

Procurement Planning Committee

PHILIPPINE JUDICIAL ACADEMY ANNUAL PROCUREMENT PLAN FOR THE YEAR 2011										
ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF PROCUREMENT	
					QTY	QTY	QTY	QTY		
<b>A. PHILJA-Main Office: TPA, Publication and other Non-Basic Office Supplies</b>										
<b>1. BASIC OFFICE SUPPLIES</b>										
Ammunition, 12 gauge	1,200	piece	*		300	300	300	300	B	
Ammunition, Caliber .38	3,200	piece	*		800	800	800	800	B	
Ammunition, Caliber .45	3,200	piece	*		800	800	800	800	B	
Ammunition, Caliber 9mm	3,200	piece	*		800	800	800	800	B	
Banner, Philja Logo	1	piece	500.00	500.00	1				S	
CD, Book Case for Annual Report	200	piece	*		50	50	50	50	B/S	
CD, Paper Jacket with see through plastic in the middle	264	piece	*		66	66	66	66	B/S	
CD, Plastic Sleeves	200	piece	*		50	50	50	50	B/S	
Certificate Holder, Plastic 8.5 x 11 Blue	200	piece	45.00	9,000.00	50	50	50	50	B/S	
Certificate Holder, Plastic 8.5 x 11 Purple	2,000	piece	*		500	500	500	500	B/S	
Certificate Holder, Plastic 8.5 x 11 Yellow	500	piece	*		125	125	125	125	B/S	
Coated board 25" x 38" 1CS 180 lbs. as per sample	3,000	piece	14.00	42,000.00	750	750	750	750	B/S	
Convention Bag as per sample	500	piece	200.00	100,000.00	125	125	125	125	B/S	
Dater Stamp with office title	8	piece	*		2	2	2	2	B/S	
Desk Calendar Jacket with Philja Dry Seal on Plastic Cover	400	piece	*		100	100	100	100	B/S	
Divider, Colored, A4 Size (5 colors in 1 set, 50 sets per Ream)	2	ream	*		2				B/S	
Divider, Colored, Long Size (5 colors in 1 set, 50 sets per Ream)	24	ream	*		6	6	6	6	B/S	
Divider, Colored, Short Size (5 colors in 1 set, 50 sets per Ream)	16	ream	*		4	4	4	4	B/S	
Dry Seal with Philja Logo	1	piece	*		1				B/S	
DVD Label Sticker	1,250	piece	*		313	313	313	313	B/S	
Easel Stand with bag, silver color	20	unit	*		5	5	5	5	B/S	
Envelope, Baronial 7-1/2 Pale Cream (10 pcs. Per pack)	443	pack	*		111	111	111	111	B/S	
Envelope, Mailing White, Window, Legal Size No. 10	200	piece	*		50	50	50	50	B/S	
Glossy board paper, long, 180 lbs. as per sample	3,670	piece	7.00	25,690.00	918	918	918	918	B/S	
Glue, Elmer's (380 gsm)	2	bottle	49.40	98.80	2				B/S	
Glue Stick (size accdg to glue gun requested)	48	piece	*		12	12	12	12	B/S	
Guestbook as per sample	10	piece	60.00	600.00	3	3	2	2	B/S	
Hot Melt Glue per kilo as per sample	36	kilo	275.00	9,900.00	9	9	9	9	B/S	
Ink. Micro Ink, Black	36	kilo	430.00	15,480.00	9	9	9	9	LSB/S	
Ink. Micro Ink, Cyan	4	kilo	450.00	1,800.00	1	1	1	1	LSB/S	
Ink. Micro Ink, Magenta	4	kilo	450.00	1,800.00	1	1	1	1	LSB/S	
Ink. Micro Ink, Yellow	1	kilo	450.00	450.00	1				LSB/S	
Ink. Offset ink, Cyan	1	kilo	450.00	450.00	1				DC/S	
Ink. Offset ink, Magenta	1	kilo	450.00	450.00	1				DC/S	

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ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Ink, Offset ink, Yellow	1	kilo	450.00	450.00	1				DC/S	
Ink, Purple	1	kilo	1,500.00	1,500.00	1				S	
Institutional Giveaway, brass paper weight	50	piece	*		13	13	12	12	DC/S	
Institutional Giveaway,glass paper weight	50	piece	*		13	13	12	12	DC/S	
Latera; File, Tall Sizes	4	unit	*		1	1	1	1	B/S	
Looseleaf Ring, 1" as per sample	6,000	piece	8.20	49,200.00	1,500	1,500	1,500	1,500	B/S	
Looseleaf Ring, 1 - 1/2" as per sample	600	piece	12.00	7,200.00	150	150	150	150	B/S	
Looseleaf Ring, 2" as per sample	1,200	piece	16.00	19,200.00	300	300	300	300	B/S	
Looseleaf Ring, 3" as per sample	320		*		80	80	80	80	B/S	
Magazine File Carton	20	piece	*		5	5	5	5	B/S	
Mega Plate Master, 21 x 246 ft (per roll) as per sample	136	roll	27,300.00	3,712,800.00	34	34	34	34	DC/S	
Mini DVD+RW for Sony Handycam DCR-DVD 810	100		*		25	25	25	25	B/S	
Nameplate Stand, Acrylic as per sample	40	piece	*		10	10	10	10	B/S	
Paper, Book paper, 80 lbs. 25 x 38 500pcs./ream	1	ream	*		1				B/S	
Paper, Parchment, 8-1/2 x 11, 120 gsm 500 sheets/ream	25	ream	132.50	3,312.50	7	6	6	6	B/S	
Plastic, Dura Box 24 x 16 x 18 LxWxH	27	piece	*		7	7	7	6	S	
Plastic Storage Box, with wheels 638 x 460 x 408 mm.	5	piece	*		2	1	1	1	S	
Ribbon, Satin 7/8", Purple, 50 yds/roll	19	roll	*		5	5	5	4	S	
Ribbon, Satin 7/8", White, 50 yds/roll	19	roll	*		5	5	5	4	S	
Silver Digipate, SDI-PR 989 RLD, Polyester Base, 55.8 x 50 as per sample	13	roll	12,250.00	159,250.00	4	3	3	3	B/S	
Specialty Board, Aralda Laid, High White 26 x 40, 180 gsm	400	sheet	*		100	100	100	100	S	
Specialty Board, Bianco Flash Master, 27.9 x 39.7, 320 gsm	800	sheet	*		200	200	200	200	S	
Specialty Board Paper, Limestone Blue, 31 x 43", 220 gsm as per sample	4,000	piece	33.00	132,000.00	1,000	1,000	1,000	1,000	DC/S	
Specialty Board Paper, Sundance Felt Cover, Natural White, 25 x 30	400	sheet	*		100	100	100	100	S	
Specialty Board Paper, Sundance Felt Cover, Natural White, 26 x 40	400	sheet	*		100	100	100	100	S	
Transparent Plastic with adhesive on flap 7 x 10 x .0012	24	pack	*		6	6	6	6	S	
Transparent Plastic with adhesive on flap 9 x 11 x .0012	24	pack	*		6	6	6	6	S	
Transparent Plastic with adhesive on flap 9 x 12 x .0012	20	pack	*		5	5	5	5	S	
<b>SUB TOTAL</b>				<b>4,293,131.30</b>						
<b>ADD: 10% Inflation</b>				<b>429,313.13</b>						
<b>TOTAL TPA, Publication and other Non-Basic Office Supplies for PHILJA Main Office</b>				<b>4,722,444.43</b>						
<b>2. Services &amp; Vehicle Maintenance</b>										
Automotive Oil and Lubricants (9 vehicles)										DC/S
Basic Car Parts (9 vehicles)										DC/S
Janitorial services										B
New Land Line Phone Subs. For Philja SC-CA Exten. Office										DC/S
Pest Control Services										B/S

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ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Photocopying Services (4 machines)									B/S	
Tires (4 for each vehicle , 9 vehicles)									B/S	
Vehicle registration ( 9 vehicles)									B/S	
Vehicle repairs and Maintenance ( 9 vehicles)									B/S	
<b>B. PMCO-Main Office: TPA and other Non-Basic Office Supplies</b>										
Blank ID Cards, PVC	1000	piece	*		250	250	250	250	B/S	
Board, Glossy Board, 8-1/2 x 13, 180 lbs.	800	piece	7.00	5,600.00	200	200	200	200	B/S	
Board, Specialty Board, 31 x 43, Limestone, Blue 220 gsm	1500	sheet	*		375	375	375	375	B/S	
Convention Bag	500	piece	*		125	125	125	125	B/S	
Dater Stamp with office title	1	piece	150.00	150.00	1				B/S	
Divider, Colored, A4 Size, 5 colors in 1 set, 50 sets per ream	20	ream	*		5	5	5	5	B/S	
DVD Label Sticker	1000	piece	*		250	250	250	250	B/S	
Envelope, Baronial 7-1/2 pale cream (10 ocs. Per pack)	20	pack	1,400.00	28,000.00	5	5	5	5	B/S	
Filing Boxes	40	piece	*		10	10	10	10	B/S	
Guestbook	2	piece	*		1	1	1	1	B/S	
Looseleaf Ring 1"	80	piece	5.00	400.00	20	20	20	20	B/S	
Looseleaf Ring 3"	80	piece	8.00	640.00	20	20	20	20	B/S	
Magazine File Carton	1	package	*		1				B/S	
Nameplate Stand, Acrylic	30	piece	*		8	8	7	7	B/S	
Novadom Desktop Offset Plate, 305mm x 483mm, 100 pcs./box	8	piece	*		2	2	2	2	B/S	
Paper, Book Paper, 60 lbs.	16	ream	135.00	2,160.00	4	4	4	4	B/S	
Paper, Parchment 27.5 x 40, pergamenata, Bianco 120 gsm	8	ream	880.00	7,040.00	2	2	2	2	B/S	
Paper, Sticker Paper, 8-1/2 x 11	800	piece	2.00	1,600.00	200	200	200	200	B/S	
Paper, Sticker Paper, 8-1/2 x 13	800	piece	3.00	2,400.00	200	200	200	200	B/S	
Photo Album, Largest Size	2	piece	728.00	1,456.00	2				B/S	
<b>SUB TOTAL</b>				<b>49,446.00</b>						
<b>ADD: 10% Inflation</b>				<b>4,944.60</b>						
<b>TOTAL TPA and Non Basic Office Supplies for PMCO Main Office</b>				<b>54,390.60</b>						
<b>2. Services</b>										
Automotive Oil Lubricants (1 vehicle)									B/S	
Basic Car Parts									B/S	
Battery, Car (1 vehicle)									B/S	
Janitorial Services									B/S	
Land Line Phone Subscription									B/S	
Pest Control Services									S	

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					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Photocopying Services									S	
Tires (4)									S	
Vehicle Registration (1 vehicle)									DC	
Vehicle repairs and Maintenance (1 vehicle)									DC	

<b>C. Philippine Mediation Center Unit</b>										
Air Freshener	45	piece	198.00	8,910.00	12	11	11	11	B/S	
Alcohol	36	piece	*		9	9	9	9	B/S	
Battery, AA	34	piece	19.00	646.00	9	9	9	9	B/S	
Battery, AAA	2	piece	25.00	50.00	2				B/S	
Book, Record, 300pp. (leatherette w/nos. page ) # 85	339	piece	250.00	84,750.00	85	85	85	85	B/S	
Book, Record, 500pp. (leatherette w/nos. page ) # 85	413	piece	312.00	128,856.00	103	103	103	103	B/S	
Broom	265	piece	80.00	21,200.00	66	66	66	66	S	
Clearbook	2	piece	125.00	250.00	2				B/S	
Corkboard	11	piece	925.00	10,175.00	3	3	3	2	B/S	
Cutter	8	piece	14.00	112.00	2	2	2	2	B/S	
Dater	3	piece	150.00	450.00	3				B/S	
Desktray, double wiremesh, black and gray	205	piece	290.00	59,450.00	51	51	51	51	B/S	
DTR Card	40	piece	*		10	10	10	10	B/S	
Dust Pan	8160	piece	35.00	285,600.00	2,040	2,040	2,040	2,040	S	
Envelope, Documentary 10 x 15 (500pcs. / box)	24688	piece	2.04	50,363.52	6,172	6,172	6,172	6,172	B/S	
Envelope, Documentary 9 x 12 (500pcs. / box)	16885	piece	1.50	25,327.50	4,221	4,221	4,221	4,221	B/S	
Envelope, Mailing , Kraft (500 pcs./ box)	10061	box	280.00	2,817,080.00	2,515	2,515	2,515	2,515	B/S	
Eraser, Liquid, waterbased	863	piece	17.00	14,671.00	216	216	216	216	B/S	
Eraser, Whiteboard	4	piece	18.00	72.00	1	1	1	1	B/S	
Expediente Covers, 250's 8-1/2 x 13, kraft, 155 gsm	6681	piece	0.38	2,538.78	1,670	1,670	1,670	1,670	B/S	
Fastener, Metal, 50's / box	221	box	110.00	24,310.00	55	55	55	55	B/S	
Fastener, Plastic, 50's / box	434	box	28.00	12,152.00	109	109	109	109	B/S	
Fax Paper	4	roll	48.00	192.00	1	1	1	1	B/S	
File Folder, Long 14 pts.	9743	piece	3.50	34,100.50	2,436	2,436	2,436	2,436	B/S	
File Folder, Short, 14 pts.	5775	piece	3.00	17,325.00	1,444	1,444	1,444	1,444	B/S	
Folder, expanding, long, green	4353	piece	9.00	39,177.00	1,088	1,088	1,088	1,088	B/S	
Index Card	83	box	0.35	29.05	21	21	21	21	B/S	
Ink, HP # 94	12	piece	*		3	3	3	3	LSB/S	
Ink, HP #95	8	piece	*		2	2	2	2	LSB/S	
Ink, HP 60 Black	4	piece	650.00	2,600.00	1	1	1	1	LSB/S	
Ink, HP 60, Colored	4	piece	950.00	3,800.00	1	1	1	1	LSB/S	
Ink, Stamp Pad	243	bottle	35.00	8,505.00	61	61	61	61	B/S	
Mop Handle	200	piece	50.00	10,000.00	50	50	50	50	S	

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					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Mophead, Cotton	364	piece	38.00	13,832.00	91	91	91	91	S	
Office Divider/partition	16	piece	*		4	4	4	4	DC	
Padlock	4	piece	*		1	1	1	1	S	
Paper clip, vinyl coated, multi colored, 1-1/4 , regular	486	box	7.00	3,402.00	122	122	122	122	B/S	
Paper clip, vinyl coated, multi colored, 2, jumbo	533	box	19.00	10,127.00	133	133	133	133	B/S	
Paper, Carbon, 8-1/2 x 13	596	box	110.00	65,560.00	149	149	149	149	B/S	
Paper, Copy Paper, White 8-1/2 x 11 subs. 20	1253	ream	156.00	195,468.00	313	313	313	313	B/S	
Paper, Copy Paper, White 8-1/2 x 13 subs. 20	1799	ream	184.00	331,016.00	450	450	450	450	B/S	
Paper, yellow ruled pad	745	pad	26.00	19,370.00	186	186	186	186	B/S	
Paste, 200grms.	400	bottle	12.00	4,800.00	100	100	100	100	B/S	
Pen, Ballpen, Black	3454	piece	3.50	12,089.00	864	864	864	864	B/S	
Pen, Ballpen, Blue	2708	piece	3.50	9,478.00	677	677	677	677	B/S	
Pen, Ballpen, Red	1896	piece	3.50	6,636.00	474	474	474	474	B/S	
Pen, highlighting Pen, Blue	511	piece	31.40	16,045.40	128	128	128	128	B/S	
Pen, highlighting Pen, Green	584	piece	31.40	18,337.60	146	146	146	146	B/S	
Pen, highlighting Pen, Orange	439	piece	31.40	13,784.60	110	110	110	110	B/S	
Pen, highlighting Pen, Pink	423	piece	31.40	13,282.20	106	106	106	106	B/S	
Pen, highlighting Pen, Yellow	590	piece	31.40	18,526.00	148	148	148	148	B/S	
Pen, Marking Pen, Black	848	piece	29.00	24,592.00	212	212	212	212	B/S	
Pen, Marking Pen, Blue	752	piece	29.00	21,808.00	188	188	188	188	B/S	
Pen, Marking Pen, Red	683	piece	29.00	19,807.00	171	171	171	171	B/S	
Pen, Signpen, fine pt., Black V5	1607	piece	23.00	36,961.00	402	402	402	402	B/S	
Pen, Signpen, fine pt., Blue V5	1308	piece	23.00	30,084.00	327	327	327	327	B/S	
Pen, Signpen, fine pt., Red V5	845	piece	23.00	19,435.00	211	211	211	211	B/S	
Pen, Whiteboard Marker, Black	813	piece	18.00	14,634.00	203	203	203	203	B/S	
Pen, Whiteboard Marker, Blue	702	piece	18.00	12,636.00	176	176	176	176	B/S	
Pen, Whiteboard Marker, Red	570	piece	18.00	10,260.00	143	143	143	143	B/S	
Pencil # 1	1142	piece	6.00	6,852.00	286	286	286	286	B/S	
Pencil # 2	1269	piece	6.00	7,614.00	317	317	317	317	B/S	
Pencil Sharpener, heacy Duty	174	piece	272.00	47,328.00	44	44	44	44	B/S	
Pledge	40	can	277.00	11,080.00	10	10	10	10	B/S	
Post It Pad	4	pad	*		1	1	1	1	B/S	
Puncher, 2 hole heavy duty with gauge	145	piece	121.00	17,545.00	36	36	36	36	B/S	
Rags	364	piece	1,000.00	364,000.00	91	91	91	91	S	
Ribbon, Epson LX300	12	piece	106.00	1,272.00	3	3	3	3	LSB/S	
Ribbon, Typewriter	32	piece	454.00	14,528.00	8	8	8	8	LSB/S	
Rubber band	4	box	134.00	536.00	1	1	1	1	B/S	
Rubber Stamps	3	piece	*		3				B/S	
Ruler, 12 inches, plastic	204	piece	4.00	816.00	51	51	51	51	B/S	
Scissor	20	piece	53.00	1,060.00	5	5	5	5	B/S	

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					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Stamp Pad	221	piece	188.00	41,548.00	55	55	55	55	B/S	
Staple Wire, Remover	265	piece	9.00	2,385.00	66	66	66	66	B/S	
Staple Wire, 120 pages	492	box	81.00	39,852.00	123	123	123	123	B/S	
Staple Wire, Copper, Standard wire	562	box	44.00	24,728.00	141	141	141	141	B/S	
Stapler, Heavy Duty	52	piece	4,000.00	208,000.00	13	13	13	13	B/S	
Steno Notebook	24	piece	19.00	456.00	6	6	6	6	B/S	
Tape Dispenser, heavy duty	158	piece	61.00	9,638.00	40	40	40	40	B/S	
Tape, Masking 1 inches	558	roll	25.00	13,950.00	140	140	140	140	B/S	
Tape, Scotch 1 inches	41	roll	20.00	820.00	10	10	10	10	B/S	
Tissue	52	piece	*		13	13	13	13	B/S	
Toner, Brother HL 60	4	piece	*		1	1	1	1	LSB/S	
Toner, Brother HL 6050D	3	piece	*		3				LSB/S	
Toner, Fax Machine	4	piece	1,250.00	5,000.00	1	1	1	1	LSB/S	
Toner, HP 1050	4	piece	*		1	1	1	1	LSB/S	
Toner, HP Laserjet 12 A	3	piece	*		3				LSB/S	
Toner, ML 2250	35	piece	5,600.00	196,000.00	9	9	9	9	LSB/S	
Toner, ML 4040	5	piece	12,500.00	62,500.00	2	2	1		LSB/S	
Toner, Laser Printer	24	piece	*		6	6	6	6	LSB/S	
Trash Can	14	piece	128.00	1,792.00	4	4	3	3	B/S	
<b>SUB TOTAL</b>				<b>5,683,963.15</b>						
<b>ADD: 10% Inflation</b>				<b>568,396.32</b>						
<b>TOTAL OFFICE SUPPLIES for PMC Units</b>				<b>6,252,359.47</b>						

<b>D. PHILJA Training Center, Tagaytay City</b>										
<b>1. ENGINEERING, IT AND GENERAL SERVICES</b>										
Ballast Auto Regulator (Lead Time) CWA	10	piece	110.00	1,100.00	3	3	2	2	B/S	
Ballast, Electronic, HPF	500	piece	110.00	55,000.00	125	125	125	125	B/S	
Compact Flourescent Lamp. 25 Watts	10	piece	836.00	8,360.00	3	3	2	2	B/S	
DDT PL-C, 18 watts	50	piece	128.00	6,400.00	13	13	12	12	B/S	
DDT PL-C, 26 Watts	300	piece	190.00	57,000.00	75	75	75	75	B/S	
Flourescent Holder, LH-III-C, Eagle	25	box	1,300.00	32,500.00	7	6	6	6	B/S	
Flourescent Tube T8, 17 watts	100	piece	60.00	6,000.00	25	25	25	25	B/S	
Flourescent Tube T8, 28 watts	300	piece	80.00	24,000.00	75	75	75	75	B/S	
Halogen Bulb, 12 V DC 10 watts	50	piece	45.00	2,250.00	13	13	12	12	B/S	
Halogen Lamp, 50 watts	30	piece	44.00	1,320.00	8	8	7	7	B/S	
High Pressure Sodium Lamp, 70 watts	10	piece	150.00	1,500.00	3	3	2	2	B/S	
HPS Lamp, 250 watts	3	piece	1,000.00	3,000.00	3				B/S	
HPS Semi Cut-off Type 111 lamp, 150 watts	10	piece	500.00	5,000.00	3	3	2	2	B/S	

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ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
HPS Type 111 IES Distribution, 70 watts	3	piece	150.00	450.00	3				B/S	
Incalescent Lamp A19, 150 watts	10	piece	150.00	1,500.00	3	3	2	2	B/S	
Metal Hallide Floodlight, 100 watts	4	piece	1,100.00	4,400.00	1	1	1	1	B/S	
Metal Hallide Lamp, 70 watts	4	piece	200.00	800.00	1	1	1	1	B/S	
Starter Holder, Eagle	1,000	piece	55.00	55,000.00	250	250	250	250	B/S	
Starter, S10 (25pcs./box)	50	box	275.00	13,750.00	13	13	12	12	B/S	
Single Pole Toggle Switch, 1-gang, 15A, 240V	30	set	112.00	3,360.00	8	8	7	7	B/S	
Single Pole Toggle Switch, 2-gang, 15A, 240V	50	set	172.25	8,612.50	13	13	12	12	B/S	
Single Pole Toggle Switch, 3-gang, 15A, 240V	11	set	232.00	2,552.00	3	3	3	2	B/S	
3-way Switch, 1-gang	20	set	450.00	9,000.00	5	5	5	5	B/S	
3-way Switch, 2-gang	10	set	500.00	5,000.00	3	3	2	2	B/S	
3-way Switch, 3-gang	2	set	550.00	1,100.00	2				B/S	
Single Convenience Outlet, 15A, 2P, 240V Grounding Type	20	set	100.00	2,000.00	5	5	5	5	B/S	
CATV Outlet	10	set	100.00	1,000.00	3	3	2	2	B/S	
Air Condition Outlet, 30A, 2P, 240V Grounding type	20	set	200.00	4,000.00	5	5	5	5	B/S	
Duplex Convenience outlet, 15A, 2P, 240V Grounding type, NEMA 6-2DR	50	set	150.00	7,500.00	13	13	12	12	B/S	
Duplex Convenience outlet, 15A, 2P, 240V Grounding type,GFCI	20	set	150.00	3,000.00	5	5	5	5	B/S	
Pop-up Floor Convenience Outlet, Duplex Grounding Type	20	set	2,500.00	50,000.00	5	5	5	5	B/S	
Breaker description									B/S	
15 AT 100AF 2P 10KAIC, BQ Bolt-on	5	piece	420.00	2,100.00	2	2	1		B/S	
20 AT 100AF 2P 10KAIC, BQ Bolt-on	100	piece	460.00	46,000.00	25	25	25	25	B/S	
20 AT 100AF 3P 25KAIC, 3VTN Bolt-on	3	piece	460.00	1,380.00	3				B/S	
30 AT 100AF 2P 10KAIC, BQ Bolt-on	50	piece	450.00	22,500.00	13	13	13	13	B/S	
30 AT 100AF 3P 10KAIC, 3VTN Bolt-on	5	piece	3,344.00	16,720.00	3	2			B/S	
40 AT 100AF 2P 10KAIC, BQ Bolt-on	2	piece	1,280.00	2,560.00	2				B/S	
40 AT 100AF 3P 10KAIC, 3VTN Bolt-on	1	piece	990.00	990.00	1				B/S	
50 AT 100AF 2P 10KAIC, BQ Bolt-on	5	piece	1,280.00	6,400.00	3	2			B/S	
50 AT 100AF 3P 10KAIC, 3VTN Bolt-on	4	piece	990.00	3,960.00	1	1	1	1	B/S	
60 AT 100AF 3P 25KAIC, 3VTN Bolt-on	2	piece	1,280.00	2,560.00	2				B/S	
70 AT 100AF 2P 10KAIC, 3VTN Bolt-on	2	piece	1,280.00	2,560.00	2				B/S	
70 AT 100AF 3P 25KAIC, 3VTN Bolt-on	2	piece	1,200.00	2,400.00	2				B/S	
100 AT 2P 25KAIC, 3VTN Bolt-on	2	piece	1,500.00	3,000.00	2				B/S	
100 AT 3P 25KAIC, 3VTN Bolt-on	4	piece	6,500.00	26,000.00	1	1	1	1	B/S	
125 AT 225AF 3P 25KAIC, 3VTN Bolt-on	4	piece	1,600.00	6,400.00	1	1	1	1	B/S	
150 AT 225AF 3P 25KAIC, 3VTN Bolt-on	2	piece	1,800.00	3,600.00	2				B/S	
200 AT 225AF 3P 35KAIC, 3VTN Bolt-on	1	piece	2,200.00	2,200.00	1				B/S	
225 AT 3P 35KAIC, 3VTN Bolt-on	1	piece	2,200.00	2,200.00	1				B/S	
300 AT 35KAIC, 3VTN Bolt-on	1	piece	2,500.00	2,500.00	1				B/S	
350 AT 400AF 3P 35KAIC, 3VTN Bolt-on	2	piece	3,500.00	7,000.00	2				B/S	
400 AT 3P 35KAIC, 3VTN Bolt-on	2	piece	4,000.00	8,000.00	2				B/S	

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ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
450 AT 3P 35KAIC, 3VTN Bolt-on	1	piece	4,000.00	4,000.00	1				B/S	
600 AT 3P 35KAIC, 3VTN Bolt-on	2	piece	18,000.00	36,000.00	2				B/S	
630 AT 3P 35KAIC, 3VTN Bolt-on	1	piece	18,000.00	18,000.00	1				B/S	
650 AT 3P 35KAIC, 3VTN Bolt-on	1	piece	18,000.00	18,000.00	1				B/S	
1200 AT 3P 65KAIC, 3VT, MCCB	1	piece	18,000.00	18,000.00	1				B/S	
1600 AT 3P 65KAIC, 3VTN MCCB	1	piece	18,000.00	18,000.00	1				B/S	
100 Amp 230V	5	piece	18,000.00	90,000.00	3	2			B/S	
125 Amp 230V	2	piece	18,000.00	36,000.00	2				B/S	
150 Amp 230V	2	piece	18,000.00	36,000.00	2				B/S	
200 Amp 230V	2	piece	6,400.00	12,800.00	2				B/S	
50 Amp 230V	2	piece	6,500.00	13,000.00	2				B/S	
60 Amp 230V	2	piece	6,600.00	13,200.00	2				B/S	
70 Amp 230V	2	piece	6,800.00	13,600.00	2				B/S	
FVNR, NEMA Size 1, 3P	1	piece	8,000.00	8,000.00	1				B/S	
FVNR, NEMA Size 1, 2P	2	piece	8,000.00	16,000.00	2				B/S	
Indicating Light, Transformer type	3	piece	10,000.00	30,000.00	3				B/S	
M-O-A Selector Switch	2	piece	5,000.00	10,000.00	2				B/S	
Magnetic Contactor	2	piece	3,000.00	6,000.00	2				B/S	
Magnetic Contactor, 30 amp, 230V	4	piece	3,000.00	12,000.00	1	1	1	1	B/S	
Pilot Lights	5	piece	1,500.00	7,500.00	3	2			B/S	
Start/Stop Push Button	5	piece	1,000.00	5,000.00	3	2			B/S	
AMCO Box	20	piece	30.00	600.00	5	5	5	5	B/S	
Electrical Tape, Big	150	roll	30.00	4,500.00	38	38	37	37	B/S	
Flat Cord, 16/2, Columbia	3	roll	1,500.00	4,500.00	3				B/S	
Flat Cord, 18/2, Columbia	3	roll	900.00	2,700.00	3				B/S	
Gun Tacker Staple Wire, T-25	20	box	100.00	2,000.00	5	5	5	5	B/S	
Gun Tacker , T25	2	piece	1,000.00	2,000.00	2				B/S	
Jacketed Wire #22/5, Phiflex	2	roll	2,000.00	4,000.00	2				B/S	
Plug, Adaptor, Male	20	piece	35.00	700.00	5	5	5	5	B/S	
Plug, Rubber, Heavy Duty	50	piece	40.00	2,000.00	13	13	12	12	B/S	
Royal Cord, 10/2, Columbia	50	meter	200.00	10,000.00	13	13	12	12	B/S	
Speaker Wire, 18/2, Columbia	1	roll	900.00	900.00	1				B/S	
Stranded Wire, Thin									B/S	
#2.0 m2 Phelp Dodge	2	roll	3,000.00	6,000.00	2				B/S	
#3.5 m2 Phelp Dodge	2	roll	4,500.00	9,000.00	2				B/S	
#5.5 m2 Phelp Dodge	2	roll	6,000.00	12,000.00	2				B/S	
#8.0 m2 Phelp Dodge	2	roll	7,500.00	15,000.00	2				B/S	
Louvered type flourescent lighting fixture, HPF Electronic ballast, 230V, 60Hz, 600mmWx1200mL, recessed mounted with:									B/S	
2-28w T8 fluorescent lamp	20	set	2,000.00	40,000.00	5	5	5	5	B/S	

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ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED MODE OF PROCUREMENT	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT		
					QTY	QTY	QTY	QTY		
3-28w T8 fluorescent lamp	5	set	2,500.00	12,500.00	3	2			B/S	
Louwered type flourescent lighting fixture, HPF Electronic ballast, 230V, 60Hz, 300mmWx1200mL, recessed mounted with:									B/S	
1-28w T8 fluorescent lamp	3	set	1,500.00	4,500.00	3	2			B/S	
2-28w T8 fluorescent lamp	5	set	2,000.00	10,000.00	3	2			B/S	
Industrial type flourescent lighting fixture, HPF Electronic ballast, 230V, 60Hz, recessed mounted with:									B/S	
1-28w fluorescent lamp	5	set	1,500.00	7,500.00	3	2			B/S	
3-28w fluorescent lamp	3	set	2,500.00	7,500.00	3				B/S	
2-28w fluorescent lamp	5	set	2,000.00	10,000.00	3	2			B/S	
Louwered type flourescent lighting fixture, HPF Electronic ballast, 230V, 60Hz, recessed mounted with:									B/S	
2-17x T8 flourescent lamp	20	set	2,000.00	40,000.00	5	5	5	5	B/S	
Downlight with 2-26W DTT PL-6, 230V, 60 Hz	5	set	2,500.00	12,500.00	3	2			B/S	
Downlight with 1-26W DTT PL-6, 230V, 60 Hz	10	set	2,100.00	21,000.00	3	3	2	2	B/S	
Downlight with 1-150WA 19 Incandescent lamp, 230V, 60Hz	5	set	3,500.00	17,500.00	3	2			B/S	
Pin light with 1-50W halogen lamp, 230V, 60Hz	5	set	1,500.00	7,500.00	3	2			B/S	
Compact Flourescent Lamp. With 1-25W, 230V, 60Hz medium base socket	5	set	1,200.00	6,000.00	3	2			B/S	
Reading light with 1-28W DTT PI-C, 230V, 60Hz, wall mounted	20	set	1,600.00	32,000.00	5	5	5	5	B/S	
Exit Lighting Fixture with light emitting diode (LED), 230V, 60Hz, wall mounted	8	set	1,800.00	14,400.00	2	2	2	2	B/S	
Emergency Light, with 2-10W, 12 DC sealed beam halogen lamp, 230V input, 60Hz	10	set	3,400.00	34,000.00	3	3	2	2	B/S	
Uplight with 1-70 W metal halide lamp, 230V, 60Hz	3	set	1,800.00	5,400.00	3				B/S	
Wall mounted lighting fixture high 1-70W high pressure sodium lamp, 230C, 60Hz	3	set	1,800.00	5,400.00	3				B/S	
Dust and splash proof flourescent lighting fixture with and HPF electronic ballast, 230V 60Hz, surface mounted with:									B/S	
1-28W T8 flourescent lamp	3	set	1,000.00	3,000.00	3				B/S	
2-28W T8W T8 flourescent lamp	5	set	2,000.00	10,000.00	3	2			B/S	
Street light, with 1-150W HPS, 230V, 60Hz, semi cut-off type III lamp	5	set	4,500.00	22,500.00	3	2			B/S	
Bollard lighting fixture, with 1-70W HPS lamp, 230V, 60Hz	3	set	3,800.00	11,400.00	3				B/S	
Sports Lighting fixture, with 1-1000W metal halide floodlight, 230V, 60Hz and having an auto-regulator (speaker type) CWA ballast	1	set	5,500.00	5,500.00	1				B/S	
Area lighting with 1-70W HPS, 230V, 60Hz, type III IES distribution, with IP54 prismatic refractor and auto-regulator (peak type) CWAA ballast	2	set	6,500.00	13,000.00	2				B/S	
Ball caster, 2", pin type	10	set	120.00	1,200.00	3	3	2	2	B/S	
Door lockset	20	set	400.00	8,000.00	5	5	5	5	B/S	
Door closer, heavy duty	20	set	4,300.00	86,000.00	5	5	5	5	B/S	
Door closer, concealed, long arm	20	set	3,500.00	70,000.00	5	5	5	5	B/S	
Drawer lock	50	set	100.00	5,000.00	13	13	12	12	B/S	
Plywood 1/4" x 4 x 8	10	piece	300.00	3,000.00	3	3	2	2	B/S	
Plywood 3/4" x 4 x 8	10	piece	800.00	8,000.00	3	3	2	2	B/S	

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ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Wood, s4s, 1 x 2 x 12	10	piece	240.00	2,400.00	3	3	2	2	B/S	
Wood, s4s, 2 x 2 x 12	10	piece	360.00	3,600.00	3	3	2	2	B/S	
Wood, s4s, 2 x 3 x 12	10	piece	480.00	4,800.00	3	3	2	2	B/S	
Wood, 1 x 2 12	10	piece	120.00	1,200.00	3	3	2	2	B/S	
Wood, 2 x 2 12	10	piece	240.00	2,400.00	3	3	2	2	B/S	
Wood, 2 x 3 12	10	piece	360.00	3,600.00	3	3	2	2	B/S	
Finishing nail #1	1	keg	1,200.00	1,200.00	1				B/S	
Finishing nail #2	1	keg	1,300.00	1,300.00	1				B/S	
Finishing nail #3	1	keg	1,100.00	1,100.00	1				B/S	
Tox w/ Screw #5	10	box	120.00	1,200.00	3	3	2	2	B/S	
Gypsum screw #1	10	gross	575.00	5,750.00	3	3	2	2	B/S	
Basket strainer	5	set	120.00	600.00	3	2			B/S	
Faucet, ordinary	10	piece	660.00	6,600.00	3	3	2	2	B/S	
Faucet, stainless	10	piece	200.00	2,000.00	3	3	2	2	B/S	
Faucet kit	30	box	120.00	3,600.00	8	8	7	7	B/S	
Flapper ball	50	piece	71.50	3,575.00	13	13	12	12	B/S	
Lavatory center faucet 4"	5	set	1,900.00	9,500.00	3	2			B/S	
Lavatory flexible supply pipe	100	piece	226.60	22,660.00	25	25	25	25	B/S	
Lavatory angle valve	100	piece	81.40	8,140.00	25	25	25	25	B/S	
Lavatory single faucet	20	piece	165.00	3,300.00	5	5	5	5	B/S	
Plug porter, 1-1/4	30	piece	121.00	3,630.00	8	8	7	7	B/S	
Plug porter, 1-1/2	30	piece	101.75	3,052.50	8	8	7	7	B/S	
Tubular, P-trap, 1-1/4	30	piece	235.95	7,078.50	8	8	7	7	B/S	
Tubular, P-trap, 1-1/2	30	piece	176.00	5,280.00	8	8	7	7	B/S	
Tank fittings, float arm, 214mm, long	30	piece	1,404.70	42,141.00	8	8	7	7	B/S	
Push button tank fittings	10	piece	1,800.00	18,000.00	3	3	2	2	B/S	
Tank lever	50	piece	48.40	2,420.00	13	13	12	12	B/S	
Urinal flash valve, 3/4	20	set	3,957.00	79,140.00	5	5	12	12	B/S	
Urinal flash valve, 1/4	50	set	3,500.00	175,000.00	13	13	12	12	B/S	
Water closet flexible supply pipe	100	piece	230.00	23,000.00	25	25	25	25	B/S	
Water closet angle valve	30	piece	90.00	2,700.00	8	8	7	7	B/S	
Teflon tape	30	roll	15.00	450.00	8	8	7	7	B/S	
Wire nuts	3	box	1,200.00	3,600.00	3				B/S	
Screws	3	box	1,500.00	4,500.00	3				B/S	
Bolts and nuts	3	box	2,100.00	6,300.00	3				B/S	
bolt washers	3	box	600.00	1,800.00	3				B/S	
Sink drain stoppers	3	box	800.00	2,400.00	3				B/S	
Stopper handles	3	box	1,400.00	4,200.00	3				B/S	
sink faucet washers	3	box	900.00	2,700.00	3				B/S	
Safety Raincoats (small, medium, large)	3	piece	400.00	1,200.00	3				B/S	

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ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF	
					QTY	QTY	QTY	QTY	PROCUREMENT	
Rubber Safety Boots (small, medium, large)	3	piece	450.00	1,350.00	3				B/S	
<b>SUB TOTAL</b>				<b>2,057,251.50</b>						
<b>2. SECURITY SERVICES</b>										
Boots, Rubber	11	pair	400.00	4,400.00	3	3	3	3	B	
Ammunition, long arm 30 pcs./ mag shot gun	5	mag	990.00	4,950.00	3	2			DC/S	
Ammunition, short arm 50 pcs./box 9mm pistol	4	box	1,750.00	7,000.00	1	1	1	1	DC/S	
Firearms, long arm shot gun	5	unit	20,000.00	100,000.00	3	2			DC/S	
Firearms, short arm 9mm pistol	5	unit	40,000.00	200,000.00	3	2			DC/S	
Halogen Searchlights	2	unit	1,200.00	2,400.00	1	1	1	1	B/S	
Metal Detector, Portable	1	unit	5,700.00	5,700.00	1				DC/S	
Night Stick,solid steal	1	piece	1,700.00	1,700.00	1				DC/S	
Portable Medicine Kit	5	unit	750.00	3,750.00	3	2			B/S	
Radio Transceiver (ICOM)	2	set	16,000.00	32,000.00	1	1	1		DC/S	
Raincoat	11	piece	370.00	4,070.00	3	3	3	3	B/S	
Umbrella	10	piece	300.00	3,000.00	3	3	2	2	B/S	
Whistle	7	piece	180.00	1,260.00	2	2	2	1	B/S	
<b>SUB TOTAL</b>				<b>370,230.00</b>						
<b>3. SERVICES</b>										
Cable Subscription									DC/S	
Telephone Subscription									DC/S	
Pest Control									DC/B	
Gasoline, Generator set									LSB/S	
Photocopier, Heavy duty									DC/B	
Photocopier, office									DC/B	
Swimming Pool Treatment									LSB/S	
<b>GRAND TOTAL</b>				<b>2,427,481.50</b>						
<b>ADD: 10% Inflation</b>				<b>242,748.15</b>						
<b>TOTAL SUPPLIES FOR PHILJA TAGAYTAY</b>				<b>2,670,229.65</b>						
<b>D. Miscellaneous</b>										
<b>1. PHILJA Main Office/PMCO main Office: TPA, Publication</b>										
Communications (Call cards, fax, internet)									DC	
Courier Services									DC	
Ear Muffs (replacement)									DC/S	
Excess Baggage Fees									DC/S	

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ARTICLES & DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL	D I S T R I B U T I O N				PROPOSED	REMARKS
					1ST QRT	2ND QRT	3RD QRT	4TH QRT	MODE OF PROCUREMENT	
Floral arrangements	as the need arises								DC/S	
Food for TPA	as the need arises								DC/S	
Goggles (replacement)	as the need arises								DC/S	
Hotel	as the need arises								DC/S	
Hotel Accomodation	as the need arises								DC/S	
Local Inland Transport	as the need arises								DC/S	
Plane Tickets for TPAs	as the need arises								DC/S	
Plaques, Trophiesand Medals	as the need arises								DC/S	
Porterage	as the need arises								DC/S	
Printing of TPA Backdrop	as the need arises								DC/S	
Printing of TPA Photos	as the need arises								DC/S	
Vehicle rental	as the need arises								DC/S	
* P 200,000.00 allotment for the unidentified cost of various supplies				200,000.00						
<b>TOTALS:</b>				<b>13,899,424.15</b>						
<b>10% Contingency</b>				<b>1,389,942.41</b>						
<b>GRAND TOTAL:</b>				<b>15,289,366.56</b>						

**TO BE INCLUDED IN THE PLAN BUT SUBJECT FOR APPROVAL BASED ON THE AVAILABILITY OF FUNDS AND/OR NECESSITY.**