

2014 LIST OF EQUIPMENT PHILIPPINE JUDICIAL ACADEMY

I. PHILJA MAIN OFFICE (Chancellor's Office, Vice-Chancellor's Office, Executive Secretary's Office, Academic Affairs Office, Research, Publications and Linkages Office, Finance Office, Admin. Div. Administrative Office)

	ITEM	DESCRIPTION	OFFICE - DIVISION	QTY	UNIT COST	TOTAL AMOUNT	REMARKS
A.	FURNITURE & FIXTURES						
1	Cabinets	two-door storage cabinet steel, made to order with lock measuring 6 ft H x 3 ft. W x 1.5 ft. D gauge 22.	FO	12		200,000.00	to address the file storage problem of the Finance Office to be placed at PTC, Tagaytay; to be charged against the unspent balance of the approved LOA for the refurbishment of the PHILJA offices of P1.7M, which was funded out of the PHILJA-FA fund. To be
2	Chair	Clerical Chair with armrest	Admin Div (2)	2	3,296.00	6,592.00	replacement of defective chairs; to be charged against the appropriate Court's Fund to defray the Capital Outlay under the General Administration and Support pursuant to the GAA of FY 2014 and/or other available funds of the Court.

Procurement Planning Committee

	ITEM	DESCRIPTION	OFFICE - DIVISION	QTY	UNIT COST	TOTAL AMOUNT	REMARKS
3	Chair	Executive Chair with armrest	Admin Div (3)	3	7,725.00	23,175.00	new to be used by PHILJA Consultants; to be charged against the appropriate Court's Fund to defray the Capital Outlay under the General Administration and Support pursuant to the GAA of FY 2014 and/or other available funds of the Court.
4	Chair	Junior Executive Chair	RPLO (3)	3	4,774.00	14,322.00	replacement of defective chairs; to be charged against the appropriate Court's Fund to defray the Capital Outlay under the General Administration and Support pursuant to the GAA of FY 2014 and/or other available funds of the Court.
5	Mobile Pedestal	Steel 3-drawer	CO(1); AAO(4); FO(8); Admin Div(4)	17	3,090.00	52,530.00	for AAO (2 new), (2 replacement); to be charged against the appropriate Court's Fund to defray the Capital Outlay under the General Administration and Support pursuant to the GAA of FY 2014 and/or other available funds of the Court.

Procurement Planning Committee

	ITEM	DESCRIPTION	OFFICE - DIVISION	QTY	UNIT COST	TOTAL AMOUNT	REMARKS
6	Stepladder	4 stepladder, heavy duty	RPLO(1)	1	2,000.00	2,000.00	new to be used for PHILJA Library; to be charged against the appropriate Court's Fund to defray the Capital Outlay under the General Administration and Support pursuant to the GAA of FY 2014 and/or other available funds of the Court.

GRAND TOTAL:

298,619.00

TOTAL WITH 3% ADDITIONAL PROVISION FOR INFLATION:

8,958.57

APPROVED BUDGET FOR PHILJA-MAIN FURNITURES AND FIXTURES:

307,577.57

(to be charged vs. CAPEX, awaiting final JDF guidelines/Court resolution)

B. EQUIPMENT

1	Automatic Voltage Regulator (AVR)		CO(1); ESO(1); FO(1); Admin Div(2)	5	515.00	2,575.00	to be charged against MOOE
2	Calculator	Manual (12 digits)	CO(2)	2	412.00	824.00	to be charged against other SC funds
3	Computer	Laptop Computer, at least i7 processor, 500 gbm 1 gb video card, 8 gb ram ddr5	AAO(2)	2	51,500.00	103,000.00	replacement, in lieu of 2 returned units; funding to be sourced from PHILJA FA
4	Printer	Laserjet Printer, Black, with Reserve Toner	FO(1)	1	10,000.00	10,000.00	replacement in lieu of returned unit; funding to be sourced from PHILJA FA
5	Projector	LCD	AAO(2)	2	30,900.00	61,800.00	replacement in lieu of returned unit; funding to be sourced from PHILJA FA

Procurement Planning Committee

	ITEM	DESCRIPTION	OFFICE - DIVISION	QTY	UNIT COST	TOTAL AMOUNT	REMARKS
6	Recorder	Digital Voice Recorder, high definition recording, up to 80 hours	CO(1)	1	7,416.00	7,416.00	to be charged against other SC funds

GRAND TOTAL: **185,615.00**

TOTAL WITH 3% ADDITIONAL PROVISION FOR INFLATION: **5,568.45**

APPROVED BUDGET FOR PHILJA-MAIN EQUIPMENT: **191,183.45**

(to be charged vs. CAPEX, awaiting final JDF guidelines/Court resolution)

C.	GADGETS AND ACCESSORIES						
1	Battery Charger	4 slots "AA" and "AAA Battery	Admin Div(1)	1	952.00	952.00	to be charged against other SC funds
2	Cable	VGA Cable for Projector, 10m	ESO(1); Admin Div(1)	2	464.00	927.00	to be charged against other SC funds
3	Cable	VGA Cable for Projector, 15m	AAO(4)	4	670.00	2,680.00	to be charged against other SC funds
4	Hard Disk Drive	Portable External Hard Disk Drive, Branded, 1 Terrabyte, Shockproof	RPLO(1)	1	6,180.00	6,180.00	new to be used for archiving of publications; funding to be sourced from PHILJA FA
5	Hard Disk Drive	Portable External Hard Disk Drive, Branded, 2 Terrabyte, Shockproof	FO(3)	3	12,360.00	37,080.00	see attached justification; to be charged against the appropriate Court's Fund to defray the Capital Outlay under the General Administration and Support pursuant to the GAA of FY 2014 and/or other available funds of the Court.
6	Presenter	Wireless Presenter with Laser	AAO(2)	2	2,720.00	5,440.00	additional to be charged against PHILJA FA

GRAND TOTAL: **53,259.00**

Procurement Planning Committee

ITEM	DESCRIPTION	OFFICE - DIVISION	QTY	UNIT COST	TOTAL AMOUNT	REMARKS
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TOTAL WITH 3% ADDITIONAL PROVISION FOR INFLATION:

1,597.77

APPROVED BUDGET FOR PHILJA-MAIN GADGET & ACCESSORIES:

54,856.77

(to be charged vs. CAPEX, awaiting final JDF guidelines/Court resolution)

II. PHILJA ANNEX OFFICE (Administrative Office [Information System Division and Corporate Planning Division])

ITEM	DESCRIPTION	OFFICE - DIVISION	QTY	UNIT COST	TOTAL AMOUNT	REMARKS	
A. FURNITURE & FIXTURES							
1	Chair	Clerical Chair with armrest	CorPlan Div., Admin Office	1	3,395.00	3,395.00	new item; to be charged against the appropriate Court's Fund to defray the Capital Outlay under the General Administration and Support pursuant to the GAA of FY 2014 and/or other available funds of the Court.
2	Mobile Pedestal	Steel 3-drawer	2 CorPlan Div; 4 Information Systems Div., Admin Office	6	3,183.00	19,098.00	new item; to be charged against the appropriate Court's Fund to defray the Capital Outlay under the General Administration and Support pursuant to the GAA of FY 2014 and/or other available funds of the Court.

GRAND TOTAL:

22,493.00

TOTAL WITH 3% ADDITIONAL PROVISION FOR INFLATION:

674.79

APPROVED BUDGET FOR PHILJA-ANNEX FURNITURE & FIXTURES:

23,167.79

(to be charged vs. CAPEX, awaiting final JDF guidelines/Court resolution)

Procurement Planning Committee

	ITEM	DESCRIPTION	OFFICE - DIVISION	QTY	UNIT COST	TOTAL AMOUNT	REMARKS
B.	EQUIPMENT						
1	Computer	Desktop Intel Core i7-3770 (3.4 Ghz, 8 Mb L2 Cache, LGA 1155, Asus P8H 77-M LE Motherboard, 8GB DDR3 Memory, 2 TB Hard Disk Drive, Integrated High Definition Audio, Gefore GT630 4 Gb DDR, DVDRW Drive, ATX Transformer 600 Watts case, Keyboard/Mouse/Speakers AOC 21.5 LED Monitor	Information Systems Div., Admin Office	2	53,045.00	106,090.00	new to be charged against PHILJA-FA

GRAND TOTAL: **106,090.00**

TOTAL WITH 3% ADDITIONAL PROVISION FOR INFLATION: **3,182.70**

APPROVED BUDGET FOR PHILJA-ANNEX EQUIPMENT: **109,272.70**

(to be charged vs. CAPEX, awaiting final JDF guidelines/Court resolution)

C.	GADGETS AND ACCESSORIES						
1	Battery Charger	4 slots "AA" and "AAA Battery	CorPlan Div., Admin Office	1	952.00	952.00	to be charged against other SC funds
2	Extension Cord	10 meters	CPD and ISD, Admin Office	6	584.00	3,504.00	to be charged against other SC funds

GRAND TOTAL: **4,456.00**

TOTAL WITH 3% ADDITIONAL PROVISION FOR INFLATION: **133.68**

APPROVED BUDGET FOR PHILJA-ANNEX GADGET & ACCESSORIES: **4,589.68**

(to be charged vs. CAPEX, awaiting final JDF guidelines/Court resolution)

III. PHILIPPINE MEDIATION CENTER OFFICE - CHARGED AGAINST CAPEX awaiting final JDF guidelines/Court resolution

	ITEM	DESCRIPTION	OFFICE - DIVISION	QTY	UNIT COST	TOTAL AMOUNT	REMARKS
1	Printer	Colored Printer, Portable	PHILJA-PMCO	1	7,000.00	7,000.00	New
2	Chair	Clerical chair with armrest	PHILJA-PMCO	6	3,296.00	19,776.00	Replacement
3	Chair	Conference chair with armrest	PHILJA-PMCO	6	4,120.00	24,720.00	Replacement
4	Chair	Executive chair with armrest	PHILJA-PMCO	1	7,725.00	7,725.00	Replacement
5	Door Lock	Lock for glass door	PHILJA-PMCO	2	1,236.00	2,472.00	Replacement
6	Water Closet	for comfort room	PHILJA-PMCO	1	6,000.00	6,000.00	Replacement
7	Charger	Battery Charger, 4 slots "AA" and "AAA" Battery	PHILJA-PMCO	1	952.00	952.00	New

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	ITEM	DESCRIPTION	OFFICE - DIVISION	QTY	UNIT COST	TOTAL AMOUNT	REMARKS
8	Cable	VGA Cable for Projector, 10 meter	PHILJA-PMCO	2	464.00	928.00	New
9	Cable	VGA Cable for Projector, 15 meter	PHILJA-PMCO	2	670.00	1,340.00	New
10	Extension Cord	Extension Cord, 10 meters	PHILJA-PMCO	12	567.00	6,804.00	New
11	Pocket Wi-Fi	Pocket Wi-Fi without subscription	PHILJA-PMCO	2	3,090.00	6,180.00	New

GRAND TOTAL:

83,897.00

TOTAL WITH 3% ADDITIONAL PROVISION FOR INFLATION:

2,516.91

APPROVED BUDGET FOR PHILJA-PMCO EQUIPMENT:

86,413.91

IV. PHILIPPINE MEDIATION CENTER UNITS - CHARGED AGAINST PHILJA-PMC TRUST FUND

	ITEM	DESCRIPTION	OFFICE - DIVISION	QTY	UNIT COST	TOTAL AMOUNT	REMARKS
1	Airconditioning Unit	Window Type 1.5 hp	PHILJA-PMC Units	8	19,000.00	152,000.00	New
2	Airconditioning Unit	Split Type 1.5 hp	PHILJA-PMC Units	2	70,000.00	140,000.00	New
3	Automatic Voltage Regulator (AVR)	Automatic Voltage Regulator (AVR)	PHILJA-PMC Units	2	1,500.00	3,000.00	New
4	Bench	Plastic Long Benches	PHILJA-PMC Units	17	1,000.00	17,000.00	New
5	Blinds	Venetian Blinds (Size: 24"x60") Brown	PHILJA-PMC Units	9	2,800.00	25,200.00	New
6	Blinds	Venetian Blinds (Size: 48"x60") Brown	PHILJA-PMC Units	18	4,600.00	82,800.00	New
7	Cabinet	Steel Filing Cabinet 4-drawers with lock	PHILJA-PMC Units	45	9,000.00	405,000.00	New
8	Chair	Clerical Chair with armrest	PHILJA-PMC Units	75	2,200.00	165,000.00	New
9	Chair	Computer Chair without armrest	PHILJA-PMC Units	9	2,000.00	18,000.00	New
10	Chair	Monoblock Chairs	PHILJA-PMC Units	338	800.00	270,400.00	New
11	Clock	Customized PMC Wall Clock	PHILJA-PMC Units	127	500.00	63,500.00	New
12	Computer	Desktop, branded with flat screen monitor, AVR and other peripherals (package/set)	PHILJA-PMC Units	10	45,000.00	450,000.00	New
13	Computer Keyboard	Computer Keyboard	PHILJA-PMC Units	1	1,500.00	1,500.00	New
14	Computer Monitor	Computer Monitor	PHILJA-PMC Units	2	6,000.00	12,000.00	New
15	Computer Mouse	Computer Mouse	PHILJA-PMC Units	2	300.00	600.00	New
16	Electric Fan	Stand Fan	PHILJA-PMC Units	15	1,500.00	22,500.00	New
17	Electric Fan	Ceiling Fan	PHILJA-PMC Units	2	2,000.00	4,000.00	New
18	Electric Fan	Wall Fan	PHILJA-PMC Units	3	1,700.00	5,100.00	New
19	Extension Cord	10 Meters	PHILJA-PMC Units	1	567.00	567.00	New
20	Fax Machine	Fax Machine	PHILJA-PMC Units	1	8,000.00	8,000.00	New
21	Partition/Divider	Partition/Divider	PHILJA-PMC Units	14	10,000.00	140,000.00	New

Procurement Planning Committee

	ITEM	DESCRIPTION	OFFICE - DIVISION	QTY	UNIT COST	TOTAL AMOUNT	REMARKS
22	Phone	Telephone line with unit	PHILJA-PMC Units	10	1,500.00	15,000.00	New
23	Printer	Laserjet Printer, Black, Branded, with Reserve Toner	PHILJA-PMC Units	11	30,000.00	330,000.00	New
24	Table	Computer Table	PHILJA-PMC Units	30	2,000.00	60,000.00	New
25	Table	Office Table/Desk	PHILJA-PMC Units	45	3,500.00	157,500.00	New
26	Table	Plastic Long Table (For Mediation)	PHILJA-PMC Units	4	1,000.00	4,000.00	New
27	Table	Plastic Round Table (For Mediation)	PHILJA-PMC Units	13	1,000.00	13,000.00	New
28	Typewriter	Electric Typewriter	PHILJA-PMC Units	20	30,000.00	600,000.00	New
29	Whiteboard	Whiteboard With Stand, 3 ft. X 6 ft.	PHILJA-PMC Units	15	4,785.00	71,775.00	New

GRAND TOTAL:

3,237,442.00

TOTAL WITH 3% ADDITIONAL PROVISION FOR INFLATION:

97,123.26

APPROVED BUDGET FOR PHILJA-PMC UNITS EQUIPMENT:

3,334,565.26