

2016 LIST OF EQUIPMENT

PHILIPPINE JUDICIAL ACADEMY Revised as of September 1, 2015

A. Items Below ₱15,000.00

I. PHILJA MAIN OFFICE (Chancellor's Office, Vice-Chancellor's Office, Executive Secretary's Office, Academic Affairs Office, Research, Publications and Linkages Office, Finance Office, Administrative Office)

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/S IZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
1	Cabinet, Open shelves cabinet, steel, gauge 20 with adjustable shelves 72" H x 36" W x 18" L	piece														8	7,500.00	60,000.00	SVP
2	Cabinet, Lateral file cabinet - 3 layers	piece														1	10,000.00	10,000.00	SVP
3	Chair, Clerical Chair with armrest	piece														21	3,500.00	73,500.00	SVP
4	Chair, Junior Executive Chair	piece														2	5,000.00	10,000.00	SVP
5	Mobile Pedestal, Steel 3-drawer	piece														7	3,800.00	26,600.00	SVP
6	Whiteboard, With Stand, 36" x 48"	piece														1	2,500.00	2,500.00	SVP
7	DVD/CD Writer/Burner, External; at least 24x CD burning; 6x DVD burning; USB connection	piece														4	2,800.00	11,200.00	SVP
8	Laminating Machine, Heavy Duty, Maximum laminating width: 330mm Maximum laminating thickness: 2505mic Maximum working temperature: 180°C Rollers: 4 pieces Cold laminating function: supported Digital control: not supported Power cut reverse: supported Heat up time: 4 to 6 minutes Power: 500W Machine size: 500 x 200 x 115mm Net weight: 4.5kg Gross weight: 6kg	piece														1	4,000.00	4,000.00	SVP
12	Recorder, Digital Voice Recorder, high definition recording, up to 80 hours	piece														1	6,229.60	6,229.60	PS
13	Screen, Wide projector screen, standard size; 16:9 widescreen matte white with telescopic tripod unit	piece														1	7,000.00	7,000.00	SVP

14	Extension Cord, 10 meters	piece														9	990.00	8,910.00	SVP
15	Optical Drive, External Optical Drive at least 24x CD burning; 6x DVD burning; USB connection	piece														4	1,400.00	5,600.00	SVP
17	Lock set and key, Lock Core For Metal Mobile Pedestals, Chrome, Set	piece														51	784.00	39,984.00	SVP
18	Presenter, Wireless laser presenter with laser pointer (bluetooth technology)	piece														3	2,802.00	8,406.00	SVP
19	Tool Box, automotive box for tools; steel box; 16"	piece														6	1,500.00	9,000.00	SVP
TOTAL:																		282,929.60	
ADD: 3% INFLATION																		8,487.89	
GRAND TOTAL OF PHILJA - MAIN EQUIPMENT BELOW ₱15,000.00 :																		291,417.49	

II. PHILIPPINE MEDIATION CENTER OFFICE

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/S IZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT		
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC						
1	Cabinet, Filing Steel Cabinet, 3 drawer with lock	piece															3	7,800.00	23,400.00	SVP
2	Fax Machine, Branded, uses copy paper/not thermal paper, with spare ink/ribbon	piece															1	3,502.72	3,502.72	PS
3	Microphone, Lapel microphone	piece															2	12,900.00	25,800.00	SVP
4	Push Cart, Heavy duty	piece															1	8,900.00	8,900.00	SVP
5	Dry Seal Supreme Court	piece															2	800.00	1,600.00	SVP

TOTAL:	63,202.72
ADD: 3% INFLATION	1,896.08
GRAND TOTAL OF PHILJA EQUIPMENT BELOW ₱15,000.00 :	65,098.80

B. Items Above ₱15,000.00**I. PHILJA MAIN OFFICE** (Chancellor's Office, Vice-Chancellor's Office, Executive Secretary's Office, Academic Affairs Office, Research, Publications and Linkages Office, Finance Office, Administrative Office)

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/S IZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
1	Airconditioning Unit, Floor Mounted, Split-type (piece)	piece														1	127,495.00	127,495.00	B / SVP
3	Laptop Computer, Branded, at least i7 processor, 500 gbm 1 gb video card, 8 gb ram ddr5	piece														2	48,000.00	106,090.00	SVP
6	Projector, LCD projector; branded; 3,000 lumens; minimum SVGA resolution; VGA and HDMI input	piece														3	35,000.00	105,000.00	SVP
7	Microphone, Wireless microphone, branded	piece														2	40,000.00	80,000.00	SVP

TOTAL: **250,495.00**

ADD: 3% INFLATION **7,514.85**

GRAND TOTAL OF PHILJA - MAIN EQUIPMENT ₱15,000.00 AND ABOVE : **258,009.85**

II. PHILIPPINE MEDIATION CENTER OFFICE

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/S IZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
1	Laptop Computer, Branded, at least i7 processor, 4 GB RAM, 1 TB HD	piece														4	48,000.00	192,000.00	SVP
2	Projector, LCD Projector, at least 4000 ANSI lumens	piece														2	35,000.00	70,000.00	SVP

TOTAL: **262,000.00**

ADD: 3% INFLATION **7,860.00**

GRAND TOTAL OF PHILJA - PMCO EQUIPMENT ₱15,000.00 AND ABOVE : **269,860.00**

SUMMARY:

Items Below ₱15,000.00 356,516.29

Items ₱15,000.00 and above 527,869.85

GRAND TOTAL FOR PHILJA: **884,386.14**