

ANNUAL PROCUREMENT PLAN SUMMARY FOR 2011

	DESCRIPTION	AMOUNT
	SUPREME COURT	
A	BASIC OFFICE SUPPLIES	42,031,815.49
B	BAR SUPPLIES	11,330,685.30
C	CONSTRUCTION MATERIALS	11,291,412.00
D	PRINTING SUPPLIES/MATERIALS	24,669,280.70
E	MEDICINES/MEDICAL AND DENTAL	7,499,192.23
F	COMPUTER PERIPHERALS	28,667,535.60
G	LIBRARY BOOKS	7,280,449.00
H	READING MATERIALS	4,403,653.76
I	SC BAGUIO SUPPLIES/MATERIALS	4,889,625.95
J	AUTOMOTIVE FUEL AND OTHERS	3,960,000.00
K	SERVICES	124,245,000.00
L	SC SECURITY SUPPLIES	5,104,066.00
M	YEARLY COURT ACTIVITIES	20,056,632.20
N	COURT CALENDAR	1,100,000.00
O	CASH ADVANCE PURCHASES	550,000.00
P	VEHICLES	60,720,000.00
Q	RENOVATIONS/REPAIRS	27,500,000.00
R	CAMIS TRAINING	86,804.30
S	TRAINING PROGRAMS	5,500,000.00
T	PUBLICATION	1,650,000.00
U	HEALTH AND WELFARE PLAN	35,200,000.00
V	REQUIREMENTS OF NEW JUSTICES	6,118,200.00
W	PMO REPAIR/MAINTENANCE/SPARE PARTS	488,400.00
X	MISCELLANEOUS	508,966.70
	SUPREME COURT APP TOTAL	434,851,719.23
	ADD: 10% Contingency	43,485,171.92
	SUPREME COURT APP GRAND TOTAL	478,336,891.15
	TRIAL COURTS	
A	BASIC OFFICE SUPPLIES	218,178,584.53
B	COMPUTER PERIPHERALS FOR LOWER COURTS	418,660.00
C	EDP CONTINUOUS FORMS	764,995.00
D	MATERIALS FOR NOTARIAL BOOKS	982,726.80
	TRIAL COURTS AAP TOTAL	220,344,966.33
	ADD: 10% Contingency	22,034,496.63
	TRIAL COURTS AAP GRAND TOTAL	242,379,462.96
	PHILJA (SEMINARS, TRAININGS, PUBLICATION, ETC.)	
A	PHILJA - MAIN OFFICE	4,722,444.43
B	PMCO - MAIN OFFICE	54,390.60
C	PMC UNIT	6,252,359.47
D	PHILJA - TRAINING CENTER, TAGAYTAY	2,670,229.65
	PHILJA (SEMINARS, TRAININGS, PUBLICATION, ETC.) APP TOTAL	13,899,424.15
	ADD: 10% Contingency	1,389,942.41
	PHILJA (SEMINARS, TRAININGS, PUBLICATION, ETC.) APP GRAND TOTAL	15,289,366.56
	HALLS OF JUSTICE	
A	UTILITIES	1,032,208,536.39
B	EQUIPMENT	10,781,793.00
	HOJ APP GRAND TOTAL	1,042,990,329.39
	EQUIPMENT	
A	SUPREME COURT	66,466,875.00
B	TRIAL COURTS	163,607,000.00
C	PHILJA	8,923,250.00
D	RCAO	18,156,016.00
	EQUIPMENT GRAND TOTAL	257,153,141.00

DESCRIPTION		AMOUNT
	REGIONAL COURT ADMINISTRATION OFFICE	
A	REGION 3	10,868,186.95
B	REGION 7	5,611,239.84
C	REGION 11	6,383,232.20
RCAO GRAND TOTAL		22,862,658.99
2011 ANNUAL PROCUREMENT PLAN GRAND TOTAL		2,059,011,850.05