

## OFFICE ON HALLS OF JUSTICE

### ANNUAL PROCUREMENT PLAN FOR 2013

#### 1. Various Maintenance Supplies for Different Hall of Justice Buildings

ITEM NO.	PARTICULARS	UNIT	QUANTITY	UNIT COST	AMOUNT
<b>1.0</b>	<b>CARPENTRY MATERIALS</b>				
1.1	4" Common Wire Nails	kg	1,121.00	72.00	<b>80,712.00</b>
1.2	3" Common Wire Nails	kg	1,121.00	72.00	<b>80,712.00</b>
1.3	2" Common Wire Nails	kg	2,028.00	75.00	<b>152,100.00</b>
1.4	1" Common Wire Nails	kg	2,028.00	80.00	<b>162,240.00</b>
1.5	4" Concrete Nails	kg	548.00	93.00	<b>50,964.00</b>
1.6	3" Concrete Nails	kg	548.00	93.00	<b>50,964.00</b>
1.7	2" Concrete Nails	kg	903.00	93.00	<b>83,979.00</b>
1.8	1" Concrete Nails	kg	903.00	93.00	<b>83,979.00</b>
1.9	1" Finishing nail	kg	2,028.00	86.00	<b>174,408.00</b>
1.10	1 1/2" Finishing nail	kg	2,028.00	86.00	<b>174,408.00</b>
1.11	2" Finishing nail	kg	918.00	77.00	<b>70,686.00</b>
1.12	2 1/2" Finishing nail	kg	918.00	77.00	<b>70,686.00</b>
1.13	Door locket, Yale	set	2,004.00	495.00	<b>991,980.00</b>
<b>2.0</b>	<b>PLUMBING MATERIALS</b>				
2.1	Lavatory faucet, FLUID MASTER	pc	1,120.00	2,145.00	<b>2,402,400.00</b>
2.2	Ordinary faucet, KITZ	pc	822.00	220.00	<b>180,840.00</b>
2.3	P-Trap, FLUID MASTER/ARMSTRONG	pc	1,120.00	358.00	<b>400,960.00</b>
2.4	Water closet flush valve-lever type fittings, FLUID MASTER	pc	590.00	1,359.00	<b>801,810.00</b>
2.5	Urinal flush valve-lever type fittings, FLUID MASTER/SLOAN	pc	878.00	4,945.00	<b>4,341,710.00</b>
2.6	Tank fitting assembly, FLUID MASTER	pc	46.00	1,359.00	<b>62,514.00</b>
2.7	Lavatory flexible hose 1/2' x 3/8", FLUID MASTER	pc	590.00	105.00	<b>61,950.00</b>
<b>ITEM NO.</b>	<b>PARTICULARS</b>	<b>UNIT</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>AMOUNT</b>

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2.8	Hose fitting 1/2 x 1/2" (water closet), FLUID MASTER	pc	1,120.00	121.00	135,520.00
2.9	Angle valve 1/2" x 3/8", FLUID MASTER	pc	1,120.00	259.00	290,080.00
2.10	Gate valve 1 1/2", KITZ	pc	500.00	935.00	467,500.00
2.11	Gate valve 1", KITZ	pc	500.00	528.00	264,000.00
2.12	Gate valve 3/4", KITZ	pc	942.00	402.00	378,684.00
2.13	Gate valve 1/2", KITZ	pc	546.00	325.00	177,450.00
2.14	Elastoseal Pack, ELASTOSEAL	pc	1,032.00	110.00	113,520.00
2.15	Teflon tape 3/4", US MADE	pc	3,260.00	14.00	45,640.00
2.16	Flexible Hose (1/2" x 3/8"), FLUID MASTER	pc	1,012.00	105.00	106,260.00
2.17	Ordinary faucet, brass hose bibb, hose end 3/4",KITZ	pc	348.00	693.00	241,164.00
2.18	Rubber floater, FLUID MASTER	pc	348.00	297.00	103,356.00
2.19	Contact Cement, EPOXY	ltr.	320.00	550.00	176,000.00
2.20	Vulca seal (1 qrt), VULCASEAL	pc	652.00	435.00	283,620.00
2.21	Solvent Cement, NELTEX	pc	614.00	143.00	87,802.00
<b>3.0</b>	<b>ELECTRICAL MATERIALS</b>				
3.1	Fluorescent tube 40 watts, PHILIPS / GE (T-8)	pc	115,730.00	85.00	9,837,050.00
3.2	Fluorescent starter 40 watts, PHILIPS / GE (T-8)	pc	115,730.00	17.00	1,967,410.00
3.3	Compact Fluorescent Lamp (13 watts), PHILIPS (T-8)	pc	4,812.00	165.00	793,980.00
3.4	Compact Fluorescent Lamp (18 watts), PHILIPS (T-8)	pc	13,284.00	180.00	2,391,120.00
3.5	Electrical tape (big), 3M	pc	4,880.00	64.00	312,320.00
3.6	Flourescent ballast 40 watts, OSRAM	pc	115,730.00	66.00	7,638,180.00
3.7	Lamp holder, KOPEZ	pc	76,120.00	51.00	3,882,120.00
3.8	Convenience outlet, (2 gang),Panasonic / Toshiba	pc	23,950.00	177.00	4,239,150.00
3.9	Porcelain Receptacle/PVC, KOPEZ	pc	4,210.00	35.00	147,350.00
3.10	Plate Cover (Simplex),Panasonic / Toshiba	pc	7,122.00	53.00	377,466.00
3.11	Plate Cover (2-Gang),Panasonic / Toshiba	pc	7,212.00	53.00	382,236.00
3.12	Plate Cover (3-Gang),Panasonic / Toshiba	pc	3,590.00	53.00	190,270.00
3.13	Simplex Switch,Panasonic / Toshiba	set	6,464.00	116.00	749,824.00
<b>ITEM NO.</b>	<b>PARTICULARS</b>	<b>UNIT</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>AMOUNT</b>
3.14	2 Gang Switch,Panasonic / Toshiba	set	7,212.00	177.00	1,276,524.00
3.15	3 Gang Switch,Panasonic / Toshiba	set	3,590.00	238.00	854,420.00

3.16	Male plug, KOPEZ	pc	2,650.00	42.00	111,300.00
3.17	Weatherproof Outlet (2 gang),Panasoni/Toshiba	set	1,002.00	1,201.00	1,203,402.00
<b>4.0</b>	<b>ROOFING MATERIALS</b>				
4.1	Umbrella Nail	kg	455.00	99.00	45,045.00
4.2	Vulca Seal (1 ltr.)	pc	758.00	440.00	333,520.00
<b>TOTAL COST</b>					<b>50,083,285.00</b>
<b>TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:</b>					<b>5,008,328.50</b>
<b>APPROVED BUDGET FOR VARIOUS MAINTENANCE SUPPLIES:</b>					<b>55,091,613.50</b>

<b>2. Proposed Repair and Rehabilitation of Various Hall of Justice Buildings</b>	<b>228,982,333.33</b>
<b>TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:</b>	<b>22,898,233.33</b>
<b>APPROVED BUDGET FOR PROPOSED REPAIR AND REHABILITATION:</b>	<b>251,880,566.66</b>

<b>3. Repair and Supply of Airconditioning Units</b>	<b>56,672,885.00</b>
<b>TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:</b>	<b>5,667,288.50</b>
<b>APPROVED BUDGET FOR AIRCONDITIONING UNITS:</b>	<b>62,340,173.50</b>

<b>4. Elevator Repair and Maintenance at various Halls of Justice</b>	<b>924,310.44</b>
<b>TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:</b>	<b>92,431.04</b>
<b>APPROVED BUDGET FOR ELEVATOR SERVICES:</b>	<b>1,016,741.48</b>

**5. Procurement of Fire Extinguishers**

	STATION				TOTAL
1.0	NCR				1,440,000.00
2.0	CAR				297,000.00
3.0	REGION 1				693,000.00
4.0	REGION 2				342,000.00

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5.0	REGION 3				1,089,000.00
6.0	REGION 4				1,080,000.00
7.0	REGION 5				702,000.00
8.0	REGION 6				792,000.00
9.0	REGION 7				738,000.00
10.0	REGION 8				477,000.00
11.0	REGION 9				378,000.00
12.0	REGION 10				396,000.00
13.0	REGION 11				531,000.00
14.0	REGION 12				666,000.00
15.0	CARAGA				243,000.00
16.0	ARMM				90,000.00

**TOTAL COST** **9,954,000.00**  
**TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:** **995,400.00**  
**APPROVED BUDGET FOR FIRE EXTINGUISHER:** **10,949,400.00**

**6. Procurement of Termite Control Treatment** **32,861,515.44**  
**TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:** **3,286,151.54**  
**APPROVED BUDGET FOR TERMITE CONTROL TREATMENT:** **36,147,666.98**

**7. Insurance Premiums** **5,730,401.52**  
**TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:** **573,040.15**  
**APPROVED BUDGET FOR INSURANCE PREMIUMS:** **6,303,441.67**

**8. Travel Expenses** **4,209,000.00**  
**TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:** **420,900.00**  
**APPROVED BUDGET FOR TRAVEL EXPENSES:** **4,629,900.00**

<b>9. Tools and Equipment</b>	24,147,122.00
TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:	2,414,712.20
APPROVED BUDGET FOR TOOLS AND EQUIPMENT:	26,561,834.20
<b>10. Supply for Transformer</b>	17,140,000.00
TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:	1,714,000.00
APPROVED BUDGET FOR SUPPLY FOR TRANSFORMER:	18,854,000.00
<b>11. Emergency Lights</b>	13,935,600.00
TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:	1,393,560.00
APPROVED BUDGET FOR EMERGENCY LIGHTS:	15,329,160.00
<b>12. Telephone Bills</b>	11,843,935.53
TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:	1,184,393.55
APPROVED BUDGET FOR TELEPHONE BILLS:	13,028,329.08
<b>13. Water Bills</b>	21,632,476.05
TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:	2,163,247.61
APPROVED BUDGET FOR WATER BILLS:	23,795,723.66
<b>14. Electricity Bills</b>	211,953,701.15
TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:	21,195,370.12
APPROVED BUDGET FOR ELECTRICITY BILLS:	233,149,071.27
<b>15. Janitorial Services</b>	94,180,490.84
TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:	9,418,049.08
	94,180,490.84

APPROVED BUDGET FOR JANITORIAL SERVICES:

103,598,539.92

**16. Security Services**

283,199,873.95

TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:

28,319,987.40

APPROVED BUDGET FOR SECURITY SERVICES:

311,519,861.35

**17. Lease of Office Space**

29,229,397.57

TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:

2,922,939.76

APPROVED BUDGET FOR LEASE OF OFFICE SPACE:

32,152,337.33

**18. Maintenance and Other Operating Expenses**

13,390,080.00

TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:

1,339,008.00

APPROVED BUDGET FOR MAINTENANCE AND OTHER OPERATING EXPENSES:

14,729,088.00

**2013 ANNUAL PROCUREMENT PLAN FOR THE HALLS OF JUSTICE**

**1,221,077,448.60**