

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending June 30, 2015


Department : The Judiciary
 Agency : Supreme Court of the Philippines
 Operating Unit :
 Organization Code (UACS) : 29 001 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

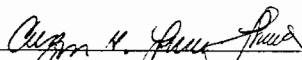
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,326	1,326	1,326	1,325	5,303	1,778	580			2,358	2,945	
Disposition Rate						93.00%	33.00%	44%					
Regional Trial Courts (RTC)	3 01 01 0002	42,679	42,679	42,678	42,678	170,714	35,323	15,380			50,703	120,011	
Disposition Rate						27.00%	8.18%	3.75%					
Metropolitan Trial Courts (MeTC)	3 01 01 0003	15,879	15,879	15,879	15,880	63,517	17,161	10,685			27,846	35,671	
Disposition Rate						50%	22.44%	16.03%					
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	23,937	23,937	23,937	23,938	95,749	15,764	6,835			22,599	73,150	
Disposition Rate						55.00%	17.17%	8.49%					
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	6,062	6,062	6,062	6,062	24,248	4,858	1,382			6,240	18,008	
Disposition Rate						41.00%	15.43%	4.94%					
Municipal Trial Courts (MTC)	3 01 01 0006	6,343	6,343	6,343	6,343	25,372	5,102	2,064			7,166	18,206	
Disposition Rate						37.00%	13.57%	5.87%					
Shari'a District Courts (SDC)	3 01 01 0007	6	6	6	6	24	12	8			20	4	
Disposition Rate						36.00%	18.46%	14.81%					
Shari'a Circuit Courts (SCC)	3 01 01 0008	255	255	255	254	1,019	164	38			202	817	
Disposition Rate						87.00%	17.32%	4.55%					
Child and Family Courts (CFC)	3 01 01 0009	7,630	7,630	7,630	7,630	30,520	7,680	3,322			11,002	19,518	
Disposition Rate						33.00%	10.59%	4.86%					
Total		104,117	104,117	104,116	104,116	416,466	86,064	40,295	0	0	128,136	288,330	

Note: 1st Quarter accomplishment of Lower Courts were adjusted per CMO report dtd. 7-22-15

Prepared By:


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Approved By:


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