

ANNUAL PROCUREMENT PLAN SUMMARY FOR 2013

DESCRIPTION	AMOUNT
A. SUPREME COURT	
1. BASIC OFFICE SUPPLIES	49,266,670.64
2. AUTOMOTIVE FUELS AND SUPPLIES	2,635,930.00
3. BAGUIO MAINTENANCE	1,381,514.75
4. BAR EXAMINATION SUPPLIES	4,473,218.20
5. CAMIS ONE-ON-ONE TUTORIAL	124,534.30
6. CASH ADVANCE PURPOSES	1,000,000.00
7. CONSTRUCTION SUPPLIES AND MATERIALS	20,272,451.09
8. COURT CALENDAR	1,210,000.00
9. DAY CARE CENTER	140,041.00
10. EMERGENCY RESPONSE TEAM	46,904.00
11. HEALTH AND WELFARE PLAN FOR SC AND LC	171,121,500.00
12. SC INSURANCE PREMIUMS	3,925,192.30
13. MISO PERIPHERALS FOR OFFICE USE	1,489,466.00
14. MISO ICT WORK AND FINANCIAL PLAN	390,000,000.00
15. MEDICAL AND DENTAL SERVICES	13,842,554.33
16. PERSONNEL ID MAKER	154,079.20
17. PRINTING SERVICES	4,881,248.20
18. PUBLICATION	2,200,000.00
19. PROGRAM MANAGEMENT OFFICE	369,050.00
20. READING MATERIALS	1,746,428.20
21. REPAIRS/RENOVATIONS (carried over from previous year)	121,330,000.00
22. SECURITY SUPPLIES	47,135,561.00
23. SERVICES	146,850,000.00
24. TRAINING PROGRAMS	5,261,025.00
25. VEHICLES (carried over from previous year)	30,800,000.00
26. YEARLY COURT ACTIVITIES	14,155,900.00
27. MISCELLANEOUS	655,672.60
SUPREME COURT APP GRAND TOTAL	1,036,468,940.81
B. LOWER COURTS (INCLUDING Regions 3, 7 and 11)	
1. BASIC OFFICE SUPPLIES	223,594,852.14
2. OTHER SUPPLIES	6,269,611.37
3. LIBRARY BOOKS FOR LOWER COURTS	18,806,249.00
LOWER COURTS APP GRAND TOTAL	248,670,712.51
C. PHILIPPINE JUDICIAL ACADEMY	
1. PHILJA MAIN OFFICE - OTHER OFFICE SUPPLIES	5,176,299.48
2. PHILJA MAIN OFFICE, TPA SUPPLIES	117,081,946.41
3. PHILIPPINE MEDIATION CENTER OFFICE - OTHER OFFICE SUPPLIES	6,537,260.40
4. PHILIPPINE MEDIATION CENTER OFFICE - TPA SUPPLIES	379,242.60
5. PHILIPPINE MEDIATION CENTER OFFICE - PMC UNITS	6,418,112.54
6. PHILIPPINE MEDIATION CENTER OFFICE - PMC UNITS RENOVATION	2,200,000.00
7. PHILJA TRAINING CENTER - TAGAYTAY CITY	7,833,646.15
8. SUPPLEMENTAL - PHILJA TRAINING CENTER - TAGAYTAY CITY	3,593,186.30
PHILJA APP GRAND TOTAL	149,219,693.88

Procurement Planning Committee

D. HALLS OF JUSTICE	
1. Various Maintenance Supplies for Different Hall of Justice Buildings	56,794,929.40
2. Various Tools and Equipment for the Hall of Justice Building	25,182,163.60
3. Proposed Transformer Budgetary Cost Estimate	18,854,000.00
4. Proposed Repair and Rehabilitation of Various Hall of Justice Buildings	247,505,674.37
5. Fire Insurance Premium	6,303,441.67
6. Repair and Supply of Airconditioning Units	62,340,173.50
7. Elevator Repair and Maintenance at various Halls of Justice	1,016,741.48
8. Procurement of Fire Extinguishers	10,949,400.00
9. Procurement of Termite Control Treatment	36,147,666.98
10. Emergency Lights	15,329,160.00
11. Telephone Bills	13,028,329.08
12. Water Bills	23,795,723.66
14. Electricity Bills	233,149,071.27
15. Janitorial Services	103,598,539.92
16. Security Services	311,519,861.35
17. Lease of Office Space	32,152,337.33
HOJ APP GRAND TOTAL	1,197,667,213.61
E. EQUIPMENT	
1. SUPREME COURT OFFICES	22,085,413.24
2. OFFICE OF THE COURT ADMINISTRATOR OFFICES	8,829,700.00
3. MEDICAL AND DENTAL SERVICES	1,489,400.00
4. LOWER COURTS	166,072,880.38
5. PHILJA	23,226,978.50
EQUIPMENT GRAND TOTAL	221,704,372.12
F. OTHER OFFICE SUPPLIES	
1. SUPREME COURT OFFICES	3,396,360.00
2. OFFICE OF THE COURT ADMINISTRATOR OFFICES	1,706,971.20
3. MEDICAL AND DENTAL SERVICES	78,870.00
4. LOWER COURTS	49,813,084.31
5. PHILJA	2,660,828.50
OTHER OFFICE SUPPLIES GRAND TOTAL	57,656,114.01
2013 ANNUAL PROCUREMENT PLAN GRAND TOTAL	2,911,387,046.95