S	
Certificate Holder, Plastic 8.5 x 11 as per sample	1,800	piece	45.00	81,000.00	450	450	450	450	S	
Cleanser, 350 g.	12	piece	37.00	444.00	3	3	3	3	S	
Clearbook, 25 pages as per sample	5	piece	180.00	900.00	3	2			B/S	
Clipboard, legal size	57	piece	55.00	3,135.00	14	14	14	14	B/S	
Coated board 25" x 38" 1CS 180 lbs. as per sample	4,200	piece	14.00	58,800.00	1,050	1,050	1,050	1,050	B/S	
Coated board 25" x 38" 2CS 180 lbs. as per sample	550	piece	33.00	18,150.00	138	138	138	138	B/S	
Convention Bag as per sample	1,000	piece	200.00	200,000.00	250	250	250	250	B/S	
Correction Tape, 5mm x 12m (not for typewriter) as per sample	5	piece	25.00	125.00	3	2			S	
Deodorant Cake, 50g	12	piece	24.80	297.60	3	3	3	3	S	
Desk Tray double wire mesh, black or gray	72	piece	287.00	20,664.00	18	18	18	18	B/S	
Disinfectant spray, 18 oz.	12	piece	460.55	5,526.60	3	3	3	3	S	

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					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF PROCUREMENT	
Seminar/Training-Tagaytay/PMCO/100 PMC units/Publication					QTY	QTY	QTY	QTY		
Diskette HD 3.5 10pcs. Per box	5	piece	132.90	664.50	3	2			S	
Diskette Cleaner 3.5	5	piece	40.00	200.00	3	2			S	
Dustpan	142	piece	35.00	4,970.00	36	36	36	36	S	
DVD+Recordable	20	piece	20.00	400.00	5	5	5	5	S	
Ear Divider, A4, 5 colors/ set as per sample	2,901	piece	15.00	43,515.00	725	725	725	725	B/S	
Envelope, Documentary 10x15 (500's/box) 200 lbs	63,560	piece	2.04	129,662.40	15,890	15,890	15,890	15,890	B/S	
Envelope, Documentary 9x12 (500's/box) 200 lbs	62,560	piece	1.50	93,840.00	15,640	15,640	15,640	15,640	B/S	
Envelope, Expanding, legal size	100	piece	9.70	970.00	25	25	25	25	B/S	
Envelope, expanding, legal size, blue	15,600	piece	9.85	153,660.00	3,900	3,900	3,900	3,900	B/S	
Envelope, Expanding, legal size, violet	23,250	piece	9.85	229,012.50	5,813	5,813	5,813	5,813	B/S	
Envelope, Mailing 500's, legal size	2,601	box	279.85	727,889.85	650	650	650	650	B/S	
Envelope, Mailing White/500's, legal size	1	box	407.70	407.70	1				B/S	
Envelope, Elit Veco # 7-1/2 Pale Cream (10pcs./pack) as per sample	110	pack	100.00	11,000.00	28	28	28	28	B/S	
Eraser, Glass board as per sample	12	piece	34.00	408.00	3	3	3	3	B/S	
Eraser, Liquid, water base	1,310	piece	16.20	21,222.00	328	328	328	328	B/S	
Eraser, rubber	20	piece	12.00	240.00	5	5	5	5	S	
Eraser, White Board	12	piece	18.00	216.00	3	3	3	3	S	
Expediente Cover, 250's, 8 1/2 x 13, Kraft, 155 gsm	7,250	piece	0.38	2,755.00	1,813	1,813	1,813	1,813	B/S	
Fastener, 50 sets/box (Metal), submit sample	34	box	108.00	3,672.00	9	9	9	9	B/S	
Fastener, plastic coated	651	box	27.20	17,707.20	163	163	163	163	B/S	
Flag, Philippine , nylon (indoor)	8	piece	220.00	1,760.00	2	2	2	2	DC/S	
Flag, Philippine, nylon (outdoor)	1	piece	500.00	500.00	1				DC/S	
Flag, Supreme Court, nylon (indoor)	9	piece	1,000.00	9,000.00	2	2	2	2	DC/S	
Flag, Supreme Court, nylon (outdoor)	3	piece	1,600.00	4,800.00	3				DC/S	
Flag, Philja, Indoor	3	piece	1,000.00	3,000.00	3				DC/S	
Folder, expanding, long, green	6,300	piece	8.80	55,440.00	1,575	1,575	1,575	1,575	B/S	
Folder, legal 14 pts.,	61,360	piece	3.35	205,556.00	15,340	15,340	15,340	15,340	B/S	
Folder, loose leaves, legal size	200	piece	10.60	2,120.00	50	50	50	50	B/S	
Folder, Short, 14 pts.	60,500	piece	2.75	166,375.00	15,125	15,125	15,125	15,125	B/S	
Furniture Polish, 300 ml.	12	piece	276.50	3,318.00	3	3	3	3	B/S	
Glossy board paper, long, 180 lbs. as per sample	1,450	piece	7.00	10,150.00	363	363	363	363	B/S	
Glue	6	gallon	451.00	2,706.00	2	2	2	2	B/S	
Glue, Elmer's (380 gsm)	32	bottle	49.40	1,580.80	8	8	8	8	B/S	
Guestbook as per sample	2	piece	60.00	120.00	1	1	1	1	B/S	
Hot Melt Glue per kilo as per sample	33	kilo	275.00	9,075.00	8	8	8	8	B/S	
I.D. Jacket - Hard as per sample	800	piece	18.00	14,400.00	200	200	200	200	B/S	
I.D. Jacket - Hard w/ string as per sample	10,300	piece	19.65	202,395.00	2,575	2,575	2,575	2,575	B/S	
I.D. Jacket - Soft w/string as per sample	10,000	piece	6.65	66,500.00	2,500	2,500	2,500	2,500	B/S	
Inkjet Printer Cartridge, HP C8727AA, black	100	piece	1,200.00	120,000.00	25	25	25	25	LSB/S	
Inkjet Printer Cartridge, HP C8728AA, tri-colour	50	piece	1,500.00	75,000.00	13	13	13	13	LSB/S	

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					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF PROCUREMENT	
Seminar/Training-Tagaytay/PMCO/100 PMC units/Publication					QTY	QTY	QTY	QTY		
Ink, Cartridge, HP 94	12	piece	2,725.00	32,700.00	3	3	3	3	LSB/S	
Ink, Cartridge, HP 95	12	piece	2,725.00	32,700.00	3	3	3	3	LSB/S	
Ink, HP Photosmart Premium Fax C309 Photo Black	10	piece	6,200.00	62,000.00	3	3	2	2	LSB/S	
Ink, HP Photosmart Premium Fax C309 Cyan	10	piece	6,200.00	62,000.00	3	3	2	2	LSB/S	
Ink, HP Photosmart Premium Fax C309 Magenta	10	piece	6,200.00	62,000.00	3	3	2	2	LSB/S	
Ink, HP Photosmart Premium Fax C309 Yellow	10	piece	6,200.00	62,000.00	3	3	2	2	LSB/S	
Ink, HP Photosmart Premium Fax C309 Black	10	piece	6,200.00	62,000.00	3	3	2	2	LSB/S	
Ink, HP Q3960A, Black Ink, for HP Laserjet 2550L Printer	6	piece	6,550.00	39,300.00	2	2	2		LSB/S	
Ink, HP Q3961A, Cyan Ink, for HP Laserjet 2550L Printer	6	piece	6,550.00	39,300.00	2	2	2		LSB/S	
Ink, HP Q3962A, Yellow Ink, for HP Laserjet 2550L Printer	6	piece	6,550.00	39,300.00	2	2	2		LSB/S	
Ink, HP Q3963A, Magenta Ink, for HP Laserjet 2550L Printer	6	piece	6,550.00	39,300.00	2	2	2		LSB/S	
Ink. Micro Ink, Black	37	kilo	430.00	15,910.00	10	9	9	9	LSB/S	
Ink. Micro Ink, Cyan	4	kilo	450.00	1,800.00	1	1	1	1	LSB/S	
Ink. Micro Ink, Magenta	4	kilo	450.00	1,800.00	1	1	1	1	LSB/S	
Ink. Micro Ink, Yellow	4	kilo	450.00	1,800.00	1	1	1	1	LSB/S	
Ink. Offset ink, Cyan	1	kilo	450.00	450.00	1				DC/S	
Ink. Offset ink, Magenta	1	kilo	450.00	450.00	1				DC/S	
Ink. Offset ink, Yellow	1	kilo	450.00	450.00	1				DC/S	
Ink, Purple	1	kilo	1,500.00	1,500.00	1				S	
Ink, Stamp pad, 1 ¼ fl. Oz	622	bottle	34.00	21,148.00	156	156	155	155	B/S	
Imaging Drum, HP Q3964A (for laserjet HP 2550L printer)	2	piece	9,650.00	19,300.00	2				LSB/S	
Laminating Film, 3 inches	10	roll	1,033.00	10,330.00	3	3	2	2	B/S	
Looseleaf Ring, 1" as per sample	6,400	piece	8.20	52,480.00	1,600	1,600	1,600	1,600	B/S	
Looseleaf Ring, 1 - 1/2" as per sample	7,900	piece	12.00	94,800.00	1,975	1,975	1,975	1,975	B/S	
Looseleaf Ring, 2" as per sample	6,400	piece	16.00	102,400.00	1,600	1,600	1,600	1,600	B/S	
Mega Plate Master, 21 x 246 ft (per roll) as per sample	136	roll	27,300.00	3,712,800.00	34	34	34	34	DC/S	
Micro Cassette Tape 60 min.	120	piece	42.30	5,076.00	30	30	30	30	B/S	
Mop Handle	140	piece	50.00	7,000.00	35	35	35	35	B/S	
Mop head, Cotton, #30	564	piece	37.75	21,291.00	141	141	141	141	B/S	
Nameplate Stand, Plastic as per sample	60	piece	300.00	18,000.00	15	15	15	15	B/S	
Notebook, Steno, good quality, 60 leaves	3,329	piece	19.00	63,251.00	832	832	832	832	B/S	
Novadom Desktop Offset Palte, 305mm x 483mm, 100pcs./box as per sample	12	piece	50.00	600.00	3	3	3	3	DC/S	
Numbering machine, 6 digits	1	piece	2,115.00	2,115.00	1				S	
Official Receipts as per sample	20,000	pad	75.00	1,500,000.00	5,000	5,000	5,000	5,000	DC/S	
Paper Clip, plastic coated, size 1-1/4	713	box	6.80	4,848.40	179	178	178	178	B/S	
Paper Clip, vinyl coated, multi-colors, size 2 in.	738	box	18.15	13,394.70	185	185	184	184	B/S	
Paper, Book paper, 60 lbs.	3,003	ream	1,866.00	5,603,598.00	751	751	751	750	B/S	
Paper, Carbon 8½ x 13	600	box	110.00	66,000.00	150	150	150	150	B/S	
Paper, Copy Paper, white, 8½ x 11 subs. 20	19,425	ream	155.50	3,020,587.50	4,857	4,856	4,856	4,856	B/S	
Paper, Copy Paper, white, 8½ x 13 subs. 20	34,425	ream	183.50	6,316,987.50	8,607	8,606	8,606	8,606	B/S	

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					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF PROCUREMENT	
Seminar/Training-Tagaytay/PMCO/100 PMC units/Publication					QTY	QTY	QTY	QTY		
Paper, Copy Paper, Multicolored, assorted 8-1/2 x 13 subs. 20	6	ream	325.00	1,950.00	2	2	2		S	
Paper, Copy Paper, Colored 8-1/2 x 11 (25sheets/pack)	100	ream	275.00	27,500.00	25	25	25	25	B/S	
Paper, Matte Paper, 25 x 40, 100 lbs Per ream as per sample	12	ream	2,600.00	31,200.00	3	3	3	3	B/S	
Paper, Matte Paper, 25 x 40, 220 lbs Per ream as per sample	5	ream	7,750.00	38,750.00	3	2			S	
Paper, Newsprint 8.5 x 11	640	ream	52.00	33,280.00	160	160	160	160	B/S	
Paper, Newsprint 8.5 x 13	1,520	ream	60.00	91,200.00	380	380	380	380	B/S	
Paper, Parchment, 8-1/2 x 11	800	ream	132.50	106,000.00	200	200	200	200	B/S	
Paper, Parchment, 27.5 x 40, as per sample as per sample	13	piece	16.00	208.00	4	3	3	3	S	
Paper, Photopaper A4, 210 x 297 mm, 240 g/m2 as per sample	34	pack	285.00	9,690.00	9	9	8	8	S	
Paper, Strathmore Writing Paper, Bright White, letter size	11	ream	1,200.00	13,200.00	3	3	3	2	B/S	
Paper, Yellow Ruled Pad, non-blot, 90 leaves, subs. 16	2,643	pad	25.90	68,453.70	661	661	661	660	B/S	
Paste, 4 oz.	1,237	bottle	11.85	14,658.45	310	309	309	309	B/S	
Pen, Ballpen, black*/blue/red/	42,644	piece	3.05	130,064.20	10,661	10,661	10,661	10,661	B/S	
Pen, highlighting	4,331	piece	31.40	135,993.40	1,083	1,083	1,083	1,082	B/S	
Pen, Marking pen, black/blue/red	5,180	piece	28.80	149,184.00	1,295	1,295	1,295	1,295	B/S	
Pen, Signpen, medium pt., black/blue/red (V7)	7,894	piece	22.35	176,430.90	1,974	1,974	1,974	1,974	B/S	
Pen, White board Marker	6,719	piece	17.00	114,223.00	1,680	1,680	1,680	1,680	B/S	
Pencil Sharpener, heavy duty	58	piece	272.00	15,776.00	15	15	14	14	B/S	
Pencil, #1 & 2 (12 pcs./box)	7,968	piece	5.45	43,425.60	1,992	1,992	1,992	1,993	B/S	
Plastic for bulletin per pack as per sample	24	pack	40.00	960.00	6	6	6	6	S	
Plastic for Journal per pack as per sample	12	pack	40.00	480.00	3	3	3	3	S	
Puncher, Heavy Duty w/ gauge	59	piece	120.80	7,127.20	15	15	15	14	B/S	
Puncher 3-hole	9	piece	350.00	3,150.00	3	2	2	2	S	
PVC Card Plain, Cr 80 x 30 mil. 250 pcs./box as per sample	50	box	1,462.50	73,125.00	13	13	12	12	S	
Re-transfer film, 1000 cards on one side as per sample	30	piece	7,351.00	220,530.00	8	8	7	7	B/S	
Rubber Band, #18, 350 gms.	634	box	133.20	84,448.80	159	159	158	158	B/S	
Ruler, 12 inches	106	piece	3.95	418.70	27	27	26	26	B/S	
Ruler, 1 yard, steel	1	pip	120.00	120.00	1				B/S	
Scissor, Stainless, plastic handle, big	62	pi	52.85	3,276.70	16	16	15	15	B/S	
Silver Digipate, SDI-PR 989 RLD, Polyester Base, 55.8 x 50 as per sample	13	roll	12,250.00	159,250.00	4	3	3	3	B/S	
Specialty Board Paper, Limestone Blue, 31 x 43", 220 gsm as per sample	21,500	piece	33.00	709,500.00	5,375	5,375	5,375	5,375	DC/S	
Specialty Board Paper, Ivory, 8-1/2 x 13 as per sample	12	piece	31.00	372.00	3	3	3	3	DC/S	
Specialty Board Paper, Natural White, 8-1/2 x 13 /pack as per sample	12	pack	30.00	360.00	3	3	3	3	DC/S	
Stamp pad, #2	81	piece	187.25	15,167.25	21	20	20	20	B/S	
Staple Wire, Copper, Standard wire	1,350	box	43.15	58,252.50	338	338	337	337	B/S	
Staple Wire, Remover,	28	piece	8.85	247.80	7	7	7	7	B/S	
Staple Wire, Equivalent of Rexel No. 66/11	2	box	75.50	151.00	2				B/S	
Stapler, Jumbo (Rexell)	70	piece	3,926.00	274,820.00	18	18	17	17	B/S	
Sticker Paper, 8 1/2 x 11, white	800	piece	2.00	1,600.00	200	200	200	200	B/S	
Sticker Paper, 8 1/2 x 13, white	1,950	piece	2.90	5,655.00	488	488	487	487	B/S	

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					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF PROCUREMENT	
Seminar/Training-Tagaytay/PMCO/100 PMC units/Publication										
Sticker, plain white, 24"x36"	3,010	piece	12.50	37,625.00	753	753	752	752	B/S	
Stripping Knife, big	97	piece	9.85	955.45	25	24	24	24	B/S	
Stripping Knife, refill	15	tube	12.10	181.50	4	4	4	3	S	
Tape Dispenser	12	piece	60.40	724.80	3	3	3	3	B/S	
Tape, double sided, 1"	12	roll	35.00	420.00	3	3	3	3	S	
Tape, Magic, 24mm. X 50mm.	745	roll	171.55	127,804.75	187	186	186	186	B/S	
Tape, Masking 2 inches, 25 yds.	12	roll	49.10	589.20	3	3	3	3	S	
Tape, Masking 3 inches, 25 yds.	145	roll	73.65	10,679.25	36	36	36	36	B/S	
Tape, packaging, 3 inches x 50 meters	88	roll	38.75	3,410.00	22	22	22	22	B/S	
Tape, Transparent, 1" x 50 m Scotch	1,385	roll	20.20	27,977.00	346	346	346	346	B/S	
Toner, Brother DR 2125	20	piece	6,400.00	128,000.00	5	5	5	5	B/S	
Toner, Brother DR 7000	12	piece	6,400.00	76,800.00	3	3	3	3	B/S	
Toner, Brother HL1850 (TN 7600)	12	piece	3,600.00	43,200.00	3	3	3	3	LSB/S	
Toner, Brother, TN 4100	12	piece	4,300.00	51,600.00	3	3	3	3	LSB/S	
Toner, Brother, TN 2130	20	piece	2,350.00	47,000.00	5	5	5	5	LSB/S	
Toner, Brother HL 6050D	12	piece	6,400.00	76,800.00	3	3	3	3	LSB/S	
Toner, Canon IR 1210	4	piece	6,500.00	26,000.00	1	1	1	1	LSB/S	
Toner, Canon LBP 3460	3	piece	9,850.00	29,550.00	3				LSB/S	
Toner, HP 1020	12	piece	2,550.00	30,600.00	3	3	3	3	LSB/S	
Toner, HP 21 A	50	piece	820.00	41,000.00	13	13	12	12	LSB/S	
Toner, HP 22 A	50	piece	925.00	46,250.00	13	13	12	12	LSB/S	
Toner, HP 6656A	8	piece	905.00	7,240.00	2	2	2	2	LSB/S	
Toner, HP 6657A	6	piece	1,515.00	9,090.00	2	2	2	2	LSB/S	
Toner, Samsung ML-2250	123	piece	5,600.00	688,800.00	31	31	31	30	LSB/S	
Toner, Samsung ML-4050N/ML-4550E	136	piece	10,250.00	1,394,000.00	34	34	34	34	LSB/S	
Tracing paper, gsm 80/85 per roll as per sample	2	roll	30.00	60.00	2				S	
Trash Can, plastic, with flip top cover	140	piece	128.35	17,969.00	35	35	35	35	B/S	
Twine, Plastic, 500g.	48	roll	30.80	1,478.40	12	12	12	12	B/S	
YMCK, 4-patch color ribbon, 1000 cards/roll as per sample	20	roll	18,036.00	360,720.00	5	5	5	5	DC/S	
Wrapping paper (Kraft) (Manila Paper)	250	sheet	5.35	1,337.50	63	63	62	62	B/S	
<b>SUB TOTAL</b>				<b>31,751,512.50</b>						
<b>ADD: 10% Inflation</b>				<b>3,175,151.25</b>						
<b>TOTAL BASIC OFFICE SUPPLIES</b>				<b>34,926,663.75</b>						
<b>B. PHILJA Training Center, Tagaytay City</b>										
<b>October 29, 2009</b>										
<b>1. HOUSEKEEPING</b>										
Air freshener	60	can	155.00	9,300.00	15	15	15	15	B/S	
Alcohol 70% 500 ml	12	bottle	62.00	744.00	3	3	3	3	B/S	

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ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF PROCUREMENT	
Seminar/Training-Tagaytay/PMCO/100 PMC units/Publication					QTY	QTY	QTY	QTY		
Bath Towel	612	piece	199.75	122,247.00	153	153	153	153	B/S	
Hand Towel	36	piece	79.75	2,871.00	9	9	9	9	B/S	
Bathroom Tissue	28,512	roll	8.00	228,096.00	7,128	7,128	7,128	7,128	B/S	
Broom	24	piece	48.00	1,152.00	6	6	6	6	S	
Broomstick	36	piece	20.00	720.00	9	9	9	9	S	
Brush, Toilet Bowl	60	piece	69.75	4,185.00	15	15	15	15	B/S	
Brush, Hand (for CR tiles and walls)	60	piece	49.75	2,985.00	15	15	15	15	B/S	
Brush, with long Handle	20	piece	169.75	3,395.00	5	5	5	5	S	
Cleaner, Glass	2	gallon	150.00	300.00	2				S	
Cleanser, Liquid, all purpose	12	bottle	150.00	1,800.00	3	3	3	3	S	
Cleanser, Powder	24	piece	37.00	888.00	6	6	6	6	S	
Deodorant cake	200	piece	19.75	3,950.00	50	50	50	50	B/S	
Dishwashing Liquid	12	gallon	180.00	2,160.00	3	3	3	3	S	
Detergent Bar	52	bar	22.00	1,144.00	13	13	13	13	S	
Detergent Powder (for computation)	1,200	kilo	198.25	237,900.00	300	300	300	300	B/S	
Dipper	100	piece	165.00	16,500.00	25	25	25	25	B/S	
Disinfectant Spray	60	bottle	460.55	27,633.00	15	15	15	15	B/S	
Dispenser, Hand Soap	20	unit	300.00	6,000.00	5	5	5	5	S	
Door Mat (for main doors)	12	piece	279.75	3,357.00	3	3	3	3	S	
Dust pan, Indoor	20	piece	35.00	700.00	5	5	5	5	S	
Dust pan, outdoor	20	piece	35.00	700.00	5	5	5	5	S	
Duster	24	piece	46.00	1,104.00	6	6	6	6	S	
Duster (Long hand dusters)	24	piece	120.00	2,880.00	6	6	6	6	S	
Fabric Softener (for computation)	150	gallon	413.75	62,062.50	38	38	38	38	B/S	
Floor Polish, Liquid	10	gallon	190.00	1,900.00	3	3	3	3	S	
Furniture Polish	24	gallon	190.00	4,560.00	6	6	6	6	B/S	
Garbage Bag (Small)	28,000	piece	3.00	84,000.00	7,000	7,000	7,000	7,000	B/S	
Garbage Bag (for 10 Gal.)	3,650	piece	3.00	10,950.00	913	913	913	913	B/S	
Garbage Bag (for 40 Gal.)	6,000	piece	14.40	86,400.00	1,500	1,500	1,500	1,500	B/S	
Gloves, Household	240	pair	14.00	3,360.00	60	60	60	60	B/S	
Gloves, Latex	480	pair	40.00	19,200.00	120	120	120	120	B/S	
Hook, Dipper	100	piece	10.00	1,000.00	25	25	25	25	B/S	
Hose	100	meter	13.00	1,300.00	25	25	25	25	B/S	
Hose Connector	4	piece	30.00	120.00	1	1	1	1	S	
Hose Nozzle	4	piece	230.00	920.00	1	1	1	1	S	
Insect Spray, (Lemon Scent/Odorless)	24	bottle	233.50	5,604.00	6	6	6	6	S	
Iron, Flat	2	unit	1,300.00	2,600.00	2				S	
Ironing Board	2	unit	700.00	1,400.00	2				S	
Ironing Pad	2	unit	180.00	360.00	2				S	
Mop and Bucket	10	set	579.75	5,797.50	3	3	2	2	S	

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ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF PROCUREMENT	
Seminar/Training-Tagaytay/PMCO/100 PMC units/Publication					QTY	QTY	QTY	QTY		
Mophead Cotton, # 30	120	piece	37.75	4,530.00	30	30	30	30	B/S	
Pail	100	piece	379.75	37,975.00	25	25	25	25	B/S	
Toilet Plungers	5	piece	14.00	70.00	3	2			S	
Rugs, (for lodging rooms)	100	piece	67.75	6,775.00	25	25	25	25	B/S	
Rugs, (not round)	5	kilo	67.75	338.75	3	2			S	
Rqags, Franela	24	piece	99.75	2,394.00	6	6	6	6	S	
Scrubbing Pad	100	piece	39.75	3,975.00	25	25	25	25	B/S	
Spray Gun	10	piece	69.75	697.50	3	3	2	2	S	
Soap, Liquid/hand Soap 50 ml.	50	gallon	672.80	33,640.00	13	13	12	12	S	
Soap, Liquid for vinyl, grniteand tiles (for computation)	100	gallon	180.00	18,000.00	25	25	25	25	S	
Soap, Small	9,500	piece	4.25	40,375.00	2,375	2,375	2,375	2,375	B/S	
Trash can, plastic w/ fliptop	246	piece	128.35	31,574.10	62	62	61	61	B/S	
<b>SUB TOTAL</b>				<b>1,154,589.35</b>						
<b>2. ENGINEERING, IT AND GENERAL SERVICES</b>										
Ballast Auto Regulator (Lead Time) CWA	10	piece	110.00	1,100.00	3	3	2	2	B/S	
Ballast, Electronic, HPF	500	piece	110.00	55,000.00	125	125	125	125	B/S	
Compact Flourescent Lamp. 25 Watts	10	piece	836.00	8,360.00	3	3	2	2	B/S	
DDT PL-C, 18 watts	50	piece	128.00	6,400.00	13	13	12	12	B/S	
DDT PL-C, 26 Watts	300	piece	190.00	57,000.00	75	75	75	75	B/S	
Flourescent Holder, LH-III-C, Eagle	25	box	1,300.00	32,500.00	7	6	6	6	B/S	
Flourescent Tube T8, 17 watts	100	piece	60.00	6,000.00	25	25	25	25	B/S	
Flourescent Tube T8, 28 watts	300	piece	80.00	24,000.00	75	75	75	75	B/S	
Halogen Bulb, 12 V DC 10 watts	50	piece	45.00	2,250.00	13	13	12	12	B/S	
Halogen Lamp, 50 watts	30	piece	44.00	1,320.00	8	8	7	7	B/S	
High Pressure Sodium Lamp, 70 watts	10	piece	150.00	1,500.00	3	3	2	2	B/S	
HPS Lamp, 250 watts	3	piece	1,000.00	3,000.00	3				B/S	
HPS Semi Cut-off Type 111 lamp, 150 watts	10	piece	500.00	5,000.00	3	3	2	2	B/S	
HPS Type 111 IES Distribution, 70 watts	3	piece	150.00	450.00	3				B/S	
Incadescent Lamp A19, 150 watts	10	piece	150.00	1,500.00	3	3	2	2	B/S	
Metal Hallide Floodlight, 100 watts	4	piece	1,100.00	4,400.00	1	1	1	1	B/S	
Metal Hallide Lamp, 70 watts	4	piece	200.00	800.00	1	1	1	1	B/S	
Starter Holder, Eagle	1,000	piece	55.00	55,000.00	250	250	250	250	B/S	
Starter, S10 (25pcs./box)	50	box	275.00	13,750.00	13	13	12	12	B/S	
Single Pole Toggle Switch, 1-gang, 15A, 240V	30	set	112.00	3,360.00	8	8	7	7	B/S	
Single Pole Toggle Switch, 2-gang, 15A, 240V	50	set	172.25	8,612.50	13	13	12	12	B/S	
Single Pole Toggle Switch, 3-gang, 15A, 240V	11	set	232.00	2,552.00	3	3	3	2	B/S	
3-way Switch, 1-gang	20	set	450.00	9,000.00	5	5	5	5	B/S	
3-way Switch, 2-gang	10	set	500.00	5,000.00	3	3	2	2	B/S	

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ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF PROCUREMENT	
Seminar/Training-Tagaytay/PMCO/100 PMC units/Publication					QTY	QTY	QTY	QTY		
3-way Switch, 3-gang	2	set	550.00	1,100.00	2				B/S	
Single Convenience Outlet, 15A, 2P, 240V Grounding Type	20	set	100.00	2,000.00	5	5	5	5	B/S	
CATV Outlet	10	set	100.00	1,000.00	3	3	2	2	B/S	
Air Condition Outlet, 30A, 2P, 240V Grounding type	20	set	200.00	4,000.00	5	5	5	5	B/S	
Duplex Convenience outlet, 15A, 2P, 240V Grounding type, NEMA 6-2DR	50	set	150.00	7,500.00	13	13	12	12	B/S	
Duplex Convenience outlet, 15A, 2P, 240V Grounding type,GFCI	20	set	150.00	3,000.00	5	5	5	5	B/S	
Pop-up Floor Convenience Outlet, Duplex Grounding Type	20	set	2,500.00	50,000.00	5	5	5	5	B/S	
Breaker description					-	-	-	-	B/S	
15 AT 100AF 2P 10KAIC, BQ Bolt-on	5	piece	420.00	2,100.00	1	1	1	1	B/S	
20 AT 100AF 2P 10KAIC, BQ Bolt-on	100	piece	460.00	46,000.00	25	25	25	25	B/S	
20 AT 100AF 3P 25KAIC, 3VTN Bolt-on	3	piece	460.00	1,380.00	3				B/S	
30 AT 100AF 2P 10KAIC, BQ Bolt-on	50	piece	450.00	22,500.00	13	13	13	13	B/S	
30 AT 100AF 3P 10KAIC, 3VTN Bolt-on	5	piece	3,344.00	16,720.00	3	2			B/S	
40 AT 100AF 2P 10KAIC, BQ Bolt-on	2	piece	1,280.00	2,560.00	2				B/S	
40 AT 100AF 3P 10KAIC, 3VTN Bolt-on	1	piece	990.00	990.00	1				B/S	
50 AT 100AF 2P 10KAIC, BQ Bolt-on	5	piece	1,280.00	6,400.00	3	2			B/S	
50 AT 100AF 3P 10KAIC, 3VTN Bolt-on	4	piece	990.00	3,960.00	1	1	1	1	B/S	
60 AT 100AF 3P 25KAIC, 3VTN Bolt-on	2	piece	1,280.00	2,560.00	2				B/S	
70 AT 100AF 2P 10KAIC, 3VTN Bolt-on	2	piece	1,280.00	2,560.00	2				B/S	
70 AT 100AF 3P 25KAIC, 3VTN Bolt-on	2	piece	1,200.00	2,400.00	2				B/S	
100 AT 2P 25KAIC, 3VTN Bolt-on	2	piece	1,500.00	3,000.00	2				B/S	
100 AT 3P 25KAIC, 3VTN Bolt-on	4	piece	6,500.00	26,000.00	1	1	1	1	B/S	
125 AT 225AF 3P 25KAIC, 3VTN Bolt-on	4	piece	1,600.00	6,400.00	1	1	1	1	B/S	
150 AT 225AF 3P 25KAIC, 3VTN Bolt-on	2	piece	1,800.00	3,600.00	2				B/S	
200 AT 225AF 3P 35KAIC, 3VTN Bolt-on	1	piece	2,200.00	2,200.00	1				B/S	
225 AT 3P 35KAIC, 3VTN Bolt-on	1	piece	2,200.00	2,200.00	1				B/S	
300 AT 35KAIC, 3VTN Bolt-on	1	piece	2,500.00	2,500.00	1				B/S	
350 AT 400AF 3P 35KAIC, 3VTN Bolt-on	2	piece	3,500.00	7,000.00	2				B/S	
400 AT 3P 35KAIC, 3VTN Bolt-on	2	piece	4,000.00	8,000.00	2				B/S	
450 AT 3P 35KAIC, 3VTN Bolt-on	1	piece	4,000.00	4,000.00	1				B/S	
600 AT 3P 35KAIC, 3VTN Bolt-on	2	piece	18,000.00	36,000.00	2				B/S	
630 AT 3P 35KAIC, 3VTN Bolt-on	1	piece	18,000.00	18,000.00	1				B/S	
650 AT 3P 35KAIC, 3VTN Bolt-on	1	piece	18,000.00	18,000.00	1				B/S	
1200 AT 3P 65KAIC, 3VT, MCCB	1	piece	18,000.00	18,000.00	1				B/S	
1600 AT 3P 65KAIC, 3VTN MCCB	1	piece	18,000.00	18,000.00	1				B/S	
100 Amp 230V	5	piece	18,000.00	90,000.00	3	2			B/S	
125 Amp 230V	2	piece	18,000.00	36,000.00	2				B/S	
150 Amp 230V	2	piece	18,000.00	36,000.00	2				B/S	
200 Amp 230V	2	piece	6,400.00	12,800.00	2				B/S	
50 Amp 230V	2	piece	6,500.00	13,000.00	2				B/S	



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ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF PROCUREMENT	
Seminar/Training-Tagaytay/PMCO/100 PMC units/Publication					QTY	QTY	QTY	QTY		
60 Amp 230V	2	piece	6,600.00	13,200.00	2				B/S	
70 Amp 230V	2	piece	6,800.00	13,600.00	2				B/S	
FVNR, NEMA Size 1, 3P	1	piece	8,000.00	8,000.00	1				B/S	
FVNR, NEMA Size 1, 2P	2	piece	8,000.00	16,000.00	2				B/S	
Indicating Light, Transformer type	3	piece	10,000.00	30,000.00	3				B/S	
M-O-A Selector Switch	2	piece	5,000.00	10,000.00	2				B/S	
Magnetic Contactor	2	piece	3,000.00	6,000.00	2				B/S	
Magnetic Contactor, 30 amp, 230V	4	piece	3,000.00	12,000.00	1	1	1	1	B/S	
Pilot Lights	5	piece	1,500.00	7,500.00	3	2			B/S	
Start/Stop Push Button	5	piece	1,000.00	5,000.00	3	2			B/S	
AMCO Box	20	piece	30.00	600.00	5	5	5	5	B/S	
Electrical Tape, Big	150	roll	30.00	4,500.00	38	38	37	37	B/S	
Flat Cord, 16/2, Columbia	3	roll	1,500.00	4,500.00	3				B/S	
Flat Cord, 18/2, Columbia	3	roll	900.00	2,700.00	3				B/S	
Gun Tacker Staple Wire, T-25	20	box	100.00	2,000.00	5	5	5	5	B/S	
Gun Tacker , T25	2	piece	1,000.00	2,000.00	2				B/S	
Jacketed Wire #22/5, Philflex	2	roll	2,000.00	4,000.00	2				B/S	
Plug, Adaptor, Male	20	piece	35.00	700.00	5	5	5	5	B/S	
Plug, Rubber, Heavy Duty	50	piece	40.00	2,000.00	13	13	12	12	B/S	
Royal Cord, 10/2, Columbia	50	meter	200.00	10,000.00	13	13	12	12	B/S	
Speaker Wire, 18/2, Columbia	1	roll	900.00	900.00	1				B/S	
Stranded Wire, Thin					-	-	-	-	B/S	
#2.0 m2 Phelp Dodge	2	roll	3,000.00	6,000.00	2				B/S	
#3.5 m2 Phelp Dodge	2	roll	4,500.00	9,000.00	2				B/S	
#5.5 m2 Phelp Dodge	2	roll	6,000.00	12,000.00	2				B/S	
#8.0 m2 Phelp Dodge	2	roll	7,500.00	15,000.00	2				B/S	
Louvered type flourescent lighting fixture, HPF Electronic ballast, 230V, 60Hz, 600mmWx1200mL, recessed mounted with:					-	-	-	-	B/S	
2-28w T8 flourescent lamp	20	set	2,000.00	40,000.00	5	5	5	5	B/S	
3-28w T8 flourescent lamp	5	set	2,500.00	12,500.00	3	2			B/S	
Louvered type flourescent lighting fixture, HPF Electronic ballast, 230V, 60Hz, 300mmWx1200mL, recessed mounted with:					-	-	-	-	B/S	
1-28w T8 flourescent lamp	5	set	1,500.00	7,500.00	3	2			B/S	
2-28w T8 flourescent lamp	5	set	2,000.00	10,000.00	3	2			B/S	
Industrial type flourescent lighting fixture, HPF Electronic ballast, 230V, 60Hz, recessed mounted with:									B/S	
1-28w flourescent lamp	5	set	1,500.00	7,500.00	3	2			B/S	
3-28w flourescent lamp	3	set	2,500.00	7,500.00	3				B/S	
2-28w flourescent lamp	5	set	2,000.00	10,000.00	3	2			B/S	

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ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF PROCUREMENT	
Seminar/Training-Tagaytay/PMCO/100 PMC units/Publication										
Louvered type flourescent lighting fixture, HPF Electronic ballast, 230V, 60Hz, recessed mounted with:									B/S	
2-17x T8 flourescent lamp	20	set	2,000.00	40,000.00	5	5	5	5	B/S	
Downlight with 2-26W DTT PL-6, 230V, 60 Hz	5	set	2,500.00	12,500.00	3	2			B/S	
Downlight with 1-26W DTT PL-6, 230V, 60 Hz	10	set	2,100.00	21,000.00	3	3	2	2	B/S	
Downlight with 1-150WA 19 Incandescent lamp, 230V, 60Hz	5	set	3,500.00	17,500.00	3	2			B/S	
Pin light with 1-50W halogen lamp, 230V, 60Hz	5	set	1,500.00	7,500.00	3	2			B/S	
Compact Flourescent Lamp. With 1-25W, 230V, 60Hz medium base socket	5	set	1,200.00	6,000.00	3	2			B/S	
Reading light with 1-28W DTT PI-C, 230V, 60Hz, wall mounted	20	set	1,600.00	32,000.00	5	5	5	5	B/S	
Exit Lighting Fixture with light emitting diode (LED), 230V, 60Hz, wall mounted	8	set	1,800.00	14,400.00	2	2	2	2	B/S	
Emergency Light, with 2-10W, 12 DC sealed beam halogen lamp, 230V input, 60Hz	10	set	3,400.00	34,000.00	3	3	2	2	B/S	
Uplight with 1-70 W metal halide lamp, 230V, 60Hz	3	set	1,800.00	5,400.00	3				B/S	
Wall mounted lighting fixture high 1-70W high pressure sodium lamp, 230C, 60Hz	3	set	1,800.00	5,400.00	3				B/S	
Dust and splash proof flourescent lighting fixture with and HPF electronic ballast, 230V 60Hz, surface mounted with:									B/S	
1-28W T8 flourescent lamp	3	set	1,000.00	3,000.00	3				B/S	
2-28W T8W T8 flourescent lamp	5	set	2,000.00	10,000.00	3	2			B/S	
Street light, with 1-150W HPS, 230V, 60Hz, semi cut-off type III lamp	5	set	4,500.00	22,500.00	3	2			B/S	
Bollard lighting fixture, with 1-70W HPS lamp, 230V, 60Hz	3	set	3,800.00	11,400.00	3				B/S	
Sports Lighting fixture, with 1-1000W metal halide floodlight, 230V, 60Hz and having an auto-regulator (speaker type) CWA ballast	1	set	5,500.00	5,500.00	1				B/S	
Area lighting with 1-70W HPS, 230V, 60Hz, type III IES distribution, with IP54 prismatic refractor and auto-regulator (peak type) CWAA ballast	2	set	6,500.00	13,000.00	2				B/S	
Ball caster, 2", pin type	10	set	120.00	1,200.00	3	3	2	2	B/S	
Door lockset	20	set	400.00	8,000.00	5	5	5	5	B/S	
Door closer, heavy duty	20	set	4,300.00	86,000.00	5	5	5	5	B/S	
Door closer, concealed, long arm	20	set	3,500.00	70,000.00	5	5	5	5	B/S	
Drawer lock	50	set	100.00	5,000.00	13	13	12	12	B/S	
Plywood 1/4" x 4 x 8	10	piece	300.00	3,000.00	3	3	2	2	B/S	
Plywood 3/4" x 4 x 8	10	piece	800.00	8,000.00	3	3	2	2	B/S	
Wood, s4s, 1 x 2 x 12	10	piece	240.00	2,400.00	3	3	2	2	B/S	
Wood, s4s, 2 x 2 x 12	10	piece	360.00	3,600.00	3	3	2	2	B/S	
Wood, s4s, 2 x 3 x 12	10	piece	480.00	4,800.00	3	3	2	2	B/S	
Wood, 1 x 2 12	10	piece	120.00	1,200.00	3	3	2	2	B/S	
Wood, 2 x 2 12	10	piece	240.00	2,400.00	3	3	2	2	B/S	
Wood, 2 x 3 12	10	piece	360.00	3,600.00	3	3	2	2	B/S	
Finishing nail #1	1	keg	1,200.00	1,200.00	1				B/S	
Finishing nail #2	1	keg	1,300.00	1,300.00	1				B/S	
Finishing nail #3	1	keg	1,100.00	1,100.00	1				B/S	
Finishing nail #5	10	box	120.00	1,200.00	3	3	2	2	B/S	

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ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF PROCUREMENT	
Seminar/Training-Tagaytay/PMCO/100 PMC units/Publication					QTY	QTY	QTY	QTY		
Gypsum screw #1	10	gross	575.00	5,750.00	3	3	2	2	B/S	
Basket strainer	5	set	120.00	600.00	3	2			B/S	
Faucet, ordinary	10	piece	660.00	6,600.00	3	3	2	2	B/S	
Faucet, stainless	10	piece	200.00	2,000.00	3	3	2	2	B/S	
Faucet kit	30	box	120.00	3,600.00	8	8	7	7	B/S	
Flapper ball	50	piece	71.50	3,575.00	13	13	12	12	B/S	
Lavatory center faucet 4"	5	set	1,900.00	9,500.00	3	2			B/S	
Lavatory flexible supply pipe	100	piece	226.60	22,660.00	25	25	25	25	B/S	
Lavatory angle valve	100	piece	81.40	8,140.00	25	25	25	25	B/S	
Lavatory single faucet	20	piece	165.00	3,300.00	5	5	5	5	B/S	
Plug porter, 1-1/4	30	piece	121.00	3,630.00	8	8	7	7	B/S	
Plug porter, 1-1/2	30	piece	101.75	3,052.50	8	8	7	7	B/S	
Tubular, P-trap, 1-1/4	30	piece	235.95	7,078.50	8	8	7	7	B/S	
Tubular, P-trap, 1-1/2	30	piece	176.00	5,280.00	8	8	7	7	B/S	
Tank fittings, float arm, 214mm, long	30	piece	1,404.70	42,141.00	8	8	7	7	B/S	
Push button tank fittings	10	piece	1,800.00	18,000.00	3	3	2	2	B/S	
Tank lever	50	piece	48.40	2,420.00	13	13	12	12	B/S	
Urinal flash valve, 3/4	20	set	3,957.00	79,140.00	5	5	12	12	B/S	
Urinal flash valve, 1/4	2	set	3,500.00	7,000.00	1	1	12	12	B/S	
Water closet flexible supply pipe	100	piece	230.00	23,000.00	25	25	25	25	B/S	
Water closet angle valve	30	piece	90.00	2,700.00	8	8	7	7	B/S	
Teflon tape	30	roll	15.00	450.00	8	8	7	7	B/S	
Wire nuts	3	box	1,200.00	3,600.00	3				B/S	
Screws	3	box	1,500.00	4,500.00	3				B/S	
Bolts and nuts	3	box	2,100.00	6,300.00	3				B/S	
bolt washers	3	box	600.00	1,800.00	3				B/S	
Sink drain stoppers	3	box	800.00	2,400.00	3				B/S	
Stopper handles	3	box	1,400.00	4,200.00	3				B/S	
sink faucet washers	3	box	900.00	2,700.00	3				B/S	
Safety Raincoats (small, medium, large)	3	piece	400.00	1,200.00	3				B/S	
Rubber Safety Boots (small, medium, large)	3	piece	450.00	1,350.00	3				B/S	
<b>SUB TOTAL</b>				<b>1,892,251.50</b>						
<b>3. SECURITY SERVICES</b>										
Boots, Rubber	24	pair	400.00	9,600.00	6	6	6	6	B	
Ammunition, long arm 30 pcs./ mag shot gun	5	mag	990.00	4,950.00	3	2			LSB/S	
Ammunition, short arm 50 pcs./box 9mm pistol	4	box	1,750.00	7,000.00	1	1	1	1	LSB/S	
Firearms, long arm shot gun	5	unit	20,000.00	100,000.00	3	2			LSB/S	
Firearms, short arm 9mm pistol	5	unit	40,000.00	200,000.00	3	2			LSB/S	

Procurement Planning Committee

ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF PROCUREMENT	
Seminar/Training-Tagaytay/PMCO/100 PMC units/Publication					QTY	QTY	QTY	QTY		
Halogen Searchlights	4	unit	1,200.00	4,800.00	1	1	1	1	B/S	
Metal Detector, Portable	1	unit	5,700.00	5,700.00	1				LSB/S	
Night Stick,solid steal	6	piece	1,700.00	10,200.00	2	2	2		LSB/S	
Portable Medicine Kit	5	unit	750.00	3,750.00	3	2			B/S	
Radio Transceiver (ICOM)	6	set	16,000.00	96,000.00	2	2	2		LSB/S	
Raincoat	24	piece	370.00	8,880.00	6	6	6	6	B/S	
Side Arms	5	piece	1,500.00	7,500.00	3	2			LSB/S	
Umbrella	10	piece	300.00	3,000.00	3	3	2	2	B/S	
Whistle	20	piece	180.00	3,600.00	5	5	5	5	LSB/S	
<b>SUB TOTAL</b>				<b>464,980.00</b>						
<b>4. SERVICES</b>										
Cable Subscription				25,080.00					DC/B	
Telephone Subscription				89,049.00					DC/B	
Pest Control				500,000.00					DC/B	
Gasoline, Generator set				300,000.00					LSB/S	
Photocopier, Heavy duty				25,080.00					DC/B	
Photocopier, office				50,000.00					DC/B	
Swimming Pool Treatment				150,000.00					LSB/S	
<b>SUB TOTAL</b>				<b>1,139,209.00</b>						
<b>TOTALS</b>				<b>4,651,029.85</b>						
<b>ADD: 10% Inflation</b>				<b>465,102.99</b>						
<b>GRAND TOTAL of Training Center Tagaytay supplies/materials</b>				<b>5,116,132.84</b>						
<b>TOTALS:</b>				<b>40,042,796.59</b>						
<b>15% Contingency</b>				<b>4,004,279.66</b>						
<b>GRAND TOTAL:</b>				<b>44,047,076.24</b>						

**TO BE INCLUDED IN THE PLAN BUT SUBJECT FOR APPROVAL BASED ON THE AVAILABILITY OF FUNDS AND/OR NECESSITY.**