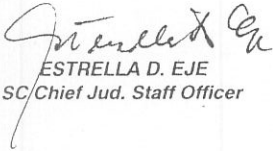


FISCAL YEAR 2010
 SUPREME COURT AND LOWER COURTS
 REGULAR ACTIVITIES/LOCALLY FUNDED/FAP'S/RGTL
 for the period 01-01-2010 to 12-31-2010

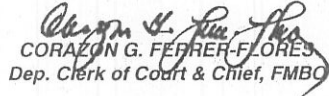
	Original Allotment	Realigned Allotment	Obligation	Balance
100-00 - PERSONAL SERVICES				
SALARIES AND WAGES - REGULAR - 701	5,628,651,668.84	5,628,651,668.84	5,620,610,087.93	8,041,580.91
SAL. ADJ. (1st Tranche) - 701-2	417,455,911.54	417,455,911.54	417,455,911.54	-
STEP INCREMENT - 701-3	903,450.30	903,450.30	903,450.30	-
SAJJ - 701- 4	165,000,000.00	165,000,000.00	165,000,000.00	-
SAL. ADJ. (2ND Tranche) - 701-5	245,608,843.03	245,608,843.03	245,608,843.03	-
SALARIES AND WAGES - CASUAL - 705	83,130,735.38	83,130,735.38	83,130,735.38	-
SALARIES AND WAGES - CASUAL (1st Tranche) - 705-2	5,777,177.82	5,777,177.82	5,777,177.82	-
SALARIES AND WAGES - CASUAL (2nd Tranche) - 705-3	4,896,030.78	4,896,030.78	4,896,030.78	-
PERSONNEL ECONOMIC RELIEF ALLOWANCE (PERA) - 711	657,256,733.44	657,256,733.44	657,256,733.44	-
ADDITIONAL COMPENSATION (ADCOM) - 712	42,013.51	42,013.51	42,013.51	-
REPRESENTATION ALLOWANCE (RA) - 713	230,097,330.17	230,097,330.17	230,097,330.17	-
TRANSPORTATION ALLOWANCE (TA) - 714	203,285,803.77	203,285,803.77	203,285,803.77	-
CLOTHING ALLOWANCE - 715	105,496,896.67	105,496,896.67	105,496,896.67	-
SUBSISTENCE, LAUNDRY AND QUARTER ALLOWANCE - 716	430,150.00	430,150.00	430,150.00	-
PRODUCTIVITY INCENTIVE ALLOWANCE - 717	52,266,000.00	52,266,000.00	52,266,000.00	-
HAZARD PAY - 721	1,682,354.31	1,682,354.31	1,682,354.31	-
LONGEVITY PAY - 722	36,621,449.94	36,621,449.94	36,621,449.94	-
CASH GIFT - 724	123,398,287.46	123,398,287.46	123,398,287.46	-
YEAR END BONUS - 725	506,234,524.70	506,234,524.70	506,234,524.70	-
YEAR END BONUS (2nd Tranche) - 725-2	5,135,881.70	5,135,881.70	5,135,881.70	-
LIFE AND RETIREMENT INSURANCE CONTRIBUTIONS - 731	544,209,954.30	544,209,954.30	544,209,954.30	-
RLIP (1st Tranche) - 731-2	6,611,478.45	6,611,478.45	6,611,478.45	-
RLIP (2nd Tranche) - 731-3	3,509,767.02	3,509,767.02	3,509,767.02	-
PAG-IBIG CONTRIBUTIONS - 732	31,668,259.13	31,668,259.13	31,668,259.13	-
PHILHEALTH CONTRIBUTIONS - 733	61,109,820.11	61,109,820.11	61,109,820.11	-
PHIC (1st Tranche) - 733-2	1,143,324.03	1,143,324.03	1,143,324.03	-
PHIC (2nd Tranche) - 733-2	349,873.45	349,873.45	349,873.45	-
ECC CONTRIBUTIONS - 734	30,455,331.72	30,455,331.72	30,455,331.72	-
ECIP (1st Tranche) - 734-2	290,895.84	290,895.84	290,895.84	-
ECIP (2nd Tranche) - 734-2	133,252.89	133,252.89	133,252.89	-
PENSION BENEFITS - CIVILIAN - 738	452,246,095.45	452,246,095.45	452,246,095.45	-
RETIREMENT BENEFITS - CIVILIAN - 740	1,851,168.00	1,851,168.00	1,851,168.00	-
TERMINAL LEAVE BENEFITS - 742	596,816.49	596,816.49	596,816.49	-
LOYALTY BENEFITS - 749-1	14,405,085.33	14,405,085.33	14,405,085.33	-
FINANCIAL ASSISTANCE - 749-2	263,687.00	263,687.00	263,687.00	-
TOTAL 100-00	9,622,216,052.57	9,622,216,052.57	9,614,174,471.66	8,041,580.91
200-00 - MAINTENANCE AND OTHER OPERATING EXPENSES				
OFFICE EQUIPMENT - 221	352,497.20	352,497.20	352,497.20	-
FURNITURE & FIXTURES - 222	406,094.75	406,094.75	406,094.75	-
IT EQUIPMENT AND SOFTWARE - 223	976,875.33	976,875.33	976,875.33	-
LIBRARY BOOKS - 224	1,196,918.32	1,196,918.32	1,196,918.32	-
FIRE FIGHTING EQUIP'T. AND ACCESSORIES - 231	338,093.00	338,093.00	338,093.00	-
OTHER MACHINERIS & EQUIPMENT - 240	101,830.00	101,830.00	101,830.00	-
HONORARIA - 720	10,742,573.83	10,742,573.83	10,742,573.83	-
TRAVELLING EXPENSES - LOCAL - 751	127,322,431.18	127,322,431.18	122,736,916.30	4,585,514.88
TRAVEL (JOW) - 751-1	1,540,627.67	1,540,627.67	1,540,627.67	-
TRAVELLING EXPENSES - FOREIGN - 752	1,945,237.15	1,945,237.15	1,945,237.15	-
TRAINING EXPENSES - 753	72,108,217.92	72,108,217.92	70,578,817.92	1,529,400.00
OFFICE SUPPLIES EXPENSES - 755	308,731,740.95	308,731,740.95	288,177,744.54	20,553,996.41
AMMUNITION - 755-1	192,000.00	192,000.00	192,000.00	-
DRUGS AND MEDICINES EXPENSES - 759	2,996,640.64	2,996,640.64	2,996,640.64	-
MEDICAL AND DENTAL AND LAB. SUPPLIES EXPENSES - 760	221,295.35	221,295.35	221,295.35	-
GASOLINE, OIL AND LUBRICANTS EXPENSES - 761	105,337,641.85	105,337,641.85	105,113,641.85	224,000.00
OTHER SUPPLIES EXPENSES - 765	29,865,287.70	29,865,287.70	29,865,287.70	-
WATER EXPENSES - 766	20,657,169.46	20,657,169.46	19,857,169.46	800,000.00
ELECTRICITY EXPENSES - 767	254,754,566.51	254,754,566.51	254,754,566.51	-
POSTAGE AND DELIVERIES - 771	884,393.23	884,393.23	884,393.23	-
TELEPHONE EXPENSES - LANDLINE - 772	131,475,528.89	131,475,528.89	130,933,333.89	542,195.00
TELEPHONE EXPENSES - MOBILE - 773	2,630,054.33	2,630,054.33	2,630,054.33	-
INTERNET EXPENSES - 774	914,460.00	914,460.00	914,460.00	-
CABLE, SATELLITE, TELEGRAPH, AND RADIO EXPENSES - 775	19,200.00	19,200.00	19,200.00	-
ADVERTISING EXPENSES - 780	8,534,633.60	8,534,633.60	8,411,633.60	123,000.00
PRINTING AND BINDING EXPENSES - 781	6,833,454.75	6,833,454.75	6,833,454.75	-
RENT EXPENSES - 782	189,828,673.02	189,828,673.02	189,641,441.02	187,232.00
TRANSPORTATION AND DELIVERY EXPENSES - 784	7,031,097.08	7,031,097.08	6,488,097.08	543,000.00
SUBSCRIPTION EXPENSES - 786	1,891,510.26	1,891,510.26	1,891,510.26	-
CONSULTANCY SERVICES - 793	5,100,699.28	5,100,699.28	5,100,699.28	-
JANITORIAL SERVICES - 796	76,291,732.28	76,291,732.28	76,291,732.28	-
SECURITY SERVICES - 797	196,806,733.31	196,806,733.31	196,806,733.31	-
REPAIRS AND MAINTENANCE - OFFICE BUILDINGS - 811	610,501,779.38	610,501,779.38	607,561,779.38	2,940,000.00
REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT - 821	298,347.74	298,347.74	298,347.74	-
REPAIRS AND MAINTENANCE - IT EQUIP'T. & SOFTWARE - 823	69,637.25	69,637.25	69,637.25	-
REPAIRS AND MAINTENANCE - OTHER MACINERIES & EQ - 840	4,095,973.10	4,095,973.10	4,095,973.10	-
REPAIRS AND MAINTENANCE - MOTOR VEHICLES - 841	14,724,650.16	14,724,650.16	14,567,650.16	157,000.00
SUBSIDY TO NGO'S/PO'S - 876	29,875,000.00	29,875,000.00	29,875,000.00	-
EXTRAORDINARY EXPENSES - 883	138,992,290.03	138,992,290.03	137,605,039.87	1,387,250.16
MISCELLANEOUS EXPENSES - 884	91,067,488.06	91,067,488.06	91,067,488.06	-
TAXES, DUTIES AND LICENSES - 891	294,990.92	294,990.92	294,990.92	-
FIDELITY BOND PREMIUMS - 892	114,075.00	114,075.00	114,075.00	-
INSURANCE EXPENSES - 893	65,675,931.26	65,675,931.26	65,366,602.01	309,329.25
OTHER MAINTENANCE AND OPERATING EXPENSES - 969	293,551,946.86	293,551,946.86	289,939,845.97	3,612,100.89

	Original Allotment	Realigned Allotment	Obligation	Balance
FOOD SERVICES - 969-4	4,479,323.29	4,479,323.29	4,479,323.29	-
CONTRACTUAL (CONTRACT FOR SERVICE) - 969-5	966,942.75	966,942.75	966,942.75	-
CONFIDENTIAL INTEL FUND - 969-10	2,689,171.43	2,689,171.43	2,689,171.43	-
JUSTICE ON WHEELS - 969-11	3,240,897.05	3,240,897.05	3,240,897.05	-
TOTAL 200-00	1,941,459,138.52	1,941,459,138.52	1,931,789,245.22	9,669,893.30
300-00 TRUST LIABILITIES				
FURNITURE & FIXTURE - 222	-	-	-	-
IT EQUIPMENT AND SOFTWARE - 223	111,088,000.00	111,088,000.00	150,924.77	110,937,075.23
TOTAL 300-00	111,088,000.00	111,088,000.00	150,924.77	110,937,075.23
TOTAL SCPLC REGULAR	3,246,774,000.00	3,246,774,000.00	3,126,167,031.47	120,606,968.53

Prepared By:


ESTRELLA D. EJE
SC Chief Jud. Staff Officer

Recommending Approval:


CORAZON G. FERRER-FLORES
Dep. Clerk of Court & Chief, FMBO

Approved:


RENATO C. CORONAT
Chief Justice