

2014 LIST OF EQUIPMENT

LOWER COURTS

	ITEM	RTC- NCR	RTC- PROV	METC	MTC	MTCC	MCTC	SDCC	TOTAL QTY	UNIT COST	TOTAL AMOUNT	REMARKS
1	DESKTOP COMPUTER	300	1,000	250	300	200	200	10	2,260	30,000.00	67,800,000.00	
2	PRINTER	300	1,000	250	300	200	200	9	2,259	7,520.00	16,987,680.00	
3	TYPEWRITER	20	20	20	20	20	20	14	134	15,000.00	2,010,000.00	
4	STENOGRAPH MACHINE	20	25	7	10	4	29	3	98	100,000.00	9,800,000.00	
5	AIR-CONDITIONING UNITS	112	505	55	274	86	241	13	1,286	22,000.00	28,292,000.00	HOJ
6	ELECTRIC FAN	130	50	83	100	100	100	25	588	1,090.00	640,920.00	
7	CABINET	244		127					371	8,000.00	2,968,000.00	
8	FAX MACHINE	7	1						8	6,200.00	49,600.00	
9	VISITOR'S CHAIR	64	157	39	47	26	14		347	1,280.00	444,160.00	
10	CLERICAL./COMPUTER CHAIR	373		286					659	1,080.00	711,720.00	
11	SENIOR EXECUTIVE CHAIR	40	91	28	57	24	51	2	293	3,300.00	966,900.00	
12	JUNIOR EXECUTIVE CHAIR	105	80	75	43	40	31	1	375	2,950.00	1,106,250.00	
13	COMPUTER TABLE	41		26		58	61		186	1,500.00	279,000.00	
14	SWIVEL CHAIR	206		31					237	1,080.00	255,960.00	
15	PLASTIC CHAIR (MONOBLOCK)	24	197	11	287	48	110		677	280.00	189,560.00	
16	CLERICAL/OFFICE TABLE (STAFF)	152	564	169	284	127	309	11	1,616	2,480.00	4,007,680.00	
17	SENIOR EXECUTIVE TABLE (JUDGE)	2	29	6	28	4	24	1	94	5,400.00	507,600.00	
18	JUNIOR EXECUTIVE TABLE (LAWYERS)	11	19	25	16	7	23		101	4,168.00	420,968.00	
19	SOFA, 3-SEATER	1	10	1	2	1	4		19	7,200.00	136,800.00	
20	LAWYER'S TABLE FOR COURTROOM	1	58	3	3	3	3		71	2,750.00	195,250.00	
21	GANG CHAIR		39	9	33	33	63		177	4,950.00	876,150.00	
22	BUNDY CLOCK / BIOMETRIC MACHINE	200	700	50	250	250	400		1,850	15,000.00	27,750,000.00	
23	ELECTRONIC CALCULATOR		2						2	2,438.00	4,876.00	
24	CASH VERIFIER		10		5	5			20	900.00	18,000.00	
25	PAPER CUTTER 15"		10			10			20	625.00	12,500.00	
26	EMERGENCY LIGHT, AUTO RECHARGEABLE		2			2			4	3,500.00	14,000.00	
27	EXHAUST FAN		2						2	900.00	1,800.00	
28	ORBIT FAN		52		50	9	70	1	182	1,150.00	209,300.00	
29	DESK FAN		2		8		4		14	1,000.00	14,000.00	
30	STAND FAN		518		274	132	242	13	1,179	1,090.00	1,285,110.00	
31	WALL FAN		37		4	13	14		68	1,000.00	68,000.00	
32	MIMEO/DUPLICATING MACHINE		1		1		1		3	60,000.00	180,000.00	
33	DESKTOP MONITOR		4		8	4	7		23	6,000.00	138,000.00	

Procurement Planning Committee

	ITEM	RTC- NCR	RTC- PROV	METC	MTC	MTCC	MCTC	SDCC	TOTAL QTY	UNIT COST	TOTAL AMOUNT	REMARKS
34	POWER SUPPLY 300W		2		10	1			13	500.00	6,500.00	
35	FILING CABINET, 4-DRAWERS		856		235	176	211	11	1,489	8,000.00	11,912,000.00	
36	FILING CABINET, 2-DRAWERS		25		5	5	5		40	5,500.00	220,000.00	
37	INDEX CARD CABINET, 3 X 5, 4 DRAWERS		1			3			4	3,000.00	12,000.00	
38	INDEX CARD CABINET, 5 X 8, 4 DRAWERS		6			2			8	4,000.00	32,000.00	
39	SAFE FILE CABINET		86		15	24	32	1	158	10,900.00	1,722,200.00	
40	STEEL VAULT CABINET, SINGLE DOOR		45		16	13	21	2	97	12,900.00	1,251,300.00	
41	STORAGE CABINET		101		20	34	14	1	170	7,900.00	1,343,000.00	
42	CLERICAL CHAIR WITHOUT ARM REST		1,100	35	378	301	430	21	2,265	1,080.00	2,446,200.00	
43	COMPUTER CHAIR WITHOUT ARM REST		470		40	77	46		633	1,080.00	683,640.00	
44	COMPUTER TABLE		233	30	70	20	20	3	376	1,500.00	564,000.00	
45	TYPING TABLE		9		5	22	4		40	1,680.00	67,200.00	
46	RECEIVING MACHINE, 5460 W/ ENGRAVING	20	20	20	20	1	20	20	121	1,650.00	199,650.00	
47	PUSH CART, METAL				1	63	1		65	2,700.00	175,500.00	
48	CALCULATOR, ELECTRONIC						1		1	2,438.00	2,438.00	

GRAND TOTAL:

188,979,412.00

TOTAL WITH 3% ADDITIONAL PROVISION FOR INFLATION:

5,669,382.36

APPROVED BUDGET FOR LOWER COURTS EQUIPMENT:

194,648,794.36