

2017 OTHERS
SC AND OCA OFFICES

	GENERAL DESCRIPTION	UNIT OF MEASURE	SCHEDULE/MILESTONE OF ACTIVITIES												QTY/SIZE	ESTIMATED BUDGET	TOTAL AMOUNT	MODE OF PROCUREMENT	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
	En Banc																		
	PABX Telephone System															1	1,200.00	1,200.00	SVP
	FMBO, EDP																		
	Hardware Maintenance Tally Line Printers															3	192,250.00	576,750.00	DC/B
	JBC, OPDR																		
	Tarpaulin (for dialogues)	sq ft														1	23.00	23.00	SVP
	JRO, Docket																		
	Alarm System (RFID)															1	5,000.00	5,000.00	SVP
	Acetate	roll														20	980.00	19,600.00	SVP
	Baking Soda															2	50.00	100.00	SVP
	MISO																		
	Bar Code Label Sticker															5	3,000.00	15,000.00	SVP
	Bar Code Label Sticker (Roll)															30	1,500.00	45,000.00	SVP
	Bar Code Ribbon (Resin)															30	350.00	10,500.00	SVP
	Medical & Dental Services																		
	LAN Connection																	4,000.00	SVP
	Re-upholstery of Long John																	3,000.00	SVP
	Replacement of toilet bowl (Dental)															1	14,000.00	14,000.00	SVP

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			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
	CMO, Statistics																		
	Photocopier, auto docs feeder with scanner and hard drive															1	260,000.00	260,000.00	DC/B
	Name Badge (PVC)															2,400	15.00	36,000.00	SVP
	Legal Office																		
	Internet Connection															33	6,000.00	198,000.00	SVP
	LTE Pocket Modem															2	3,500.00	7,000.00	SVP
	Tiles, 16x16, beige															30	49.00	1,470.00	SVP
	OAS, Admin Support OCA																		
	Wired Intercom Unit with 6 connections															1	45,000.00	45,000.00	B/SVP
	OAS, Welfare OCA																		
	Vinyl Tiles															510	40.50	20,655.00	B/SVP
	PhilJA																		
	SC Calendar 2017															147	500.00	73,500.00	B/SVP
	Token for Resource Person															6	10,000.00	60,000.00	B/SVP
	Wire Binding, Twin Loop, 7/16 x 11															200	250.00	50,000.00	B/SVP
	Aluminum Plate, Fuji Film 650x550															326	195.00	63,570.00	B/SVP
	Bar Code Satin Label															6	1,500.00	9,000.00	SVP
	Blanket Wash Quick Dry															1	19,000.00	19,000.00	SVP
	Book Stand, Wood															3	150.00	450.00	SVP
	CD Storage Box															10	25.00	250.00	SVP
	Frame w/ Glass for Chancellor's Award 8.5x11															1	300.00	300.00	SVP
	Paper coated text satin															1	500.00	500.00	SVP
	Paper Weight brass															50	900.00	45,000.00	B/SVP

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			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
	Paper Weight glass															50	450.00	22,500.00	B/SVP
	Replenisher LPD3RWS															6	3,200.00	19,200.00	B/SVP
	Retransfer Film NISCA card printer															12	7,800.00	93,600.00	B/SVP
	Ribbon YMCK NISCA card printer															12	14,900.00	178,800.00	B/SVP
	Roller Wash Gen Cleanser															7	750.00	5,250.00	SVP
	Rubber Knife															30	50.00	1,500.00	SVP
	Stick-Up glue white															1	400.00	400.00	SVP
	Tabs(please sign)															1	70.00	70.00	SVP
	Trodat Printy Ink Blue															2	130.00	260.00	SVP
	Trodat Printy Ink Red															2	130.00	260.00	SVP
	Wax Ribbon for barcode printer															1	350.00	350.00	SVP
	Target Board															600	5,000.00	3,000,000.00	DC/B
	Ammunition 12gauge															2,000	33.00	66,000.00	B/SVP
	Ammunition 38caliber															5,000	23.00	115,000.00	DC/B
	Ammunition 45caliber															5,000	38.00	190,000.00	DC/B
	Ammunition 9mm caliber															5,000	23.00	115,000.00	DC/B
	Bag, Convention															200	500.00	100,000.00	DC/B
	Bag, Training Bag															940	350.00	329,000.00	DC/B
	Bag, Training Bag, Portfolio															320	175.00	56,000.00	B/SVP
	Cup, Transparent, Brown															10	150.00	1,500.00	SVP
	Loyalty Pins															20	4,000.00	80,000.00	B/SVP
	Photo Album Large															3	1,150.00	3,450.00	SVP
	Plaque															19	2,000.00	38,000.00	B/SVP
	Plate Cleaner															16	100.00	1,600.00	SVP
	PTC																		
	SC Calendar 2017															15	79.00	1,185.00	SVP

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			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
	Bundy Clock Ribbon															2	1,400.00	2,800.00	SVP
	Frame, wooden															110	250.00	27,500.00	B/SVP
	Pencil w/ PTC Logo															4,000	13.00	52,000.00	B/SVP
	PMCO																		
	SC Calendar 2017															22	500.00	11,000.00	SVP
	Retransfer Film NISCA card printer															12	7,800.00	93,600.00	B/SVP
	Ribbon YMCK NISCA card printer															12	14,900.00	178,800.00	DC/B
	Public Information Office																		
	2017 Judiciary Annual Report															1,000	500.00	500,000.00	DC/B
	2017 SC Planner															1,500	350.00	525,000.00	DC/B
	Annual Media Training																	924,000.00	DC/B
	Benchmark Quarterly Magazine Publication															12,000		1,312,500.00	DC/B
	Black's Law Dictionary															1	1,511.00	1,511.00	SVP
	Christmas or Year-end Appreciation Luncheon/Dinner for the Media															1		105,000.00	DC/B
	Maintenance and Repair of audio, video and photography equipment; communication equipment; computers and accessories															4	125,000.00	500,000.00	DC/B
	Events Management																	500,000.00	DC/B
	Goodwill Mementoes															1,000	500.00	500,000.00	DC/B
	Information, Education and Communication Materials															1,000	500.00	500,000.00	DC/B
	Integration of the Digitization Needs of PIO to the Enterprise Information Systems Plan of SC																	787,500.00	DC/B
	Media Guide to Covering the Supreme Court																	525,000.00	DC/B
	Newspaper subscription; 9 national dailies															6,570	15.22	99,995.40	B/SVP
	Rental of audio, video and photography equipment; communication equipment; computers and accessories															4	125,000.00	500,000.00	DC/B

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			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
	Supreme Court Anniversary Lecture Series															1		540,750.00	DC/B
	Supreme Court Weekend Radio Hour																	871,500.00	DC/B
	The Filipino Project																	840,000.00	DC/B
	Ulat ng Hudikatura: The CJ Meets the Press																	161,700.00	DC/B
	Backdrop, Black															1	3,750.75	3,750.75	SVP
	Backdrop, White															1	3,370.50	3,370.50	SVP
	Backdrop, Maroon															1	3,750.75	3,750.75	SVP
	Backdrop, Violet															1	3,750.75	3,750.75	SVP
	Tape, Electrical 1inch															40	12.00	480.00	SVP
	MCLE																		
	Telephone Line															1	1,200.00	1,200.00	SVP
	Program Management Office																		
	Place Cards															50	400.00	20,000.00	B/SVP
	OAJ Leonen																		
	Broadband connection															2	9,000.00	18,000.00	SVP
	OAS, Records OCA																		
	Installation of 2 Airconditioning units																	20,000.00	B/SVP
	FMO, Proper																		
	Intercom															1	45,000.00	45,000.00	B/SVP
	FOR THE USE OF ALL OFFICES OF SUPREME COURT																		
	Tissue Paper	pack			400				400					400			1,600.00	20.00	SVP

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			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC				
	Liquid Soap with free Dispenser	gallons			150			150			150			150		600.00	135.00	SVP

TOTAL: **16,182,407.15**

ADD: 3% INFLATION **485,472.21**

GRAND TOTAL: **16,667,879.36**