

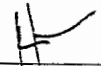
QUARTER PHYSICAL REPORT OF OPERATION  
For the Quarter Ending December 31, 2014

Department : The Judiciary  
Agency : Supreme Court and Lower Courts of the Philippines  
Operating Unit :  
Organization Code (UACS) : 29 002 00 00000


x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,220	1,220	1,220	1,219	4,879	1,290	1,293	1,243	1,012	4,838	41	
Disposition Rate						98.45%					97.00%		
Regional Trial Courts (RTC)	3 01 01 0002	36,165	36,165	36,165	36,166	144,661	10,897	13,245	6,405	3,822	34,369	110,292	
Disposition Rate						32.00%	3.39%	4.00%	2.00%	1.00%			
Metropolitan Trial Courts (MeTC)	3 01 01 0003	19,402	19,402	19,402	19,403	77,609	6,298	4,896	3,539	3,576	18,309	59,300	
Disposition Rate						51.00%	8.42%	7.00%	5.00%	5.00%			
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	16,551	16,551	16,552	16,552	66,206	2,203	3,971	1,625	2,499	10,298	55,908	
Disposition Rate						50.00%	3.51%	6.00%	3.00%	4.00%			
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	5,591	5,591	5,592	5,592	22,366	1,286	1,433	891	518	4,128	18,238	
Disposition Rate						48.00%	5.07%	6.00%	4.00%	2.00%			
Municipal Trial Courts (MTC)	3 01 01 0006	16,344	16,344	16,344	16,345	65,377	2,120	2,571	1,288	1,115	7,094	58,283	
Disposition Rate						98.00%	5.64%	7.00%	4.00%	3.00%			
Shari'a District Courts (SDC)	3 01 01 0007	8	8	9	9	34	4	12	0	1	17	17	
Disposition Rate						25.00%	6.90%	20.00%	0.00%	2.00%			
Shari'a Circuit Courts (SCC)	3 01 01 0008	455	455	455	455	1,820	15	46	17	14	92	1,728	
Disposition Rate						107.00%	2.26%	7.00%	3.00%	2.00%			
Child and Family Courts (CFC)	3 01 01 0009	8,923	8,923	8,924	8,924	35,694	2,401	2,756	1,131	837	7,125	28,569	
Disposition Rate						38.00%	3.71%	4.00%	2.00%	1.00%			
Regional Court Administration Office (RCAO)-Region 7	3 01 01 0010												
Regional Trial Courts - Region 7 (RTC-7)	3 01 02 0001	4,060	4,060	4,061	4,061	16,242	811	1,160	556	356	2,883	13,359	
Disposition Rate						29.00%	1.93%	3.00%	1.00%	1.00%			
Municipal Trial Courts in Cities - Region 7 (MTCC-7)	3 01 02 0002	4,477	4,477	4,478	4,478	17,910	1,436	351	876	663	3,326	14,584	
Disposition Rate						66.00%	9.56%	3.00%	6.00%	4.00%			
Municipal Circuit Trial Courts - Region 7 (MCTC -7)	3 01 02 0003	588	588	588	588	2,352	15	25	0	0	40	2,312	
Disposition Rate						45.00%	0.46%	1.00%	0.00%	0.00%			
Municipal Trial Courts -Region 7 (MTC-7)	3 01 02 0004	216	216	216	217	865	10	8	0	0	18	847	
Disposition Rate						54.00%	1.64%	1.00%	0.00%	0.00%			
<b>Total</b>		<b>114,000</b>	<b>114,000</b>	<b>114,006</b>	<b>114,009</b>	<b>456,015</b>	<b>28,786</b>	<b>31,767</b>	<b>17,571</b>	<b>14,413</b>	<b>92,537</b>	<b>363,478</b>	

Prepared By:

  
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