

QUARTERLY PHYSICAL REPORT OF OPERATION


For the Quarter Ending March 31, 2017

Department : The Judiciary
 Agency : Supreme Court of the Philippines
 Operating Unit :
 Organization Code (UACS) : 29 001 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	3 01 00 0000												
Resolution/Decisions in Appealed and Other Cases under SCPLC Jurisdiction	3 01 01 0000												
No. of resolution/decisions													
Supreme Court	3 01 01 0001	1,460	1,460	1,460	1,460	5,840	1,320				1,320	4,520	
Disposition Rate						45.00%	23.00%						
Regional Trial Courts (RTC)	3 01 01 0002	51,948	51,948	51,948	51,947	207,791	30,192				30,192	177,599	
Disposition Rate						26.00%	6.00%						
Metropolitan Trial Courts (MeTC)	3 01 01 0003	21,344	21,344	21,344	21,344	85,376	13,503				13,503	71,873	
Disposition Rate						64.00%	22.00%						
Municipal Trial Courts in Cities (MTCC)	3 01 01 0004	21,055	21,055	21,056	21,056	84,222	11,237				11,237	72,985	
Disposition Rate						57.00%	15.00%						
Municipal Circuit Trial Courts (MCTC)	3 01 01 0005	5,406	5,406	5,407	5,407	21,626	2,345				2,345	19,281	
Disposition Rate						44.00%	8.00%						
Municipal Trial Courts (MTC)	3 01 01 0006	6,489	6,489	6,489	6,490	25,957	2,717				2,717	23,240	
Disposition Rate						44.00%	8.00%						
Shari'a District Courts (SDC)	3 01 01 0007	14	15	15	15	59	5				5	54	
Disposition Rate						66.00%	5.00%						
Shari'a Circuit Courts (SCC)	3 01 01 0008	164	165	165	165	659	89				89	570	
Disposition Rate						38.00%	9.00%						
Child and Family Courts (CFC)	3 01 01 0009	10,464	10,464	10,464	10,465	41,857	7,072				7,072	34,785	
Disposition Rate						39.00%	9.00%						
Total		118,344	118,346	118,348	118,349	473,387	68,480	0	0	0	68,480	404,907	

Prepared By:


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 Officer-in-charge, Budget Division

Approved By:


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 Deputy Clerk of Court & Chief, FMBO