

**2016 LIST OF EQUIPMENT
MEDICAL AND DENTAL SERVICES**

A. Less than ₱ 15,000.00

I. Medical

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
1	Nebulizer, Portable	piece													1	1,000.00	1,000.00	SVP	
2	Weighing Scale, kgs/lbs	piece													1	5,000.00	5,000.00	SVP	
3	BP Apparatus, Non-mercury, desk type	piece													3	10,000.00	30,000.00	SVP	
4	Medical Kits, Hardplastic w/ partition	piece													7	500.00	3,500.00	SVP	
5	ER Books	piece														5,000.00	5,000.00	SVP	
6	Mosquito Forceps, staright/curve	piece													4	500.00	2,000.00	SVP	
7	Surgical Scissors, staright/curve	piece													2	500.00	1,000.00	SVP	
8	Iris Scissors, staright/curve	piece													2	500.00	1,000.00	SVP	
9	Stethoscope	piece													4	2,000.00	8,000.00	SVP	
TOTAL:																		56,500.00	
ADD: 3% INFLATION																		1,695.00	
GRAND TOTAL OF MEDICAL EQUIPMENT BELOW ₱15,000.00 :																		58,195.00	

II. Physical Therapy :

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				
1	Hot Moist Pack, Standard Size	piece													2	1,300.00	2,600.00	SVP

Procurement Planning Committee

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
2	Hot Moist Pack, Cervical Size	piece													2	1,400.00	2,800.00	SVP	
3	Hot Moist Pack, Lumbar Size	piece													1	1,600.00	1,600.00	SVP	
4	Rubber foam (Mattress), 4 inch thick, 36" x 75"	piece													1	3,000.00	3,000.00	SVP	
5	Rubber Electrodes pt. Cable, for Tensed 931	piece													2	800.00	1,600.00	SVP	
6	Thera-Tubings, assorted colors	piece													6	400.00	2,400.00	SVP	
7	Thera-Band Balls, 30" and 34"	piece													6	400.00	2,400.00	SVP	
8	Patterson Medical Cold Packs, Standard / cervical size	piece													2	2,700.00	5,400.00	SVP	
9	Medicines Balls, 2kls, 3kls	piece													1	8,000.00	8,000.00	SVP	
TOTAL:																		29,800.00	
ADD: 3% INFLATION																		894.00	
GRAND TOTAL OF PT EQUIPMENT BELOW ₱15,000.00 :																		30,694.00	

III. Psychological Section

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
1	Set of Bender Gestalt Test, Cards only	piece													3	8,000.00	24,000.00	SVP	
2	Set of Rorschach Test, Cards only	piece													3	14,500.00	43,500.00	SVP	
3	Set of Hand Test	piece													3	6,000.00	18,000.00	SVP	
4	Curtis Sentence Completion Test	piece													100	40.00	4,000.00	SVP	
5	Stop Watch	piece													4	1,000.00	4,000.00	SVP	
TOTAL:																		93,500.00	
ADD: 3% INFLATION																		2,805.00	
GRAND TOTAL OF PSYCHOLOGICAL SECTION EQUIPMENT BELOW ₱15,000.00 :																		96,305.00	

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				

IV. DENTAL

1	FILLING CABINET, FOUR DRAWER	piece													1	7,500.00	7,500.00	SVP
2	SPHYGMOMANOMETER, MERCURIAL	piece													1	5,000.00	5,000.00	SVP
3	STEHOSCOPE	piece													1	3,500.00	3,500.00	SVP
4	AMALGAM CARRIER (Germany), DOUBLE - ENDED DENTAL INSTRUMENT														2	4,000.00	8,000.00	SVP
5	AMALGAM BURNISHER (Germany), DOUBLE - ENDED														10	2,000.00	20,000.00	SVP
6	TISSUE FORCEP (Germany), SINGLE END	piece													2	2,000.00	4,000.00	SVP
7	SURGICAL SCISSOR (Germany), STAINLESS	piece													2	1,300.00	2,600.00	SVP
8	GUM SEPARATOR (Japan), W/ DOUBLE END	piece													12	1,800.00	21,600.00	SVP
9	MATRIX BAND HOLDER (Japan)	piece													2	500.00	1,000.00	SVP
10	COTTON PLIERS, W/ LOCK	piece													12	3,600.00	43,200.00	SVP
11	CEMENT SPATULA, W/ DOUBLE END	piece													2	500.00	1,000.00	SVP
12	DYCAL APPLICATOR, SINGLE END	piece													4	400.00	1,600.00	SVP
13	MOUTH MIRROR, W/ HANDLE	piece													12	2,160.00	25,920.00	SVP
14	PRO - TAPER FILES, MANUAL TYPE	piece													2	5,000.00	10,000.00	SVP
15	SMARTLITE BATTERY, HIGH POWER	piece													2	2,000.00	4,000.00	SVP
16	HALLOGEN BULB, FOR DENTAL UNIT	piece													2	1,500.00	3,000.00	SVP
17	LC BULB, 75 WTTS	piece													2	2,000.00	4,000.00	SVP
18	MOISTURE SEPARATOR, USE FOR 1 HP COMPRESSDR														2	10,000.00	20,000.00	SVP
19	EXTRACTION FORCEP # 150, FOR UPPER ANTERIOR TEETH														2	10,000.00	20,000.00	SVP
20	EXTRACTION FORCEP # 151, FOR LOWER ANTERIOR TEETH														2	10,000.00	20,000.00	SVP

Procurement Planning Committee

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				
21	EXTRACTION FORCEP # 69, FOR UPPER ROOT FRAGMENT														2	10,000.00	20,000.00	SVP
22	EXTRACTION FORCEP # 18R, FOR UPPER POSTERIOR TEETH														2	10,000.00	20,000.00	SVP
23	EXTRACTION FORCEP # 18L, FOR UPPER POSTERIOR TEETH														2	10,000.00	20,000.00	SVP
24	EXTRACTION FORCEP # 17, FOR LOWER POSTERIOR TEETH														2	10,000.00	20,000.00	SVP
25	EXTRACTION FORCEP # 16, FOR LOWER POSTERIOR TEETH														2	10,000.00	20,000.00	SVP
26	EXTRACTION FORCEP # 44, FOR LOWER ROOT FRAGMENT														2	10,000.00	20,000.00	SVP
27	EXTRACTION FORCEP # MD2, FOR UPPER MOLAR UNIVERSAL														2	10,000.00	20,000.00	SVP
28	EXTRACTION FORCEP # 300, FOR UPPER ROOT FRAGMENT														2	10,000.00	20,000.00	SVP
29	EXTRACTION FORCEP # 301, FOR LOWER ROOT FRAGMENT														2	10,000.00	20,000.00	SVP
30	MICROMOTOR CONTRA ANGLE, LOW SPEED														2	5,500.00	11,000.00	SVP
31	AIR AND WATER SYRINGE, TWO WAY SYRINGE														2	3,000.00	6,000.00	SVP
32	ULTRASONIC SCALER TIPS, 30 K SHORT TIP														4	5,000.00	20,000.00	SVP

TOTAL: **442,920.00**

ADD: 3% INFLATION **132,876.00**

GRAND TOTAL OF DENTAL EQUIPMENT BELOW ₱15,000.00 : **575,796.00**

V. Baguio Medical Staff House

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF
--	---------------------	-----	------------------------------------	--	--	--	--	--	--	--	--	--	--	--	----------	-----------	--------------	---------

Procurement Planning Committee

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				
1	Rice Cooker (10 cups)	piece													1	2,000.00	2,000.00	SVP
2	Electric Airpot , 1.5L	piece													1	3,000.00	3,000.00	SVP
3	Kithen Utensils:, (Pots, Caserole, Frying pan, laddle, plates, bowls, drinking glasses, forks/spoons	set													1	5,000.00	5,000.00	SVP
4	Dumbbells , (2,4,6,8,10,12,14,16 lbs.)	piece													32	300.00	9,600.00	SVP

TOTAL: **2,164,300.00**

ADD: 3% INFLATION **649,290.00**

GRAND TOTAL OFBAGUIO MED. STAFF HOUSE EQUIPMENT BELOW ₱15,000.00 : **2,813,590.00**

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				

B. ₱ 15,000.00 and above*

I. Medical

1	Ambu Bag														1	50,000.00	50,000.00	SVP
---	----------	--	--	--	--	--	--	--	--	--	--	--	--	--	---	-----------	-----------	-----

TOTAL: **50,000.00**

ADD: 3% INFLATION **1,500.00**

GRAND TOTAL OF MEDICAL EQUIPMENT ₱15,000.00 AND ABOVE : **51,500.00**

II. Physical Therapy :

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				
1	Ultrasound Treatment Head, small size for Sonupuls 491	piece													1	35,000.00	35,000.00	SVP

TOTAL: **35,000.00**

ADD: 3% INFLATION **1,050.00**

GRAND TOTAL OF MEDICAL EQUIPMENT ₱15,000.00 AND ABOVE : **36,050.00**

III. DENTAL

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				
1	COMPRESSOR, 1.0 HORSEPOWER	piece													1	20,000.00	20,000.00	SVP
2	HIGH SPEED HANDPIECE, 4 HOLES MIDWEST STYLE	piece													2	22,500.00	45,000.00	SVP
3	AIRCONDITIONED, 2 HORSEPOWER	piece													1	44,895.00	44,895.00	SVP

Procurement Planning Committee

	GENERAL DESCRIPTION	UOM	SCHEDULE / MILESTONE OF ACTIVITIES												QTY/SIZE	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				
4	ULTRASONIC SCALER, 30K SPS	piece													1	75,000.00	75,000.00	SVP
5	LIGHTCURE UNIT, PENLITE TYPE	piece													1	40,000.00	40,000.00	SVP
6	DRY HEAT UV STERILIZER, HEAVY DUTY	piece													1	20,000.00	20,000.00	SVP
7	MICROMOTOR HANDPIECE, LOW SPEED	piece													2	22,000.00	44,000.00	SVP
8	INTERNET APPLIANCE AND CONNECTION, FOR INTERNET SERVER														1	20,000.00	20,000.00	SVP
9	AIRMOTOR HANDPIECE (JAPAN), LOW SPEED	piece													2	22,000.00	44,000.00	SVP
10	Massage Table	piece													1	30,000.00	30,000.00	SVP

TOTAL: **382,895.00**

ADD: 3% INFLATION **114,868.50**

GRAND TOTAL OF DENTAL EQUIPMENT ₱15,000.00 AND ABOVE : **497,763.50**

SUMMARY:

Items Below ₱15,000.00 3,574,580.00

Items ₱15,000.00 and above 585,313.50

GRAND TOTAL: **4,159,893.50**

** Subject to availability of funds*