

QUARTERLY PHYSICAL REPORT OF OPERATION


For the Quarter Ending June 30, 2016

Department : The Judiciary
 Agency : Supreme Court of the Philippines
 Operating Unit :
 Organization Code (UACS) : 29 001 00 00000


x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,460	1,460	1,460	1,460	5,840	1,430	1,603			3,033	2,807	
Disposition Rate						42.29%	24.00%	52.00%					
Regional Trial Courts (RTC)	3 01 01 0002	48,506	48,506	48,506	48,506	194,024	13,069	9,955			23,024	171,000	
Disposition Rate						27.74%	3.00%	2.00%					
Metropolitan Trial Courts (MeTC)	3 01 01 0003	21,140	21,140	21,140	21,141	84,561	4,663	10,312			14,975	69,586	
Disposition Rate						67.11%	8.00%	16.00%					
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	20,275	20,275	20,275	20,275	81,100	3,552	3,998			7,550	73,550	
Disposition Rate						53.14%	5.00%	5.00%					
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	5,100	5,100	5,101	5,101	20,402	301	716			1,017	19,385	
Disposition Rate						46.14%	1.00%	3.00%					
Municipal Trial Courts (MTC)	3 01 01 0006	6,220	6,221	6,221	6,221	24,883	503	677			1,180	23,703	
Disposition Rate						45.13%	2.00%	2.00%					
Shari'a District Courts (SDC)	3 01 01 0007	10	10	11	11	42	0	0			0	42	
Disposition Rate						42.18%	0.00%	0.00%					
Shari'a Circuit Courts (SCC)	3 01 01 0008	124	124	125	125	498	22	1			23	475	
Disposition Rate						29.41%	3.00%	0.00%					
Child and Family Courts (CFC)	3 01 01 0009	7,630	7,630	7,630	7,630	30,520	2,877	2,456			5,333	25,187	
Disposition Rate						33.00%	4.00%	4.00%					
Total		110,465	110,466	110,469	110,470	441,870	24,987	29,719	0	0	56,135	385,735	

Prepared By:


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 Officer-in-charge, Budget Division

Approved By:


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 Deputy Clerk of Court & Chief, FMBO