

2016 OTHERS

SC AND OCA OFFICES

	GENERAL DESCRIPTION	UNIT OF MEASURE	SCHEDULE/MILESTONE OF ACTIVITIES												QTY/SIZE	ESTIMATED BUDGET	TOTAL AMOUNT	MODE OF PROCUREMENT
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				
A	OCJ M. L. P. A. Sereno																	
	<i>As per request of Mr. Renato M. Velasquez (Approved by Atty. Oliveros)</i>																	
1	Philippine Flag with tassel (satin cloth)	piece													3	280.00	840.00	SVP
2	Supreme Court Flag with tassel (satin cloth)	piece													3	2,000.00	6,000.00	SVP
3	Chrome Plated flag poles with base	piece													3	3,000.00	9,000.00	SVP
4	Philippine Flag with tassel (satin cloth)- for the En banc	piece													1	280.00	280.00	SVP
5	Supreme Court Flag with tassel (satin cloth)-for the En banc	piece													1	2,000.00	2,000.00	SVP
B	OAJ J. P. Perez																	
1	Baguio Cottage:																	SVP
	Bed																	
	Sofa																	
	Gas Range																	
	Room Curtains																	
	Linens																	
C	OAJ REYES																	

Procurement Planning Committee

	GENERAL DESCRIPTION	UNIT OF MEASURE	SCHEDULE/MILESTONE OF ACTIVITIES												QTY/SIZE	ESTIMATED BUDGET	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
	Baguio Cottage																		
1	Linens	set														10	1,500.00	15,000.00	SVP
2	Chinawares	set														2	15,000.00	30,000.00	SVP
3	Pot, Pans & casserole	set														1	1,000.00	1,000.00	SVP
E	OAJ M. M. V. F. Leonen																		
	Manila Office																		
1	Flags/Sticky paper (assorted color)	pack														60	60.00	3,600.00	SVP
2	Broadband Connection	piece														2	9,000.00	18,000.00	DC
	Baguio Cottage D																		
3	Linen																		SVP
4	Bedsheet, Single															14	1,200.00	16,800.00	SVP
5	Pillows															24	300.00	7,200.00	SVP
6	Comforter															1	1,500.00	1,500.00	SVP
	Legal Office - Docket and Clearance																		
	Software	unit														5			
	JRO - Docket, Calendar and Receiving																		

Procurement Planning Committee

	GENERAL DESCRIPTION	UNIT OF MEASURE	SCHEDULE/MILESTONE OF ACTIVITIES												QTY/SIZE	ESTIMATED BUDGET	TOTAL AMOUNT	MODE OF PROCUREMENT
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				
	Rollo/Pleading Coding Sticker/Labels	roll													50			
	FMBO - PROPER																	
	Trodat Printy 4912 (for 2 signatories)														4	600.00	2,400.00	
	Team Building for whole FMBO																30,000.00	
	OAS, OCA - Admin Support Staff	<i>(for verification with Atty Raquel)</i>																
	Telephone Line														2	1,410.10	2,820.20	RO
	OAS, OCA - RTC Personnel																	
	Telephone Line														1	1,410.10	1,410.10	RO
	COMMITTEE - SPB-LC																	
	Extension Cord														4			
	OAS, OCA - MTC Personnel																	
	2" Foam with leatherette Cover to cover low beam	sq. Meter													78			
	Telephone Line														2	1,410.10	2,820.20	RO
	OAS, OCA - Leave Division																	

Procurement Planning Committee

GENERAL DESCRIPTION	UNIT OF MEASURE	SCHEDULE/MILESTONE OF ACTIVITIES												QTY/SIZE	ESTIMATED BUDGET	TOTAL AMOUNT	MODE OF PROCUREMENT	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
LAN (15 persons)																		
Team Building																	160,000.00	
OAS, OCA - Records Division																		
Telephone Line															2	1,410.10	2,820.20	RO
Venetian Blinds															3			
Extension Cord															3			SVP
PROJECTS:																		
1. Turn-over of inactive 201 files																		
Paper, Copy paper, 8.5 x 13, white	ream														200	120.00	24,000.00	S
Numbering Machine, 6 digits	unit														2	2,600.00	5,200.00	S
Chair, Clerical	unit														3	3,500.00	10,500.00	SVP
Table (Hiring of 3 Casuals/Contractuals	unit														3			SVP
Rent of Additonal Copier Machine	unit														1			SVP
2. Microfilming of inactive service record card from 1996 below																		
and retained documents of separated employees																		
DVD-RW (rewriteable) 4.7 GB, 4x speed	piece														50	47.00	2,350.00	S
Hard Drive, Go Flex, 3 TB	unit														5			SVP
USB Flash Drive, 64 GB	piece														10	1,000.00	10,000.00	SVP

Procurement Planning Committee

	GENERAL DESCRIPTION	UNIT OF MEASURE	SCHEDULE/MILESTONE OF ACTIVITIES												QTY/SIZE	ESTIMATED BUDGET	TOTAL AMOUNT	MODE OF PROCUREMENT
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				
	Scanner	unit													3			SVP
	Computer Table	unit													3	4,000.00	12,000.00	B / S
	Table	unit													3			B / S
	Chair, Clerical	unit													6	3,500.00	21,000.00	B / S
	3. Creation of New Plantilla Position																	
	Computer Set	unit													4	37,500.00	150,000.00	B / S
	Table	unit													14			B / S
	Chair, Clerical	unit													18	3,500.00	63,000.00	B / S
	4. Creation of Service Record Sections and Archives &																	
	Disposal Unit																	
	Computer set	unit													1	37,500.00	37,500.00	B / S
	Chair, Junior Executive	unit													1	5,000.00	5,000.00	B / S
	Chair, Clerical	unit													10	3,500.00	35,000.00	B / S
	Computer Table	unit													1	4,000.00	4,000.00	B / S
	Table	unit													10			B / S
	Teambuilding for 32 personnel																	

Procurement Planning Committee

	GENERAL DESCRIPTION	UNIT OF MEASURE	SCHEDULE/MILESTONE OF ACTIVITIES												QTY/SIZE	ESTIMATED BUDGET	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
	Public Information Office																		
	Upgrade of Internet Bandwidth of PLDT DSL	months														12	3,899.00	46,788.00	
	2015 Judiciary Annual Report	piece														1,000	500.00	500,000.00	
	Information, Education and Communication Materials	piece														1,000	500.00	500,000.00	
	2017 SC Pallner with leather	piece														1,500	136.67	205,005.00	
	Goodwill Mementoes (aside from the SC Planner and Court Calendar)	piece														1,000	500.00	500,000.00	
	Rental of audio and video equipment and accessories; communication equipment and accessories; computer and accessories																	500,000.00	
	Emergency repair of audio and video equipment and accessories; communication equipment and accessories; computer and accessories																	500,000.00	
	Quarterly Benchmark publication															12,000		500,000.00	
	LOGO, Supreme Court Logo, Big	piece														1			
	MCLEO																		
	Supplies for accounting/bookeeping records																		SVP
	MISO -SPPED																		
	Bar Code Label Sticker	roll														5	535.00	2,675.00	S
	MISO -SDJAD & SDAAD																		

Procurement Planning Committee

	GENERAL DESCRIPTION	UNIT OF MEASURE	SCHEDULE/MILESTONE OF ACTIVITIES												QTY/SIZE	ESTIMATED BUDGET	TOTAL AMOUNT	MODE OF PROCUREMENT
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				
	Bar Code Label Sticker (Roll)														30	535.00	16,050.00	S
	Bar Code Ribbon (Resin)														30	111.00	3,330.00	S
	JBC - OPDR																	
	Tarpulin (Backdraft for Dialogues)	piece													1			
	MEDICAL AND DENTAL SERVICES																	
	Maintenance Cost of																	
	Repair/replacement of parts																200,000.00	SVP
	of Medical & Dental equipments																	
	PHILJA																	
	ADAPTOR, 3 Prong	piece													23	80.00	1,840.00	SVP
	ROLLER WASH, Slow dry Gen cleanser Shadow fax	gallon													8	650.00	5,200.00	SVP
	SC Calendar 2016	piece													185	50.00	9,250.00	SVP
	Token for resource person	piece													22	1,030.00	22,660.00	SVP
	Wire Binding, twin loop 7/16" x 11"	piece													200	8.25	1,650.00	SVP
	ALUMINUM PLATE, Fuji Film, LP-NVAD 650 x 550 50 pc	piece													500	185.00	92,500.00	SVP

Procurement Planning Committee

GENERAL DESCRIPTION	UNIT OF MEASURE	SCHEDULE/MILESTONE OF ACTIVITIES												QTY/SIZE	ESTIMATED BUDGET	TOTAL AMOUNT	MODE OF PROCUREMENT	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
BALLPEN, Black with Logo or PTC Name	piece														1500	10.00	15,000.00	SVP
BLANKET WASH QUICK DRY, 50 gal/drum	drum														1	18,000.00	18,000.00	SVP
DEVELOPER, LP-D3 RWS (25L/Container)	container														1	3,062.00	3,062.00	SVP
FRAME with GLASS for Chancellor's Award 8.5 x 11	piece														1	1,000.00	1,000.00	SVP
I.D. Lanyard	piece														25	50.00	1,250.00	SVP
Ink Prtinty 4911	piece														2	260.00	520.00	SVP
FOLDER, Leatherette Dark Blue, PTC Logo	piece														100	550.00	55,000.00	SVP
PAPER, WHITE PAD 8' X 11' Ruled, 90 leaves, with logo	pad														100	30.00	3,000.00	SVP
PENCIL, with PTC Logo	piece														4000	7.00	28,000.00	SVP
PVC Plain Card for ID Badge	piece														820	50.00	41,000.00	SVP
REPLENISHER, LP-D3 RWS (25L/container)	container														1	3,062.50	3,062.50	SVP
RETRANSFER FILM NISCA PR C 201 CARD PRINTER	piece														20	9,168.00	183,360.00	SVP
RIBBON, Fancy, silver, 5mm x 50 m	roll														1	78.00	78.00	SVP
RIBBON YMCK FOR NISCA PR-201 CARD PRINTER	piece														20	14,760.00	295,200.00	SVP
RUBBER KNIFE, (Personal Security Training)	piece														30	426.00	12,780.00	SVP
RUBBER STAMP, SELF-INKING, Trodat, as per sample (for RPLO)	piece														2	400.00	800.00	SVP
STICKER, Vinyl Transparent, 8.5" x 13"	piece														350	75.00	26,250.00	SVP
STICK-UP GLUE WHITE (Book Binding Glue)	gallon														1	443.00	443.00	SVP
K. UNIQUE TPA SUPPLIES																		

Procurement Planning Committee

	GENERAL DESCRIPTION	UNIT OF MEASURE	SCHEDULE/MILESTONE OF ACTIVITIES												QTY/SIZE	ESTIMATED BUDGET	TOTAL AMOUNT	MODE OF PROCUREMENT
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				
	AMMUNITION, 12 GAUGE	piece													2000	26.00	52,000.00	B / SVP
	AMMUNITION, 38 CALIBER	piece													5000	21.00	105,000.00	B / SVP
	AMMUNITION, 45 CALIBER	piece													5000	21.00	105,000.00	B / SVP
	Ammunition, .9MM Caliber	piece													5000	21.00	105,000.00	B / SVP
	BAG, CONVENTION	piece													200	361.00	72,200.00	B / SVP
	BAG, TRAINING BAG	piece													940	185.82	174,670.80	B / SVP
	BAG, TRAINING BAG, PORTFOLIO	piece													320	195.70	62,624.00	B / SVP
	DRY SEAL	piece													1	721.00	721.00	B / SVP
	TARGET BOARD	piece													600	16.35	9,810.00	B / SVP
	L. UNIQUE NON TPA SUPPLIES																	
	CUP, TRANSPARENT BROWN COLOR	piece													32	215.00	6,880.00	SVP
	LOYALTY PINS	piece													20	103.00	2,060.00	SVP
	PHILJA BOOK TIE	piece													150	150.00	22,500.00	SVP
	PHILJA PUBLICATION KIT (bag)	piece													150	200.00	30,000.00	SVP
	PHOTO ALBUM, LARGEST	piece													3	103.00	309.00	SVP
	PLAQUE	piece													14	2,060.00	28,840.00	SVP
	TOKENS FOR RESOURCE PERSONS (HRD & PHILJA Anniv.)	piece													8	1,030.00	8,240.00	SVP
	PHILJA - PMCU																	

Procurement Planning Committee

	GENERAL DESCRIPTION	UNIT OF MEASURE	SCHEDULE/MILESTONE OF ACTIVITIES												QTY/SIZE	ESTIMATED BUDGET	TOTAL AMOUNT	MODE OF PROCUREMENT
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				
	SC CALENDAR 2016	PIECE													130	50.00	6,500.00	
	BRUSH	PIECE													2	30.00	60.00	
	PMC Form No.1	ream													221	190.00	41,990.00	S
	PMC Form No.2	ream													590	190.00	112,100.00	S
	PMC Form No.3	ream													171	190.00	32,490.00	S
	PMC Form No.4	ream													39	190.00	7,410.00	S
	PMC Form No.5	ream													113	190.00	21,470.00	S
	PMC Form No.6-0	ream													62	190.00	11,780.00	S
	PMC Form No.6-1	ream													105	190.00	19,950.00	S
	PMC Form No.7	ream													52	190.00	9,880.00	S
	PMC Form No.8	ream													288	190.00	54,720.00	S
	PMC Form No.9	ream													221	190.00	41,990.00	S
	PMC Form No.12	ream													61	190.00	11,590.00	S
	PMC Form No.13	ream													40	190.00	7,600.00	S
	PMC Form No.17	ream													78	190.00	14,820.00	S
	OAS, OCA																	
	Repair / Parts of Duplo Machine																	
	Photocopying Machine																	

Procurement Planning Committee

	GENERAL DESCRIPTION	UNIT OF MEASURE	SCHEDULE/MILESTONE OF ACTIVITIES												QTY/SIZE	ESTIMATED BUDGET	TOTAL AMOUNT	MODE OF PROCUREMENT
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				
	OAJ VELASCO																	
	LEX LEBRIS SOFTWARE														1			
	CMO - FMD																	
	NDD Line														1	14,500.00	14,500.00	
	CMO - STATISTICS (NSM)																	
	Folding Display Panel, 6 feet, carpet panel	set													1	22,000.00	22,000.00	
	Roll -up Banner	set													2	2,600.00	5,200.00	

TOTAL: **6,209,699.00**

ADD: 3% INFLATION **186,290.97**

GRAND TOTAL: **6,395,989.97**