

ANNUAL PROCUREMENT PLAN SUMMARY FOR 2015

	DESCRIPTION	2015
A	SUPREME COURT	
1	BASIC OFFICE SUPPLIES	55,334,843.42
2	AUTOMOTIVE FUEL AND OTHER SUPPLIES	16,325,500.00
3	SC BAGUIO MAINTENANCE SUPPLIES	1,691,290.90
4	BAR EXAMINATION SUPPLIES	5,216,794.99
5	CAMIS PROJECT (Supplies)	66,075.53
6	CONSTRUCTION SUPPLIES AND MATERIALS	9,239,078.99
7	COURT CALENDAR	1,133,000.00
8	DAY CARE CENTER SUPPLIES AND MATERIALS	423,783.20
9	EMERGENCY RESPONSE TEAM SUPPLIES & MATERIALS	566,870.80
10	SC HEALTH AND WELFARE PLAN	61,800,000.00
11	SC INSURANCE PREMIUMS	3,675,407.34
12	MEDICAL AND DENTAL MEDICINES AND SUPPLIES	13,265,492.36
16	SC PERSONNEL ID MAKER SUPPLIES	173,114.16
17	OFFICE ON HALLS OF JUSTICE TRAVEL EXPENSES AND MISCELLANEOUS EXPENSES	14,542,600.00
18	PROPOSED PREVENTIVE MAINTENANCE	6,990,610.00
19	PRINTING SUPPLIES AND MATERIALS	5,472,999.46
20	PUBLICATION (Bidding, vacancies, etc.)	2,575,000.00
21	SUBSCRIPTION AND READING MATERIALS (Library requirements)	3,098,791.27
22	REPAIRS/RENOVATIONS (carried over from previous year)	276,637,786.19
23	SECURITY TRAININGS, SUPPLIES AND EQUIPMENT	9,314,866.80
24	SERVICES (Utilities i.e. Electric Bills, Water, Telephone, Fuel, etc.)	250,228,691.76
25	PROPOSED TRAINING PROGRAMS	8,991,788.76
26	VEHICLES (for replacement of service vehicles of the Justices and Chiefs of Office)	67,774,412.00
27	YEARLY COURT ACTIVITIES (Anniversary, Christmas party, etc.)	9,723,200.00
28	OTHER OFFICE SUPPLIES (Supreme Court and Office of the Court Administrator Offices)	6,681,990.07
	SUPREME COURT APP GRAND TOTAL	830,943,987.99
B	MISO SPECIAL PROJECTS (chargeable against Enterprise Information Systems Plan under the General Appropriations Act)	
1	JUDICIARY ICT WORK PLAN (Enterprise Information Systems Plan)	1,720,555,100.00
	MISO SPECIAL PROJECTS GRAND TOTAL	1,720,555,100.00
C	LOWER COURTS	
1	BASIC OFFICE SUPPLIES	205,100,637.27
2	COURT LIBRARIES SUPPLIES AND BOOKS	6,414,722.17
3	CONTINUOUS FORMS FOR LOWER COURTS PAYROLL	607,803.00
4	SPECIAL PROJECTS FOR LOWER COURTS (Biometrics machine)	25,750,000.00
5	LC PERSONNEL I.D. MAKER	1,667,953.16
6	LC INSURANCE PREMIUMS	12,571,084.91
7	SUPPLIES FOR NOTARIAL BOOKS	1,014,406.62
8	LC HEALTH AND WELFARE PLAN	61,800,000.00
	LOWER COURTS APP GRAND TOTAL	314,926,607.13
D	PHILIPPINE JUDICIAL ACADEMY (PHILJA)	
1	MAIN OFFICE	79,316,809.33
3	PHILIPPINE MEDIATION CENTER OFFICE	18,640,361.14
4	PHILIPPINE MEDIATION CENTER UNITS	3,314,689.35

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5	PHILIPPINE MEDIATION CENTER UNITS - Basic Office Supplies	2,846,297.37	
6	TRAINING CENTER, TAGAYTAY	21,144,447.42	
	PHILJA APP GRAND TOTAL	125,262,604.61	
E	HALLS OF JUSTICE (HOJ)		
2	REPAIR & REHABILITATION/CONSTRUCTION OF HOJs	1,374,927,850.00	
3	VARIOUS SUPPLIES & EQUIPMENT	186,621,723.70	
4	SERVICES	399,131,815.72	
5	UTILITIES	282,174,415.26	
6	LEASE OF OFFICE SPACE	30,950,961.40	
7	INSURANCE PREMIUMS	9,949,155.30	
	HOJ APP GRAND TOTAL	2,283,755,921.38	
F	EQUIPMENT	Less than ₱15,000.00	₱15,000.00 and above
1	SUPREME COURT OFFICES	7,273,628.25	34,727,288.42
2	OFFICE OF THE COURT ADMINISTRATOR OFFICES	3,290,991.11	7,414,722.80
3	MEDICAL AND DENTAL SERVICES	480,025.00	3,881,800.00
4	PHILJA	2,107,939.29	2,937,129.46
5	COMMITTEES	54,021.44	195,700.00
6	LOWER COURTS	64,177,269.20	312,829,000.00
	EQUIPMENT GRAND TOTAL	77,383,874.29	361,985,640.68
	2015 ANNUAL PROCUREMENT PLAN GRAND TOTAL	5,714,813,736.08	