

OFFICE ON HALLS OF JUSTICE
ANNUAL PROCUREMENT PLAN FOR 2015

	FOR OFFICE ON HALLS OF JUSTICE	
	Travel Expenses and other Miscellaneous Expenses	
1	Office Expenses	590,000.00
2	Miscellaneous Office Expenses	271,800.00
3	Training and Seminar Fees	2,156,000.00
4	Travel Expenses	
	Transportation Expenses	5,472,000.00
	Travel Allowance/Per Diem	4,608,000.00
	Miscellaneous Expenses Reimbursables	153,600.00
5	Honoraria of the Oversight Committee	895,200.00
6	Honoraria of the Bids and Awards Committee	396,000.00
	TOTAL FOR OHOJ	14,542,600.00