

2017 LIST OF EQUIPMENT PHILIPPINE JUDICIAL ACADEMY

Items Below P15,000.00

I. PHILJA MAIN OFFICE (Chancellor's Office, Vice-Chancellor's Office, Executive Secretary's Office, Academic Affairs Office, Research, Publications and Linkages Office, Finance Office, Administrative Office)																				
			SCHEDULE / MILESTONE OF ACTIVITIES																	
GENERAL DESCRIPTION			DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QTY	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
A. FURNITURE & FIXTURES																				
Cabinet	Storage steel with 5 adjustable shelves with 2 doors and lock	FO														4	7,000.00	28,000.00	B/SVP	
Cabinet	Customized storage steel	RPLO														1	14,000.00	14,000.00	B/SVP	
Cabinet	Lateral file cabinet - 3 layers	AO														2	11,500.00	23,000.00	B/SVP	
Chair	Clerical	FO														3	3,395.00	10,185.00	B/SVP	
Stepladder Stool	Aluminum 4 stepladder heavy duty	RPLO														1	7,000.00	7,000.00	B/SVP	
Cabinet, mobile	Steel 3-drawer	AO (1); FO (1)														2	3,183.00	6,366.00	B/SVP	
SUB-TOTAL																	88,551.00			
3% INFLATION																			2,656.53	
TOTAL																			91,207.53	
B. EQUIPMENT																				
Battery Charger	For AAA and AA batteries	AO														1	3,000.00	3,000.00	B/SVP	
Fax Machine	Branded, uses copy paper/not thermal paper with spare ink/ribbon	FO														1	7,426.00	7,426.00	B/SVP	
Laminating Machine	Heavy Duty, Maximum laminating width: 330mm Maximum laminating thickness: 2505mic Maximum working temperature: 180°C Rollers: 4 pieces Cold laminating function: supported Digital control: not supported Power cut reverse: supported Heat up time: 4 to 6 minutes Power: 500W Machine size: 500 x 200 x 115mm Net weight: 4.5kg Gross weight: 6kg	RPLO														1	6,000.00	6,000.00	B/SVP	
Microphone	Lapel Wireless UHF band receiver clip type	AAO 2														2	15,000.00	30,000.00	B/SVP	
Printer with scanner and copier	Colored print, copy, scan, wireless; 20ppm black/16ppm color; duty cycle: up to 1000 pages; up to 1200dpi scanner: 12dpi; copier: 6cpm black/4cpm black	AAO														3	4,500.00	13,500.00	B/SVP	

GENERAL DESCRIPTION		DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QTY	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT
Printer with Toner	High-end monochrome laser with duplex printing, high speed printing	CO 1, ESO 3, RPLO 2, AO 1													7	10,000.00	70,000.00	B/SVP
Roll Up Banner Stand	Aluminum Material 3x6.5ft	AAO													4	2,000.00	8,000.00	B/SVP
Wire Binding Machine	Twin Loop	AO													1	14,000.00	14,000.00	B/SVP
Recorder	Digital Voice Recorder, high definition recording, up to 80 hours	ESO (1); PMCO (2)													3	14,322.00	42,966.00	B/SVP
Screen	Wide projector screen, standard size; 16:9 widescreen matte white with telescopic tripod unit	ESO (1)													1	5,000.00	5,000.00	B/SVP
SUB-TOTAL																	199,892.00	
3% INFLATION																	5,996.76	
TOTAL																	205,888.76	

C. GADGETS AND ACCESSORIES																		
Extension Cord with multiple outlet	3m 1000 watts	AAO													4	1,000.00	4,000.00	SVP
Uninterruptible Power Supply	with built in AVR	AO													1	530.00	530.00	SVP
SUB-TOTAL																	4,530.00	
3% INFLATION																	135.90	
TOTAL																	4,665.90	

GRAND TOTAL FOR EQUIPMENT LESS THAN 15,000.00

301,762.19

Items Above P15,000.00

I. PHILJA MAIN OFFICE (Chancellor's Office, Vice-Chancellor's Office, Executive Secretary's Office, Academic Affairs Office, Research, Publications and Linkages Office, Finance Office, Administrative Office)																		
GENERAL DESCRIPTION		DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QTY	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT
A. FURNITURE & FIXTURES																		
Air Conditioning Unit	Floor Mounted, Split-type (piece)	PHILJA Offices													3	77,250.00	231,750.00	B/SVP
SUB-TOTAL																	231,750.00	
3% INFLATION																	6,952.50	
TOTAL																	238,702.50	
B. EQUIPMENT																		

GENERAL DESCRIPTION		DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QTY	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT	
Computer	High-End Desktop Publishing, branded with flat screen monitor, AVR and other peripherals, Processor: Intel Core i7; Processor Speed: 3.4 Ghz; RAM: 16 GB; Memory Slots: 2 SODIMM; Internal Drive: 7200 rpm; Storage Capacity: up to 1 TB; Graphics Card: AMD Radeon HD 7650A (2GB); Ports: 6; Monitor: 20-23" LED	AO													5	62,000.00	310,000.00	Leased/B	
Computer	Desktop, branded with flat screen monitor, AVR and other peripherals	PMCO 9, FO 5, AO 1													15	42,436.00	636,540.00	Leased/B	
Laptop	Laptop Computer, Branded, at least i7 processor, 500 gbm 1 gb video card, 8 gb ram ddr5	AAO 5, PMCO 2													7	50,000.00	350,000.00	Leased/B	
Printer	Dot matrix long cartridge	FO 3													3	20,000.00	60,000.00	Leased/B	
Printer	Laserjet Printer, Black, Branded with Reserve Toner	PMCO 5, AO 1													6	18,035.00	108,210.00	Leased/B	
Projector	LCD projector; branded; 3,000 lumens; minimum SVGA resolution; VGA and HDMI input	AAO 2, ESO 1, PMCO 1													4	31,827.00	127,308.00	B/SVP	
SUB-TOTAL																	1,592,058.00		
3% INFLATION																		47,761.74	
TOTAL																		1,639,819.74	

E. SPECIAL PROJECTS																		
Adobe Acrobat Pro Document Cloud Software	create edit and exports PDFs from desktop sign PDFs edit PDFs faster with full page paragraph reflow and easy bullet updates instantly edit scanned paper documents as naturally as any other file fill sign and send forms fast from anywhere with smart autofill get signatures from others track responses and archive signed docu edit text and organize pages in a PDF access recently viewed files from your computer turn your mobile device camera into a portable scanner send and track protected docu without the hassle of overnight deliveries fix suspected text recognition errors in scans with a side by side view export PDFs to word excel or powerpoint with improved bullets and tables create accessible PDFs standardize PDF tasks with actions permanently redact information and sanitize PDFs convert	RPLO													2	16,000.00	32,000.00	B/SVP
Various IT equipment, software and hardware for the ENGAs implementation	For ENGAS implementation (lump sum)	FO													3		500,000.00	B/SVP

GENERAL DESCRIPTION		DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QTY	UNIT COST	TOTAL AMOUNT	MODE OF PROCUREMENT
Software	PDF Index Generator	RPLO													1	5,000.00	5,000.00	B/SVP
<i>SUB-TOTAL</i>																	537,000.00	
<i>3% INFLATION</i>																	16,110.00	
<i>TOTAL</i>																	553,110.00	
GRAND TOTAL FOR EQUIPMENT 15,000 AND ABOVE																	2,431,632.24	
GRAND TOTAL FOR PHILJA MAIN EQUIPMENT																	2,733,394.43	