

2016 LIST OFFICE EQUIPMENT

SUPREME COURT OFFICES

A. Items less than ₱ 15,000.00

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
I	All Comfort rooms																		
1	EXHAUST FAN, Standard Size, 10-16inches blade	piece														30	1,000.00	30,000.00	SVP
2	Mirror, 2' x 8', with frame & backing	piece														30	1,500.00	45,000.00	SVP
	Sub Total																	75,000.00	
II	First Division																		
1	CHAIR, Computer Chair with Arm Rest	piece														10	1,500.00	15,000.00	B / SVP
2	SEAL, First Division Logo Seal	piece														1	7,000.00	7,000.00	SVP
	Sub Total																	22,000.00	
III	FMBO - Accounting Division																		
1	CHAIR, Senior Executive with gas lift with arm rest	piece														1	8,500.00	8,500.00	B / SVP
2	EMERGENCY LIGHTS	piece														4	1,100.00	4,400.00	SVP
	Sub Total																	12,900.00	
IV	FMBO - Budget Division																		
1	UNINTERRUPTIBLE POWER SUPPLY	piece														1	3,600.00	3,600.00	SVP
2	TROLLEY, Heavy Duty	piece														1			SVP

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
	Sub Total																	3,600.00	
V	FMBO - Cash Disb. Division																		
1	ADDING MACHINE, 12-digits	piece														6	4,500.00	27,000.00	SVP
	Sub Total																	27,000.00	
VI	FMBO - Check Disbursement Division																		
1	CHAIR, Senior Executive with gas lift with arm rest	piece														2	8,500.00	17,000.00	B / SVP
2	CHAIR, Junior Executive Office Chair, with arms, ergonomic type	piece														13	5,000.00	65,000.00	B / SVP
	Sub Total																	82,000.00	
VII	FMBO - EDP																		
1	CHAIR, Junior Executive Office Chair, with arms, ergonomic type	piece														2	5,000.00	10,000.00	B / SVP
2	EXHAUST FAN	piece														1	1,000.00	1,000.00	SVP
3	SUBMERSIBLE WATER PUMP, for Clean Water	piece														1	9,000.00	9,000.00	SVP
	Sub Total																	20,000.00	
VIII	FMBO - Finance Division																		
1	ADDING MACHINE, with tape 16 digits	piece														7		0.00	SVP
2	CALCULATOR	piece														8	400.00	3,200.00	SVP
3	CHAIR, Senior Executive with gas lift with arm rest	piece														1	8,500.00	8,500.00	B / SVP

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
4	MOBILE PEDESTAL, 3 layer	piece														16	3,800.00	60,800.00	SVP
	Sub Total																	72,500.00	
IX	FMBO - FMID																		
1	CHAIR, Junior Executive Office Chair, with arms, ergonomic type	piece														3	5,000.00	15,000.00	B / SVP
2	CHAIR, Senior Executive with gas lift with arm rest	piece														1	8,500.00	8,500.00	B / SVP
3	MOBILE PEDESTAL, 3 layer	piece														6	3,800.00	22,800.00	SVP
	Sub Total																	46,300.00	
X	FMBO - Proper																		
1	ADDING MACHINE	piece														1	4,500.00	4,500.00	SVP
2	AUTOMATIC VOLTAGE REGULATOR	piece														2	1,800.00	3,600.00	SVP
3	CALCULATOR, basic, 12-digit calculator, two-way power	piece														2	400.00	800.00	SVP
4	CHAIR, Computer Chair with Arm Rest	piece														2	1,500.00	3,000.00	B / SVP
5	CHAIR, Junior Executive Office Chair, with arms, ergonomic type	piece														2	5,000.00	10,000.00	B / SVP
6	ELECTRIC FAN, Wall fan	piece														1	789.36	789.36	PS
7	EMERGENCY LIGHTS	piece														2	1,200.00	2,400.00	SVP
8	LADDER, Four-Step	piece														1	3,600.00	3,600.00	SVP
9	TROLLEY	piece														1	3,600.00	3,600.00	SVP
	Sub Total																	32,289.36	

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT		
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC						
XI	IAS - Management Audit Division																			
1	CALCULATOR	piece															4	400.00	1,600.00	SVP
2	TABLE, Office Table	piece															4	5,000.00	20,000.00	B / SVP
	Sub Total																		21,600.00	
XII	IAS - Operations Audit Division																			
1	ADDING MACHINE	piece															8	4,500.00	36,000.00	SVP
2	CHAIR, Junior Executive Office Chair, with arms, ergonomic type	piece															11	5,000.00	55,000.00	B / SVP
	Sub Total																		91,000.00	
XIII	JBC - Office of Hon. Fernan-Cayosa																			
1	CABINET, Steel	piece															2	7,000.00	14,000.00	SVP
2	CHAIR, Clerical Chair	piece															2	3,500.00	7,000.00	B / SVP
3	CHAIR, Junior Executive Office Chair, with arms, ergonomic type	piece															2	5,000.00	10,000.00	B / SVP
	Sub Total																		31,000.00	
XIV	JBC - Office of Justice Gutierrez																			
1	CHAIR, Clerical Chair	piece															3	3,500.00	10,500.00	B / SVP
2	CHAIR, Junior Executive Office Chair, with arms, ergonomic type	piece															3	5,000.00	15,000.00	B / SVP
3	CHAIR, Visitors Chair	piece															4	4,000.00	16,000.00	B / SVP
	Sub Total																		41,500.00	

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT		
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC						
XV	JBC - OPDR																			
1	FAX MACHINE	piece															1	3,502.72	3,502.72	PS
2	PROJECTOR SCREEN, 60 x 60	piece															1	7,000.00	7,000.00	SVP
3	RECORDER, Digital Voice recorder, 8GB or higher	piece															1	6,229.60	6,229.60	PS
4	SCANNER	piece															1	14,999.00	14,999.00	SVP
5	TRIPOD, Max height 60.6" (153.9cm)	piece															3	3,500.00	10,500.00	SVP
	Sub Total																		42,231.32	
XVI	JBC - ORSN																			
1	PLASTIC STORAGE BOX , 24 x 16 x 18 orocan	piece															3	500.00	1,500.00	SVP
2	PUSH CART, Heavy Duty	piece															1	8,900.00	8,900.00	SVP
3	TROLLEY, foldable heavy duty pulley	piece															1	3,600.00	3,600.00	SVP
	Sub Total																		14,000.00	
XVII	JRO - Docket, Calendar & Receiving																			
1	WHITEBOARD	piece															1	3,800.00	3,800.00	SVP
2	BAR CODE SCANNER	piece															6	6,000.00	36,000.00	SVP
3	Box, Water Resistant document Carriers	piece															10	450.00	4,500.00	SVP
4	CHAIR, Computer Chair with Arm Rest	piece															1	1,500.00	1,500.00	B / SVP
5	CHAIR, Junior Executive Office Chair, with arms, ergonomic type	piece															18	5,000.00	90,000.00	B / SVP

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
6	CHAIR, Visitors Chair	piece														3	4,000.00	12,000.00	B / SVP
7	DRILL, Paper Drill Machine	piece														2	10,000.00	20,000.00	SVP
8	ELECTRIC FAN, Industrial, 18"	piece														2	1,144.00	2,288.00	PS
9	FAX MACHINE	piece														1	3,502.72	3,502.72	PS
10	PAPER CUTTER, A4, B4, A3 sizes	piece														1	1,100.00	1,100.00	SVP
11	RECORDER, Digital Recorder	piece														1	6,229.60	6,229.60	PS
12	SHREDDING MACHINE, Paper Shredder	piece														1	5,491.20	5,491.20	PS
13	STROLLER	piece														2	3,600.00	7,200.00	SVP
14	VACUUM CLEANER	piece														1		0.00	SVP
	Sub Total																	193,611.52	
XVIII	JRO - Judgment Division																		
1	CHAIR, Computer Chair with Arm Rest	piece														20	1,500.00	30,000.00	B / SVP
2	CHAIR, Junior Executive Office Chair, with arms, ergonomic type	piece														2	5,000.00	10,000.00	B / SVP
3	VACUUM CLEANER	piece														1		0.00	SVP
	Sub Total																	40,000.00	
XIX	Library Services																		
1	24 Port Unmanaged Gigabit Switch	piece														1	8,000.00	8,000.00	SVP
2	UNINTERRUPTIBLE POWER SUPPLY	piece														15	3,600.00	54,000.00	SVP
	Sub Total																	62,000.00	

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT		
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC						
XX	MCLEO																			
1	CHAIR, Clerical without arm rest	piece															4	3,000.00	12,000.00	B / SVP
2	CHAIR, Clerical with arm rest	piece															3	3,500.00	10,500.00	B / SVP
3	CHAIR, Visitors Chair without arm rest	piece															4	3,500.00	14,000.00	B / SVP
4	TABLE, Clerical with drawers	piece															4	5,000.00	20,000.00	B / SVP
5	TABLE, Executive with drawers	piece															3	15,000.00	45,000.00	B / SVP
6	CCTV, Portable	piece															1	3,000.00	3,000.00	SVP
	Sub Total																		104,500.00	
XXI	Medical Services																			
1	CALCULATOR, 12 digits	piece															1	4,500.00	4,500.00	SVP
2	CHAIR, Visitors, without armrest	piece															6	3,500.00	21,000.00	B / SVP
3	CHAIR, Computer Chair with Arm Rest	piece															5	1,500.00	7,500.00	B / SVP
4	TABLE, Clerical, with 4 drawers	piece															1	5,000.00	5,000.00	B / SVP
5	EXHAUST FAN, With Cover	piece															2	1,000.00	2,000.00	SVP
6	CABINET, Medical, steel, with 2 glass doors	piece															1	15,000.00	15,000.00	SVP
7	CABINET, Filing, steel 4 drawers, g-22	piece															4	7,000.00	28,000.00	SVP
	Sub Total																		83,000.00	
XXII	MISO - Conference Room																			

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
1	WHITEBOARD WITH ALUMINUM FRAME, for whiteboard, 4x8 alum. Frame with hanging roller	piece														4		0.00	SVP
2	BAR CODE SCANNER	piece														2	6,000.00	12,000.00	SVP
3	UNINTERRUPTIBLE POWER SUPPLY, for desktop computer	piece														30	3,600.00	108,000.00	SVP
	Sub Total																	120,000.00	
XXIII	OAJ - J. P. Perez																		
1	CHAIR, Senior Executive with gas lift with arm rest	piece														14	8,500.00	119,000.00	B / SVP
2	CHAIR, Clerical Chair	piece														16	3,500.00	56,000.00	B / SVP
	Sub Total																	175,000.00	
XXIV	OAJ - M. M. V. F. Leonen																		
1	EXTENSION CORD, 6 meters	piece														3		0.00	SVP
2	PAPER CUTTER, A4, B4, A3 sizes	piece														1	1,100.00	1,100.00	SVP
3	RING BINDING MACHINE, 3 inches capacity	piece														1		0.00	SVP
4	WALL CLOCK	piece														2	700.00	1,400.00	SVP
	Sub Total																	2,500.00	
XXV	OAJ - A. D. Brion																		
1	CHAIR, Junior Executive Office Chair, with arms, ergonomic type	piece														15	5,000.00	75,000.00	B / SVP
2	ELECTRIC FAN, Stand Electric Fan with swivelling motion	piece														6	1,036.88	6,221.28	PS
	Sub Total																	81,221.28	

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT		
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC						
XXVI	OAJ - A. T. Carpio																			
1	ELECTRIC FAN, Stand Electric Fan with swivelling motion	piece															4	1,036.88	4,147.52	PS
2	FAX MACHINE	piece															2	3,502.72	7,005.44	PS
3	SHREDDING MACHINE	piece															1	5,491.20	5,491.20	PS
	Sub Total																		16,644.16	
XXVII	OAJ - E. M. P. Bernabe																			
1	CABINET, Wooden, with lock	piece															4		0.00	SVP
2	TROLLEY	piece															2	3,600.00	7,200.00	SVP
	Sub Total																		7,200.00	
XXVIII	OAJ - F. Jardeleza																			
1	EXTENSION CORD	piece															2		0.00	SVP
2	SCANNER	piece															1	14,999.00	14,999.00	SVP
	Sub Total																		14,999.00	
XXIX	OAJ - L. P. Bersamin																			
1	TABLE, Computer Table	piece															2	4,000.00	8,000.00	B / SVP
2	CHAIR, Senior Executive with gas lift with arm rest	piece															10	8,500.00	85,000.00	B / SVP
3	CHAIR, Clerical Chair	piece															10	3,500.00	35,000.00	B / SVP

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
	Sub Total																	128,000.00	
XXX	OAJ - T. J. L. De Castro																		
1	CHAIR, Clerical Chair	piece														3	3,500.00	10,500.00	B / SVP
2	CHAIR, Senior Executive with gas lift with arm rest	piece														19	8,500.00	161,500.00	B / SVP
	Sub Total																	172,000.00	
XXXI	OAJ Peralta																		
1	CABINET, Lateral, 2 layers	piece														1	5,800.00	5,800.00	SVP
	Sub Total																	5,800.00	
XXXII	OAS, SC - Baguio Security Unit																		
1	CCTV CAMERA, HD Bullert Type	piece														6		0.00	SVP
2	CCTV CAMERA, HD Dome Type	piece														2		0.00	SVP
3	CHAIR, Monoblock, Classic	piece														10	370.00	3,700.00	B / SVP
4	FAX MACHINE, Telefax	piece														1	3,502.72	3,502.72	PS
5	TABLE, Computer	piece														1	4,000.00	4,000.00	B / SVP
6	WALL CLOCK	piece														4	700.00	2,800.00	SVP
7	WHITEBOARD, Magnetic White Board Aluminum	piece														1	3,800.00	3,800.00	SVP
	Sub Total																	17,802.72	

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT		
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC						
XXXIII	OAS, SC - CID																			
1	RECORDER, Digital Voice Recorder	piece															2	6,229.60	12,459.20	PS
	Sub Total																			
XXXIV	OAS, SC - Daycare																			
1	DVD Player	piece															1	1,800.00	1,800.00	SVP
	Sub Total																		1,800.00	
XXXV	OAS, SC - Maintenance Baguio																			
1	CHAIR, for Associate Justice	piece															14	18,000.00	252,000.00	B / SVP
	Sub Total																		252,000.00	
XXXVI	OAS, SC - Maintenance Division																			
1	Concrete Drill bit, Concrete drill bit for HILTI hammer drill, 18"-long	piece															2		0.00	SVP
2	Demolition hammer bit, Demolition hammer bit for HILTI hammer	piece															2		0.00	SVP
3	EMERGENCY LIGHTS, Double bulb, econowiser	piece															50	4,000.00	200,000.00	SVP
4	Gun Tacker, model T25	piece															3	115.00	345.00	SVP
5	Gun Tacker, Model T50	piece															3	160.00	480.00	SVP
6	Microphone, Dynamic, wired	piece															4		0.00	SVP
7	Speaker, Max 1000 watts, 2-way	piece															4		0.00	SVP
8	Telephone Units, Analog, Siemens	piece															50	1,200.00	60,000.00	SVP

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT		
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC						
9	Water pump, model C48A95A06 1-hp, 115/230 VOLTS, 3450 RPM	piece															2		0.00	SVP
	Sub Total																		260,825.00	
XXXVII	OAS, SC - Personnel Division																			
1	KEYBOARD TRAY	piece															3	600.00	1,800.00	SVP
2	MOBILE PEDESTAL, 3 layer	piece															6	3,800.00	22,800.00	SVP
3	TROLLEY	piece															1	3,600.00	3,600.00	SVP
	Sub Total																		28,200.00	
XXXVIII	OAS, SC - Property Division																			
1	BAR CODE SCANNER	piece															1	6,000.00	6,000.00	SVP
2	CABINET, Filing, steel 4 drawers, heavy duty	piece															9	7,000.00	63,000.00	SVP
3	CABINET, Storage	piece															1	15,000.00	15,000.00	SVP
4	CALCULATOR, 12-digits (Solar and Battery operated)	piece															5	400.00	2,000.00	SVP
5	CHAIR, Clerical Chair	piece															13	3,500.00	45,500.00	B / SVP
6	ELECTRIC FAN, Wall fan	piece															1	789.36	789.36	PS
7	MOBILE PEDESTAL, 3 layer	piece															11	3,800.00	41,800.00	SVP
8	PUSH CART, 150 kg	piece															1	4,900.00	4,900.00	SVP
9	STROLLER, Heavy Duty	piece															1	3,600.00	3,600.00	SVP
	Sub Total																		182,589.36	

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT		
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC						
XXXIX	OAS, SC - Records Control Division																			
1	MOBILE PEDESTAL, 3 layer	piece															16	3,800.00	60,800.00	SVP
2	PUSH CART, 300 kilos	piece															1	8,900.00	8,900.00	SVP
	Sub Total																		69,700.00	
XL	OAS, SC - Training Division																			
1	BATTERY, for DSLR	piece															1		0.00	SVP
2	CABINET, Filing, 4 drawers vertical	piece															1	7,000.00	7,000.00	SVP
3	CHAIR, for the Training Center	piece															80	3,000.00	240,000.00	SVP
4	PROJECTOR SCREEN	piece															2	7,000.00	14,000.00	SVP
5	SIGNAGE, Door Sign for the Training Center	piece															1	7,000.00	7,000.00	SVP
6	TABLE, for the Training Center	piece															35		0.00	B / SVP
	Sub Total																		268,000.00	
XLI	Office of Administrative Services																			
1	CHAIR, Senior Executive with gas lift with arm rest	piece															2	8,500.00	17,000.00	B / SVP
2	CHAIR, Junior Executive Office Chair, with arms, ergonomic type	piece															9	5,000.00	45,000.00	B / SVP
3	CHAIR, Clerical Chair	piece															71	3,500.00	248,500.00	B / SVP
4	CHAIR, Visitors Chair	piece															18	3,500.00	63,000.00	B / SVP
5	CHAIRS, Foldable armrest for training room	piece															80	8,000.00	640,000.00	B / SVP
	Sub Total																		1,013,500.00	

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			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC						
XLII	OAS, SC - Property Division																			
1	CABINET, Filing Cabinet with Safe Vault	piece															1	14,000.00	14,000.00	SVP
2	CABINET, Safe file cabinet	piece															1	14,000.00	14,000.00	SVP
3	NETWORK HUB	piece															2	5,000.00	10,000.00	SVP
	Sub Total																		38,000.00	
XLIII	OCJ - M. L. P. A. Sereno																			
1	CHAIR, Executive	piece															10	8,500.00	85,000.00	B / SVP
2	CHAIR, Clerical	piece															10	3,500.00	35,000.00	B / SVP
	Sub Total																		120,000.00	
XLIV	Office of the Bar Confidant																			
1	CALCULATOR	piece															5		0.00	SVP
2	CHAIR, Executive	piece															29	5,000.00	145,000.00	B / SVP
3	CHAIR, Senior Executive with gas lift with arm rest	piece															1	8,500.00	8,500.00	B / SVP
4	CHAIR, Visitors Chair	piece															2	3,500.00	7,000.00	B / SVP
5	EMERGENCY LIGHTS	piece															5	1,200.00	6,000.00	SVP
6	EXHAUST FAN	piece															3	1,000.00	3,000.00	SVP
7	FAX MACHINE, Heavy duty	piece															1	3,502.72	3,502.72	PS
8	RECORDER, cassette/voice recorder TCM 400 DV	piece															1	4,500.00	4,500.00	SVP

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
9	SHREDDING MACHINE	piece														1	5,491.20	5,491.20	PS
10	THERMOS, 4 llters	piece														8	1,100.00	8,800.00	SVP
11	TYPEWRITER, Manual	piece														1	16,500.00	16,500.00	SVP
12	WATER / COFFEE BOILER, 10 cups	piece														2	3,600.00	7,200.00	SVP
	Sub Total																	215,493.92	
XLV	Office of the Clerk of Court - En Banc																		
1	PUSH CART, 300 kg capacity	piece														1	8,900.00	8,900.00	SVP
2	STROLLER, Heavy Duty, Big Wheels, Collapsible	piece														3	3,600.00	10,800.00	SVP
3	EARPHONE	piece														1	600.00	600.00	SVP
	Sub Total																	20,300.00	
XLVI	Office of the Reporter																		
1	RAM, 4GB	piece														1		0.00	SVP
	Sub Total																	0.00	
XLVII	Printing Services																		
1	CHAIR, Bar Stools	piece														8		0.00	B / SVP
2	CHAIR, Computer Chair with Arm Rest	piece														10	1,500.00	15,000.00	B / SVP
3	CHAIR, Clerical Chair	piece														28	3,500.00	98,000.00	B / SVP
4	EXHAUST FAN	piece														1	1,000.00	1,000.00	SVP

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
5	LETTERTYPES, (189-36)	piece														1		0.00	SVP
6	LETTERTYPES, (275-14)	piece														1		0.00	SVP
7	LETTERTYPES, (275-36)	piece														1		0.00	SVP
8	LETTERTYPES, (27542)	piece														1		0.00	SVP
9	PUSH CART, Big, heavy duty	piece														2	8,900.00	17,800.00	SVP
10	RAM, 2GB IRx8 PC3-12800U	piece														1		0.00	SVP
11	SCANNER, with PDF maker & OCR capability	piece														2		0.00	SVP
12	TABLE, Computer Table	piece														2	4,000.00	8,000.00	B / SVP
	Sub Total																	139,800.00	
XLVIII	Program Management Office (PMO)																		
1	Clicker	piece														2			SVP
2	RECORDER, Digital	piece														6			SVP
3	PROJECTOR SCREEN	piece														2			SVP
XLVIX	Public Information Office (PIO)																		
1	AC ADAPTOR, UNIVERSAL, for various equipment	piece														1	500.00	500.00	SVP
2	AUDIO RECORDER, Sony PCM-M10 Portable Audio recorder, complete set with: PCMM10/B (WAV & MP3 Recording, up to 24 bit/96khz capture, built in microphones), 4GB internal Memory (micro SD/Memory Stick Micro slot), USB port (pitch control), and with jacks	piece														1	11,736.00	11,736.00	SVP
3	BACK PROJECTION SCREEN, 12 ft x 14 ft	piece														1	5,388.75	5,388.75	SVP

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
4	BACKDROP, BLACK, Muslin Fabric, black color	piece														1	3,750.75	3,750.75	SVP
5	BACKDROP, MAROON, Muslin Fabric, maroon, color	piece														1	3,750.75	3,750.75	SVP
6	BACKDROP, WHITE, Muslin Fabric, white color	piece														1	3,370.50	3,370.50	SVP
7	BAKCDROP, PURPLE, Muslin Fabric, purple color	piece														1	3,750.75	3,750.75	SVP
8	BATTERIES with AC CHARGER, Rechargeable Sanyo Eneloop AA NiMH 4-Pack with AC Charger (2000mAh, 100-240V, 50-60Hz)	piece														2	3,000.00	6,000.00	SVP
9	BATTERY CASE, Universal, can hold 10 pieces of batteries	piece														42	4,500.00	189,000.00	SVP
10	BATTERY CHARGER, Universal	piece														6	2,500.00	15,000.00	SVP
11	BATTERY, CAR, Car batteries for Camry and Revo, 2 SMF Motolite Gold	piece														2	4,800.00	9,600.00	SVP
12	BLUE LIGHTING GEL, Roscoe Full Blue CTB Color Conversion Gel Filter	piece														6	6,120.00	36,720.00	SVP
13	CABLE WIRE, HDMI to HDMI , 5 meters	piece														1	425.00	425.00	SVP
14	CABLE WIRE CONNECTOR, HD/VD-RCA ,2 meters for Sony FX Videocam	piece														1	1,125.00	1,125.00	SVP
15	CABLE, AUDIO-VIDEO, Audio-video cables, 15 meters	piece														1	720.00	720.00	SVP
16	CAMERA BAG, Ruggard Commando Pro 65 DSLR Shoulder Bag or Lowepro Fastpack 350 Backpack	piece														2	3,881.00	7,762.00	SVP
17	CARD READER, for SD card photo	piece														3	500.00	1,500.00	SVP
18	CONNECTORS AV, 3.5 Jack to RCA, 2 meters	piece														1	103.05	103.05	SVP
19	CONNECTORS, RCA, RCA male and female connectors sets	piece														2	89.55	179.10	SVP
20	CONNECTORS, XLR, XLR male and female connectors pairs	piece														2	630.00	1,260.00	SVP
21	CUTTING BOARD	piece														3	449.55	1,348.65	SVP
22	DIGITAL MULTIMETER/TESTER, Sanwa Digital Multi Meter CD-800A Multi Tester (Japan made, CD800)	piece														1	2,425.00	2,425.00	SVP
23	ELECTRIC FAN, Stand Electric Fan with swivelling motion	piece														2	1,036.88	2,073.76	SVP

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
24	EMERGENCY LIGHTS	piece														4	2,000.00	8,000.00	SVP
25	ETHERNET SWITCH, Linksys SE2800 8-port Gigabit Ethernet Switch	piece														1	3,000.00	3,000.00	SVP
26	EXTENSION CORD, 30 meters	piece														1	3,800.00	3,800.00	SVP
27	HAND HELD RADIO, Portable, Motorola GP 3188 VHF	piece														3	11,500.00	34,500.00	SVP
32	HDMI CABLE, 15 meters	piece														1	5,000.00	5,000.00	SVP
33	HDMI FEMALE TO MINI HDMI MALE ADAPTER, Pearstone brand	piece														1	1,500.00	1,500.00	SVP
34	HDMI SPLITTER, 8 Ports HDMI Splitter 1080P High Definition; 8 out and 1 in	piece														1	2,747.25	2,747.25	SVP
35	HEAD PHONES, Shure SRH840 or Sennheiser HD 518 color black	piece														1	3,500.00	3,500.00	SVP
36	IN DESIGN SOFTWARE, Original and Licensed	piece														1	14,804.00	14,804.00	SVP
37	KASPERSKY ANTI-VIRUS SOFTWARE, Original and Licensed	piece														3	503.28	1,509.84	SVP
38	LADDER, Aluminum, (3') feet	piece														1	4,000.00	4,000.00	SVP
39	LAMP BULB, GE QUARTZLINE LAMP BULB 240V, 800W, T4, 4CL, R73, 15; Tungsten Lamp Studio Lighting Continuous Light (for red head bulb)	piece														12	340.11	4,081.32	SVP
40	LED LIGHTS FOR VIDEO (EXTERNAL LIGHTS) WITH BATTERIES AND CHARGER, YN-600, Yongnuo YN-600 Pro LED camera video light with 2 batteries and charger	piece														2	5,805.00	11,610.00	SVP
41	LENS FILTER ND, Hoya 77mm Pro 1 Digital Neutral Density 64x Filter (6 stops)	piece														2	3,000.00	6,000.00	SVP
42	LENS FILTER POLARIZER, Hoya 77mm Circular Polarizer Glass Filter	piece														2	1,500.00	3,000.00	SVP
43	LENS FILTER UV, Hoya 77mm Ultraviolet (UV) Pro 1 Digital Filter	piece														2	2,500.00	5,000.00	SVP
44	LONG NOSE TOOL, Tool set	piece														1	1,499.00	1,499.00	SVP
45	LTE POCKET WIFI, Postpaid Smart Bro LTE Pocket Wifi	piece														2	2,000.00	4,000.00	SVP
46	MEMORY CARD, SanDisk 32 GB SDHC Memory Card Extreme Pro Class 10 UHS-I	piece														4	2,630.00	10,520.00	SVP

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
47	MICROPHONE, VIDEO, Rode VideoMic Pro compact shotgun Microphone	piece														1	14,805.00	14,805.00	SVP
48	MICROPHONE, VIDEO CAMERA, for Video camera Panasonic AG-MC200G XLR Microphone	piece														1	13,600.00	13,600.00	SVP
49	MICROPHONE, WIRELESS	piece														1	8,505.00	8,505.00	SVP
50	MINI-JACK, 3.5 millimeters for connecting microphone to laptop	piece														2	35.00	70.00	SVP
51	PAPER CUTTER SLIDE CUTTING MAT BOARD	piece														1	500.00	500.00	SVP
52	PLUG ADAPTOR, Adaptor for wireless microphone	piece														5	1,000.00	5,000.00	SVP
53	SD CARD , for photo camera; 32GB	piece														6	896.40	5,378.40	SVP
54	SOFT PADDED CASE for RED HEAD SPOTLIGHT, With wheels	piece														1	13,497.75	13,497.75	SVP
55	SPLITTER FOR WIRELESS MICROPHONE, Hosa Technology XLR Male to 2 XLR Female Y Cable (6")	piece														1	300.00	300.00	SVP
56	TRIPOD, for Camera Oben AC-2320LA 3-Section Aluminum Lateral Tripod with BA-2 Ball Head Kit	piece														2	9,232.00	18,464.00	SVP
58	VIDEO CONNECTOR, HDV-half moon to RCA video connector for heavy duty	piece														1	1,852.20	1,852.20	SVP
59	WHITEBOARD, 4ft x 6ft or 4ft x 8ft	piece														1	5,600.00	5,600.00	SVP
60	WIFI ROUTER	piece														2	4,800.00	9,600.00	SVP
61	AC Adaptor for Videocamera	piece														1	500.00	500.00	SVP
62	AC Cord for Videocamera	piece														1	500.00	500.00	SVP
63	Battery Charger for Videocamera	piece														1	1,200.00	1,200.00	SVP
64	Battery Pack for Videocamera, VW-VBG6 Battery Pack	piece														6	8,000.00	48,000.00	SVP
65	Camera Bag for Videocamera, A06-VICTORY	piece														1	4,500.00	4,500.00	SVP
66	Card Reader for Videocamera, SDXC/SDHC/SD Card Reader	piece														1	5,000.00	5,000.00	SVP
67	CD ROM for Videocamera	piece														1	2,500.00	2,500.00	SVP
68	Cleaning Kit for Videocamera, Cleaning Kit for Panasonic-AG-AC160A Videocamera	piece														1	600.00	600.00	SVP

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
69	Eye Cup for Videocamera	piece														1	600.00	600.00	SVP
70	File Recovery Software for Videocamera, AVCCAM SD File Recovery Software	piece														1	1,000.00	1,000.00	SVP
71	Magic Mouse for Mac computer, Optical mouse for Mac computer	piece														1	3,200.00	3,200.00	SVP
72	Memory Card for Videocamera, SDXC/SDHC/SD Memory Card 64GB	piece														4	5,400.00	21,600.00	SVP
73	Microphone Cord for Videocamera, AG-MC200G XLR Microphone Cord, 3-Pin Input	piece														1	5,000.00	5,000.00	SVP
74	Microphone Holder for Videocamera	piece														1	1,800.00	1,800.00	SVP
75	SDHC Card for Videocamera, RP-SDB32GB1K, SDHC Card 32GB	piece														2	3,000.00	6,000.00	SVP
76	Shoulder Strap for Videocamera	piece														1	1,000.00	1,000.00	SVP
77	Viewer Software for Videocamera, AVCCAM Viewer Software	piece														1	1,500.00	1,500.00	SVP
78	Microphone for Videocamera (AG-MC200G XLR Mic)															1			SVP
	Sub Total																	637,232.82	
L	Second Division																		
1	CHAIR, Computer Chair with Arm Rest	piece														10	1,500.00	15,000.00	B / SVP
2	CHAIR, Junior Executive Office Chair, with arms, ergonomic type	piece														14	5,000.00	70,000.00	B / SVP
3	SHREDDING MACHINE	piece														1	5,491.20	5,491.20	PS
4	TABLE, Computer table, wood type	piece														12	4,000.00	48,000.00	B / SVP
	Sub Total																	138,491.20	
LI	Third Division																		
1	CHAIR, Junior Executive Office Chair, with arms, ergonomic type	piece														38	5,000.00	190,000.00	B / SVP

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
2	PAPER CUTTER, A4, B4, A3 sizes	piece														1	1,100.00	1,100.00	SVP
3	PUSH CART, Heavy Duty	piece														2	8,900.00	17,800.00	SVP
4	STROLLER, Mini, Heavy Duty	piece														2	3,600.00	7,200.00	SVP
	Sub Total																	216,100.00	

TOTAL: 5,461,231.66

ADD: 3% INFLATION 163,836.95

GRAND TOTAL OF SC EQUIPMENT LESS THAN ₱15,000.00 5,625,068.61

B.	Items ₱15,000.00 and above*																		
I	First Division																		
1	STITCHING MACHINE	piece														1		0.00	B / SVP
2	AIRCONDITIONING UNIT, 1 HP, Window type	piece														1	22,195.00	22,195.00	B / SVP
3	AIRCONDITIONING UNIT, 2 HP, Window type	piece														1	27,995.00	27,995.00	B / SVP
	Sub Total																	50,190.00	
II	FMBO - Budget Division																		
1	AIRCONDITIONING UNIT, Package type	piece														2	127,495.00	254,990.00	B / SVP
	Sub Total																	254,990.00	

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
III	FMBO - Check Disbursement Division																		
1	AIRCONDITIONING UNIT	piece														1		0.00	B / SVP
2	TYPEWRITER, Electric	piece														3	25,000.00	75,000.00	B / SVP
	Sub Total																	75,000.00	
IV	FMBO - EDP																		
1	AIRCONDITIONING UNIT	piece														2		0.00	B / SVP
	Sub Total																	0.00	
V	FMBO - Finance Division																		
1	AIRCONDITIONING UNIT, with installation	piece														3		0.00	B / SVP
	Sub Total																	0.00	
VI	FMBO - FMID																		
1	AIRCONDITIONING UNIT	piece														2		0.00	B / SVP
	Sub Total																	0.00	
VII	FMBO - Proper																		
1	AIRCONDITIONING UNIT, Window-type	piece														1	27,995.00	27,995.00	B / SVP
	Sub Total																	27,995.00	

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT		
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC						
VIII	JBC - OPDR																			
1	LAPTOP, i3 1TR HDD 2GB Memory	piece															1	48,000.00	48,000.00	B / SVP
2	LED Projector, 3200 Ansi Lumens or higher	piece															1	35,000.00	35,000.00	B / SVP
3	VIDEO CAMERA, Digital 20 MP or higher	piece															1	6,000.00	6,000.00	B / SVP
	Sub Total																		89,000.00	
IX	JRO - Docket Receiving & Calendar																			
1	AUTOFEEDER PAGING MACHINE	piece															3	200,000.00	600,000.00	B / SVP
2	BINDING-STITCHING MACHINE	piece															3	200,000.00	600,000.00	B / SVP
3	COMPACT SHELVES	piece															3	1,100,000.00	3,300,000.00	B / SVP
4	INTERCOM	piece															5	3,600.00	18,000.00	B / SVP
5	RECEIVING MACHINE, Rapid TYM-for pleading	piece															3	25,000.00	75,000.00	B / SVP
6	TYPEWRITER, Electric, Compact 5DM	piece															4	25,000.00	100,000.00	B / SVP
7	BLINDS, Curtain 3 panel	piece															1		0.00	B / SVP
8	CCTV CAMERA, for records room	piece															2		0.00	B / SVP
	Sub Total																		4,693,000.00	
X	JRO - Judgment Division																			
1	AIRCONDITIONING UNIT, (Ceiling Mounted Replaced 2005)	piece															2		0.00	B / SVP
2	CABINET, for return cards	piece															1		0.00	B / SVP
3	CCTV CAMERA, 5 cameras per unit for records room	piece															1		0.00	B / SVP

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
	Sub Total																	0.00	
XI	MCLEO																		
1	BIOMETRICS MACHINE	piece														1		0.00	B / SVP
2	FILE SERVER	piece														1		0.00	B / SVP
3	LAPTOP	piece														1	48,000.00	48,000.00	B / SVP
	Sub Total																	48,000.00	
XII	Medical Division																		
1	AIRCONDITIONING UNIT, 1.5 HP Window type	piece														3	18,000.00	54,000.00	B / SVP
2	AIRCONDITIONING UNIT, 2 HP Wall Mounted	piece														1	24,000.00	24,000.00	B / SVP
	Sub Total																	78,000.00	
XIII	MISO																		
1	BLINDS, Curtain roller type (gray), 2 panel	piece														2		0.00	B / SVP
2	DISTRIBUTION SWITCHES	piece														3	500,000.00	1,500,000.00	B / SVP
3	EDGE SWITCHES	piece														10	16,000.00	160,000.00	B / SVP
4	LAPTOP, Notebook Computer	piece														8	48,000.00	384,000.00	B / SVP
5	SERVER FARM SWITCHES	piece														1	300,000.00	300,000.00	B / SVP
6	UNINTERRUPTIBLE POWER SUPPLY, for servers	piece														10	80,000.00	800,000.00	B / SVP
7	UNINTERRUPTIBLE POWER SUPPLY, for switches	piece														25	30,000.00	750,000.00	B / SVP

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
8	UPS BATTERY, for data server	piece														1	500,000.00	500,000.00	B / SVP
9	LAPTOP	piece														15	48,000.00	720,000.00	B / SVP
10	LCD Projector, High-end	piece														6	35,000.00	210,000.00	B / SVP
11	TV Monitors, for network and server monitoring	piece														4		0.00	B / SVP
	Sub Total																	5,324,000.00	
XIV	OAJ - P. J. Velasco																		
1	DINING SET	piece														1	15,000.00	15,000.00	B / SVP
	Sub Total																	15,000.00	
XV	OAJ - A. D. Brion																		
1	TYPEWRITER	piece														1	25,000.00	25,000.00	B / SVP
	Sub Total																	25,000.00	
XVI	OAJ - A. T. Carpio																		
1	AIRCONDITIONING UNIT, Split Type, wall mounted, 3 toner, inverter	piece														1		0.00	B / SVP
2	AIRCONDITIONING UNIT, Tower, 5 toner Inverter	piece														1		0.00	B / SVP
3	INTERCOM, Aiphone, 12 Stations with power supply including installation	piece														12	3,800.00	45,600.00	B / SVP
	Sub Total																	45,600.00	
XVII	OAJ - B. L. Reyes																		

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
1	AIRCONDITIONING UNIT	piece														2		0.00	B / SVP
	Sub Total																	0.00	
XVIII	OAJ - E. M. P. Bernabe																		
1	AIRCONDITIONING UNIT, 2 HP, Split type	piece														1	34,000.00	34,000.00	B / SVP
	Sub Total																	34,000.00	
XIX	OAJ - J. P. Perez																		
1	REFRIGERATOR, 10 cubic ft, 2 door	piece														1	16,000.00	16,000.00	B / SVP
	Sub Total																	16,000.00	
XX	OAJ - L. P. Bersamin																		
1	AIRCONDITIONING UNIT, 2 HP Split type	piece														2	34,000.00	68,000.00	B / SVP
	Sub Total																	68,000.00	
XXI	OAJ - M. M. V. F. Leonen																		
1	SCANNER, Epson perfection GT-2500	piece														1		0.00	B / SVP
	Sub Total																	0.00	
XXII	OAJ - P. J. Velasco																		
1	AIRCONDITIONING UNIT, 2HP, Window Type	piece														1	24,000.00	24,000.00	B / SVP

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
	Sub Total																	24,000.00	
XXIII	OAJ - T. J. L. De Castro																		
1	SOFA SET	piece														1	50,000.00	50,000.00	B / SVP
2	TABLE, Senior Executive (For Justice)	piece														1	80,000.00	80,000.00	B / SVP
	Sub Total																	130,000.00	
XXIV	OAS, SC - Baguio Security Unit																		
1	CCTV MONITOR, 42"	piece														1	18,000.00	18,000.00	B / SVP
2	DIGITAL VIDEO RECORDER (DVR), 16 Channel DVR HDMI 960H	piece														1	7,000.00	7,000.00	B / SVP
	Sub Total																	25,000.00	
XXV	OAS, SC - Daycare																		
1	AIRCONDITIONING UNIT	piece														2		0.00	B / SVP
	Sub Total																	0.00	
XXVI	OAS, SC - Leave Division																		
1	BIOMETRICS MACHINE	piece														5		0.00	B / SVP
	Sub Total																	0.00	
XXVII	OAS, SC - Maintenance Baguio																		

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
1	SOUND SYSTEM, for En Banc	piece														1		0.00	B / SVP
2	TABLE, conference table for En banc	piece														1		0.00	B / SVP
3	Air Cooler, Outdoor Air Cooler, Heavy Duty Evaporative Air Cooler Model	piece														8	25,000.00	200,000.00	B / SVP
4	Demolition Hammer, HM810T, 900 watts	piece														1	50,000.00	50,000.00	B / SVP
5	Drill Hammer, Electric hammer drill, 660watts, model 8420V	piece														2	30,000.00	60,000.00	B / SVP
6	PRINTER, Designjet 500 Mono 24-in Roll Printer	piece														1	130,000.00	130,000.00	B / SVP
7	Rotary hammer, Electric Rotary hammer, 800Watts, model HR2810	piece														1	50,000.00	50,000.00	B / SVP
8	Speaker, Active monitor speaker, 1500watts, 2-way	piece														2	50,000.00	100,000.00	B / SVP
9	Tele-Conference System, delegate conference system, 20-system	piece														1	400,000.00	400,000.00	B / SVP
	Sub Total																	990,000.00	
XXVIII	OAS, SC - Property Division																		
1	AIRCONDITIONING UNIT, Floor Mounted, 3 TR	piece														1		0.00	B / SVP
2	AIRCONDITIONING UNIT, Window type, 1.5 HP	piece														1	18,000.00	18,000.00	B / SVP
3	BLINDS, for the pantry	piece														2	4,000.00	8,000.00	B / SVP
4	TYPEWRITER, Electric	piece														1	25,000.00	25,000.00	B / SVP
	Sub Total																	51,000.00	
XXIX	OAS, SC - Training Division																		
1	AMPLIFIER, Compatible with the built in speaker in the Training Center	piece														1	50,000.00	50,000.00	B / SVP
2	VIDEO CAMERA	piece														1	15,000.00	15,000.00	B / SVP

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
3	LCD Projector	piece														2	35,000.00	70,000.00	B / SVP
4	Wireless Microphone	piece														2	40,000.00	80,000.00	B / SVP
	Sub Total																	215,000.00	
XXX	Office of Administrative Services																		
1	SOFA SET, with side table	piece														1	30,000.00	30,000.00	B / SVP
	Sub Total																	30,000.00	
XXXI	Office of the Bar Confidant																		
1	AIRCONDITIONING UNIT, 5TR	piece														4	127,495.00	509,980.00	B / SVP
2	AIRCONDITIONING UNIT, Wall Mounted	piece														5	63,995.00	319,975.00	B / SVP
3	DUPLICATING MACHINE, Duplo	piece														2	370,000.00	740,000.00	B / SVP
4	STAMPING MACHINE	piece														1		0.00	B / SVP
5	STITCHING MACHINE	piece														1		0.00	B / SVP
6	TYPEWRITER,Electric	piece														8	25,000.00	200,000.00	B / SVP
	Sub Total																	1,769,955.00	
XXXII	Office of the Chief Attorney																		
1	LAPTOP, i3, 1TR and MS Office for the incumbent Cas	piece														13	48,000.00	624,000.00	B / SVP
	Sub Total																	624,000.00	

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT		
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC						
XXXIII	Office of the Reporter																			
1	MONITOR, HP, 23"	piece															1		0.00	B / SVP
	Sub Total																		0.00	
XXXIV	Printing Services																			
1	AIRCONDITIONING UNIT, Floor Mounted	piece															1		0.00	B / SVP
2	BINDING MACHINE, Perfect Binding Machine, (Japan / German made)	piece															1	5,700,000.00	5,700,000.00	B / SVP
3	CASING MACHINE, Case Making System, Hard cover (Japan / German made)	piece															1	3,800,000.00	3,800,000.00	B / SVP
4	LAMINATING MACHINE, Excelam plus 655R	piece															1	145,000.00	145,000.00	B / SVP
5	OFFSET MACHINE, Single Color Offset Press (20.47 x 14.76"), Japan made	piece															1	5,500,000.00	5,500,000.00	B / SVP
6	STAMPING MACHINE, 150 watts	piece															2	35,000.00	70,000.00	B / SVP
	Sub Total																		15,215,000.00	
XXXV	Program Management Office (PMO)																			
1	LCD Projector	piece															2	35,000.00		B / SVP
2	LAPTOP, Computer	piece															2	48,000.00		B / SVP
XXXVI	Public Information Office (PIO)																			
1	ADOBE PREMIERE PRO CC, video editing software complete version (latest)	piece															1	35,995.00	35,995.00	B / SVP
2	LAPTEL MICROPHONES, AZDEN 330 ULT, with Two (2) Transmitters and One (1) Receiver	piece															2	45,000.00	90,000.00	B / SVP
3	LAPTOP, NETBOOK	piece															4	48,000.00	192,000.00	B / SVP

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
4	LIGHT METER, Sekonic L-758DR Digital Master	piece														1	24,928.80	24,928.80	B / SVP
5	MICROPHONE, WIRELESS, for videocamera, Sennheiser eW10063 with complete set, microphone 3825S	piece														1	32,847.75	32,847.75	B / SVP
6	PHOTOSHOP SOFTWARE, Original and Licensed (1,349.55 x 12 of months subscription)	piece														1	16,194.60	16,194.60	B / SVP
7	PROJECTOR, Hitachi	piece														1	69,379.20	69,379.20	B / SVP
8	TABLE,Conference Table	piece														1	15,900.00	15,900.00	B / SVP
9	WIRE CAST, Production software	piece														1	25,000.00	25,000.00	B / SVP
10	VIDEOCAMERA, Memory Card Camera Recorder	piece														1			
	Sub Total																	502,245.35	
XXXVII	Second Division																		
1	AIRCONDITIONING UNIT, Split type	piece														1		0.00	B / SVP
	Sub Total																	0.00	
XXXVIII	Third Division																		
1	LAPTOP	piece														1	48,000.00	48,000.00	B / SVP
2	AIRCONDITIONING UNIT, Window type	piece														4	24,000.00	96,000.00	B / SVP
	Sub Total																	144,000.00	B / SVP
	Emergency purchase of various equipment																	3,000,000.00	B / SVP
	Emergency purchase of various equipment																	3,000,000.00	B / SVP

TOTAL:

#REF!

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				

ADD: 3% INFLATION

#REF!

GRAND TOTAL OF SC EQUIPMENT ₱15,000.00 AND ABOVE:

#REF!

** Subject to availability of funds*