

QUARTERLY PHYSICAL REPORT OF OPERATION


For the Quarter Ending March 31, 2016

Department : The Judiciary
 Agency : Supreme Court of the Philippines
 Operating Unit :
 Organization Code (UACS) : 29 001 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court Disposition Rate	3 01 01 0001	1,460	1,460	1,460	1,460	5,840 42.29%	not yet available				0	5,840	
Regional Trial Courts (RTC) Disposition Rate	3 01 01 0002	48,506	48,506	48,506	48,506	194,024 27.74%	13,069 3.00%				13,069	180,955	
Metropolitan Trial Courts (MeTC) Disposition Rate	3 01 01 0003	21,140	21,140	21,140	21,141	84,561 67.11%	4,663 8.00%				4,663	79,898	
Municipal Trial Courts in Cities (MTCC) Disposition Rate	3 01 01 0004	20,275	20,275	20,275	20,275	81,100 53.14%	3,552 5.00%				3,552	77,548	
Municipal Circuit Trial Courts (MCTC) Disposition Rate	3 01 01 0005	5,100	5,100	5,101	5,101	20,402 46.14%	301 1.00%				301	20,101	
Municipal Trial Courts (MTC) Disposition Rate	3 01 01 0006	6,220	6,221	6,221	6,221	24,883 45.13%	503 2.00%				503	24,380	
Shari'a District Courts (SDC) Disposition Rate	3 01 01 0007	10	10	11	11	42 42.18%	0 0.00%				0	42	
Shari'a Circuit Courts (SCC) Disposition Rate	3 01 01 0008	124	124	125	125	498 29.41%	22 3.00%				22	476	
Child and Family Courts (CFC) Disposition Rate	3 01 01 0009	7,630	7,630	7,630	7,630	30,520 33.00%	2,877 4.00%				2,877	27,643	
Total		110,465	110,466	110,469	110,470	441,870	24,987	0	0	0	24,987	416,883	

Prepared By:


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 Officer-in-charge, Budget Division

Approved By:


CORAZON G. FERRER-FLORES
 Deputy Clerk of Court & Chief, FMBO