

ANNUAL PROCUREMENT PLAN SUMMARY FOR 2014

	DESCRIPTION	AMOUNT
A	SUPREME COURT	
1	BASIC OFFICE SUPPLIES	67,117,117.76
2	AUTOMOTIVE FUEL AND OTHER SUPPLIES	16,325,500.00
3	SC BAGUIO MAINTENANCE DIVISION	3,490,417.65
4	BAR EXAMINATION SUPPLIES	5,503,166.92
5	CAMIS PROJECT (Supplies)	66,075.53
6	CONSTRUCTION SUPPLIES AND MATERIALS	8,290,134.22
7	COURT CALENDAR	1,133,000.00
8	DAY CARE CENTER	380,008.20
9	SC HEALTH AND WELFARE PLAN	30,900,000.00
10	SC INSURANCE PREMIUMS	3,675,407.34
11	MEDICAL AND DENTAL MEDICINES AND SUPPLIES	13,141,892.36
12	PERSONNEL ID MAKER SUPPLIES	275,084.16
13	PROPOSED PREVENTIVE MAINTENANCE	9,740,710.00
14	PRINTING SUPPLIES AND MATERIALS	4,402,938.02
15	PUBLICATION	2,060,000.00
16	READING MATERIALS (Library Requirements)	3,719,827.28
17	REPAIRS/RENOVATIONS (carried over from previous year)	181,342,645.17
18	SECURITY TRAININGS, SUPPLIES AND EQUIPMENT	10,737,956.00
19	SERVICES (Utilities i.e. Electric Bills, Water, Telephone, Fuel, etc.)	137,505,000.00
20	PROPOSED TRAINING PROGRAMS	6,064,665.75
21	VEHICLES (for replacement of service vehicles of the Justices and Chiefs of Office)	45,217,412.00
22	YEARLY COURT ACTIVITIES	9,723,200.00
23	MANAGEMENT INFORMATION SYSTEMS OFFICE (MISO) - [Special Projects Recurring Expenses]	19,932,132.34
24	OTHER OFFICE SUPPLIES (Supreme Court and Office of the Court Administrator Offices)	13,077,197.24
	SUPREME COURT APP GRAND TOTAL	593,821,487.94
B	MISO SPECIAL PROJECTS	
	MISO SPECIAL PROJECTS [chargeable to Enterprise Information Systems Plan (EISP) under the General Appropriations Act]	436,448,080.00
	MISO SPECIAL PROJECTS GRAND TOTAL	436,448,080.00
C	LOWER COURTS	
1	BASIC OFFICE SUPPLIES	154,550,592.55
2	COURT LIBRARIES SUPPLIES AND BOOKS	6,530,652.54
3	CONTINUOUS FORMS FOR LOWER COURTS PAYROLL	1,213,443.00
4	SPECIAL PROJECTS FOR LOWER COURTS	10,011,600.00
5	I.D. MAKER FOR LOWER COURTS PERSONNEL	3,046,451.60
6	LC INSURANCE PREMIUMS	12,571,084.91
7	SUPPLIES FOR NOTARIAL BOOKS	979,411.01
8	LC HEALTH AND WELFARE PLAN	61,800,000.00
	LOWER COURTS APP GRAND TOTAL	250,703,235.62
D	PHILIPPINE JUDICIAL ACADEMY (PHILJA)	
1	MAIN OFFICE	74,933,817.37
2	ANNEX OFFICE	73,967.39
3	PHILIPPINE MEDIATION CENTER OFFICE	19,025,945.76
4	PHILIPPINE MEDIATION CENTER UNITS	2,909,183.50
5	TRAINING CENTER, TAGAYTAY	13,585,147.18
	PHILJA APP GRAND TOTAL	110,528,061.20
E	HALLS OF JUSTICE (HOJ)	

Procurement Planning Committee

	DESCRIPTION	AMOUNT
1	FOR HOJ MAINTENANCE UNITS (i.e. Repair, rehabilitation, and maintenance of courts housed in HOJ)	11,472,000.00
2	FOR VARIOUS HALLS OF JUSTICE	1,179,841,272.80
	HOJ APP GRAND TOTAL	1,191,313,272.80
F	EQUIPMENT	
1	SUPREME COURT OFFICES	30,662,717.87
2	OFFICE OF THE COURT ADMINISTRATOR OFFICES	9,225,639.96
3	MEDICAL AND DENTAL SERVICES	487,602.00
4	PHILJA	4,502,512.13
5	LOWER COURTS	194,648,794.36
	EQUIPMENT GRAND TOTAL	239,527,266.32
	2014 ANNUAL PROCUREMENT PLAN GRAND TOTAL	2,822,341,403.89