

2013 LIST OF EQUIPMENT FOR PHILJA

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL AMOUNT	REMARKS
1. PMCO						
A. New Items						
Computer	Laptop, Latest Processor and OS	2	Unit	40,000.00	80,000.00	Additional, 2 existing
Printer	ID Card Printer with Lamination	1	Unit	130,000.00	130,000.00	New
Printer	Inkjet Color Printer, Branded	2	Unit	30,000.00	60,000.00	New
B. For Replacement in Case of Breakdown / Wear and Tear						
Computer	Desktop Computer Set, Latest Model, Branded	11	Set	40,000.00	440,000.00	Replacement for 11 Desktop
C. Vehicle/ Parts/ Tools (new or additional)						
Basic Car Parts	For 1 vehicle	1		20,000.00	20,000.00	As needed upon Motorpool
Battery, car	For 1 vehicle	1		12,000.00	12,000.00	As needed upon Motorpool
Tires	For 1 vehicle	1		1,000,000.00	1,000,000.00	As needed upon Motorpool
GRAND TOTAL:					1,742,000.00	
TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:					174,200.00	
APPROVED BUDGET FOR PMCO:					1,916,200.00	

2. PHILJA MAIN OFFICE						
A. New Items						
Airconditioning Unit	Floor Mounted, Split Type	1	unit	75,000.00	75,000.00	Additional; 1 existing
Binding Machine		1	unit	40,000.00	40,000.00	Additional; 1 existing
Cabinets	Steel with 2 doors and lock	12	piece	10,000.00	120,000.00	New, for Finance Storage in the Archive, PTC Tagaytay (900 x 640 x 1062 mm)
Cabinets	Lateral 2 layer cabinets with locks	3	piece	10,000.00	30,000.00	New

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL AMOUNT	REMARKS
Camera	Digital Single Lens Reflex (DSLR), Branded Type: Single-lens reflex digital camera; Effective pixels: 24.2 million; Image Sensor Format: DX; Image Sensor Type: CMOS; File Format Still Images: Compressed 12-bit NEF (RAW), JPEG, NEF (RAW) + JPEG; Storage Media: SD, SDHC, SDXC; Card Slot: 1 Secure Digital (SD); GPS: GP-1 GPS Unit; Movie File Format: MOV; Movie Video Compression: H.264/MPEG-4 Advanced Video Coding; ISO Sensitivity: ISO 100-6400; Shutter Speed: 1/4000 to 30 sec.	3	unit	25,000.00	75,000.00	2 Additional; existing (6): 2 digital, 4 videocam for AAO
Camera	Digital, Branded Built-in Flash * Display Size (in.): 2.7-3.5 * Camera Depth (in.): 0.8 * Camera Height (in.): 2.1 * Camera Width (in.): 3.6 * Camera Weight (oz.): 4.1 * Resolution (MP): 16.1 or more * Optical Zoom: 5x or more * Digital Zoom: 4x or more * Focal Length (mm): 28-140 to 224 * Shutter Speed: 2-1/1600 * Focus Range: 5cm-Infinity; ISO Speeds: Auto, ISO 80, 100, 200, 400, 800, 1600, 3200, 6400 * Image Stabilizer * Red Eye Reduction * Self Timer * Continuous Shooting * Color Effects/White Balance * Face Detection * Face Recognition * Slideshow * Easy Web Uploading * Battery Life (Shots per Charge) * Includes 2 Li-ion Rechargeable Battery * Internal Memory (MB) * External Memory: 4GB * Warranty: 1 Year * Includes Manual & Software * FAQs * Online User Manual * Telephone Support * Email Support * Live Chat Support	1		30,000.00	30,000.00	1 New for RPLO
Computer	Desk Top, Branded with Flat Screen, AVR and Other Peripherals	17	set	40,000.00	680,000.00	Additional and replacement; 120 existing
Computer	High-End Desktop Computer (Flat Screen) with UPS	1	set	40,000.00	40,000.00	Additional
Computer	Laptop Computer, Branded	8	set	40,000.00	320,000.00	Additional and replacement; 28 existing
Paper Folding/Stapling Machine		1	unit	35,000.00	35,000.00	rental
Printer	Inkjet Colored Printer, Branded	5	unit	30,000.00	150,000.00	Additional; 4 existing
Printer	LaserJet, Black, Branded with Toner	6	unit	30,000.00	180,000.00	Additional
Printer	Laserjet, Colored, Branded	2	unit	30,000.00	60,000.00	Additional; 4 existing
Printer	Laser Printer, Portable Laserjet, Colored, Branded	1	unit	30,000.00	30,000.00	Additional
Projector	LCD Projector/Multimedia Projector	4	unit	10,000.00	40,000.00	Additional; 12 existing
Rack	Book Display Rack	1	piece	12,000.00	12,000.00	New
Rack	Newspaper/Magazine Display Rack	1	piece	12,000.00	12,000.00	New
B. For Replacement in Case of Breakdown / Wear and Tear						
Checkwriter Headman		1	piece	88,435.00	88,435.00	Replacement
Computer	Desk Top, Branded with Flat Screen, AVR and Other Peripherals	17	set	40,000.00	680,000.00	Replacement
Printer	Dot Matrix (for spreadsheet)	1	unit	30,000.00	30,000.00	Replacement
Printer	Inkjet Printer, Colored	1	unit	30,000.00	30,000.00	Replacement
Printer,	Laserjet Black, Branded with Toner	18	unit	30,000.00	540,000.00	Replacement
Vehicles	General Service	4	unit	747,000.00	2,988,000.00	Replacement

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL AMOUNT	REMARKS
C. Vehicle/ Parts/ Tools (new or additional)						
Van	10 to 12 passengers capacity, similar to Toyota Grandia Van (General Use)	1	unit	1,795,000.00	1,795,000.00	New
Vehicles		5	unit	1,000,000.00	5,000,000.00	New (3) & replacement (2)
All parts of vehicle which need replacements due to wear and tear (upon repair)						
Tools						
D. Others						
Cabinets			lot	10,000.00	10,000.00	for Supplies and Equipment, Academic Affairs Office and Administrative Office
Computer	Desk Top Publishing, Branded with Flat Screen, AVR and Other Peripherals (High-end Specification)	1	set	40,000.00	40,000.00	
Computer	Laptop	4	set	30,000.00	120,000.00	
Printer	Laserjet, Colored, Branded	1	unit	30,000.00	30,000.00	
Printer	Inkjet Printer, Colored	4	unit	30,000.00	120,000.00	
Typewriter	Electric	2	unit	30,000.00	60,000.00	
GRAND TOTAL:					13,460,435.00	
TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:					1,346,043.50	
APPROVED BUDGET FOR PHILJA MAIN OFFICE:					14,806,478.50	

3. PMC UNITS						
Airconditioning Unit	Window Type, 1.5 HP	8	Unit	16,000.00	128,000.00	NEW
Airconditioning Unit	Split Type, 2 HP	4	Unit	75,000.00	300,000.00	NEW
Cabinet	Filing Cabinet	61	Unit	10,000.00	610,000.00	NEW
Computer Set	Desktop Computer Set	46	Set	40,000.00	1,840,000.00	NEW
Printer		38	Unit	30,000.00	1,140,000.00	NEW
Typewriter	Electric Typewriter	24	Unit	30,000.00	720,000.00	NEW
GRAND TOTAL:					4,738,000.00	
TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION:					473,800.00	
APPROVED BUDGET FOR PMC UNITS:					5,211,800.00	

4. PTC, TAGAYTAY						
Grass Cutter		1	unit	25,000.00	25,000.00	ADDITIONAL

Procurement Planning Committee

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL AMOUNT	REMARKS
Lawn Mower	16" cut -4 spider, 5 blade ballbearing reel -10" wheels -1/2" to 2-1/4" cut height -Includes sharpening kit	1	unit	70,000.00	70,000.00	NEW
Printer	Dot Matrix	1	unit	20,000.00	20,000.00	NEW
Printer	Inkjet Colored Printer, with reserved ink	2	unit	30,000.00	60,000.00	NEW
VEHICLE						
Vehicle	L300 Van Mitsubishi (FB)	1	unit	1,000,000.00	1,000,000.00	NEW

GRAND TOTAL: **1,175,000.00**

TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION: **117,500.00**

APPROVED BUDGET FOR EQUIPMENT FOR PTC - TAGAYTAY: **1,292,500.00**

2013 TOTAL BUDGET OF EQUIPMENT FOR PHILJA

23,226,978.50