

HALLS OF JUSTICE
ANNUAL PROCUREMENT PLAN FOR 2014

1	FOR OFFICE ON HALLS OF JUSTICE	
	Travel Expenses and other Miscellaneous Expenses	11,472,000.00
2	FOR VARIOUS HALLS OF JUSTICE	
	Repair and Rehabilitation of Halls of Justice	236,292,000.00
	Power Transformers	5,626,000.00
	Tools and Equipment	28,515,351.70
	Maintenance Supplies	53,109,838.50
	Fire Extinguishers	7,200,600.00
	Supply of Airconditioning Units	78,171,000.00
	Termite Control	12,001,000.00
	Elevator Services	2,306,640.00
	Telephone Expenses	13,620,525.86
	Electricity Expenses	243,746,756.32
	Water Expensers	24,877,347.46
	Janitorial Services	108,307,564.47
	Security Services	325,679,855.04
	Lease of Office Space	33,613,807.21
	Insurance Premiums	6,772,986.24
	TOTAL FOR HOJ	1,191,313,272.80